

## BCC INC – Student Activities Fee Distribution

<b>Revenue Projection</b>	
FY19 Anticipated Revenue - based on Enrollment	<b>\$962,186</b>
<b>Plan By Allocating Body</b>	
College Association	\$786,462
Child Development Center	\$91,810
Student Government	\$83,914
	<b>\$962,186</b>
<b>Plan By EarMark</b>	
Child Development Center	\$175,724
Athletics	\$139,891
Student Center/Student Activities	\$219,756
Senior Affairs/Commencement	\$47,980
Study Abroad	\$12,955
Music/Art	\$33,961
Health Care	\$59,823
Overhead Expenses	\$112,074
College Purpose Fund	\$55,347
Base Budgets	\$104,675
	<b>\$962,186</b>

Beginning Balance BCC, Inc.: \$1,000,000. (net of child care)