# BCC INC – Student Activities Fee Distribution

## Revenue Projection
- **FY19 Anticipated Revenue - based on Enrollment**: $962,186

## Plan By Allocating Body
- **College Association**: $786,462
- **Child Development Center**: $91,810
- **Student Government**: $83,914
- **Total**: $962,186

## Plan By EarMark
- **Child Development Center**: $175,724
- **Athletics**: $139,891
- **Student Center/Student Activities**: $219,756
- **Senior Affairs/Commencement**: $47,980
- **Study Abroad**: $12,955
- **Music/Art**: $33,961
- **Health Care**: $59,823
- **Overhead Expenses**: $112,074
- **College Purpose Fund**: $55,347
- **Base Budgets**: $104,675
- **Total**: $962,186

*Beginning Balance BCC, Inc.: $1,000,000 (net of child care)*