

Bronx Community College
Highlights of the Annual FY06 Performance Report

Raise Academic Quality

1. Nineteen outstanding faculty were hired in 10 departments
2. BCC faculty continued a prolific record of scholarship, including: publications, presentations, invited lectures, creative works, documentaries and performances
3. Reaffirmation of accreditation received for Human Services Program by the Council for Standards in Human Services Education.
4. Pass rate on the CPE increased to 91%, which continues to equal to the CUNY community college rate.
5. Reflecting the ongoing and strong commitment of BCC to building and supporting a strong full-time faculty, the percent of instruction by full-time faculty increased from 64% to 67%, which continues to substantially exceed the CUNY community college rate of 55%.
6. *BCC Center for Tolerance and Understanding* established and activities of the *BCC Center for Teaching Excellence* institutionalized and expanded.

Improve Student Success

7. Six-year graduation rates have increased from 22% to 24% and are now at the community college average rate.
8. The percentage of USIP participants whose placement level improved increased 10% points in one year to 79%.
9. For the first time in five years, the exit from remediation pass rates in all three skill areas were at or above the CUNY community college average.
10. While College Now enrollment have almost tripled in the past five years, the success rate (measured by course passing or workshop mastery) increased incrementally to 86%, which now exceeds the University average.
11. BCC's continued progress on CPE performance is further demonstrated (on the CUNY OIRA web page) with BCC outperforming the University pass rate (SP06) for particular categories of at-risk groups, such as Black students (83%) and Males (83%).

Enhance Financial Management Effectiveness

12. All one-year enrollment targets were exceeded, resulting in a F'05 headcount of 8470, reflecting a 22% increase over the past five years.
13. The one-year retention rates of AA/AS transfers to a CUNY baccalaureate program increased from 76% to 79% (which is above the CUNY average of 77%).
14. Alumni and corporate fundraising more than doubled to approximately \$1.2 million.
15. Student satisfaction* increased in almost every category, including: satisfaction with access to computer technology (mean = 3.08), student satisfaction with academic support services (mean=2.92), student satisfaction with student services (mean=2.80), student satisfaction with administrative services (mean=2.82) and student satisfaction with facilities (mean= 2.95).

*scale = 1=very dissatisfied and 4= very satisfied

Bronx Community College Highlights of the College/President Performance Goals and Targets for FY07

Raise Academic Quality

1. Hire nine new outstanding faculty
2. College will continue to support and strengthen faculty scholarship and research by investing in: Presidential Grants (\$50,000) to promote faculty research, publication and presentation and BCC Foundation College Enrichment Grants (\$10,000) to enhance the teaching and learning environment at the College.
3. Re-envision General Education to advance Liberal Learning (through the enhancement of curriculum in 3 core course areas).
4. Pass rate on the CPE exam will continue to exceed 85% (and all groups of students will be expected to meet this standard).
5. With a commitment to hiring the highest quality faculty, the College will increase the diversity of faculty by 2 points this year to 47% women and 40% minority.
6. The percent of nonremedial instructional hours taught by FT faculty will increase modestly from 65.7% to 67.5%, and will remain well above the University averages.

Improve Student Success

7. Consistent with BCC and CUNY Campaign for success:
 - The % of students passing core courses, remedial courses and gateway and traditionally difficult courses will increase while withdrawal rates decrease (see full FY07 Goals and Targets Report for detailed projections).
 - The % of students in good academic standing will increase from 59% to 66%
8. One-year retention rates will increase:
 - to 65% for first time freshmen
 - to 63% for transfers
9. Six-year graduation rates will increase:
 - To 26 % for first-time freshmen
 - To 28 % for transfers
10. BCC will continue to lead the University in retaining and graduating all students, including underserved males (with increases in one-year retention rates and 6-year graduation rates for all groups of students)
11. NCLEX pass rates and Radiologic Technology Registry pass rates will meet or exceed 85%
12. The six-month job & education rate in vocational programs will increase from 89% to 91%.

Enhance Financial Management Effectiveness

13. Meet enrollment goals (Fall 2006 headcount = 8555 and FTE=6317)
14. Planning & implementation of 50th anniversary celebration will include the launching of a \$5 million capital campaign.
15. Increase alumni and corporate fundraising by 10% to from \$1.2 million to \$1.3 million.
16. Increase grant and contract awards by 5%.
17. Increase % of instruction on Fridays & weekends to 44% and develop plan for further programmatic development on the evenings and weekends

