

## AGENDA

Bronx Community College Association Inc. Board

September 13, 2018

1:00pm-2:00pm

Language Hall, Basement Faculty Staff Lounge

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A. Call to Order

B. Overview of BCC Association Inc. Bylaws

C. Review of BCC Association Inc. budget for 2018-2019

D. Budget requests for fiscal year 2018-2019

- a. Art & Music
- b. Athletics
- c. Student Government Association
- d. Student Center

E. Election of Association committee members:

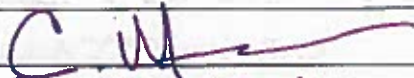
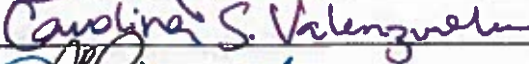
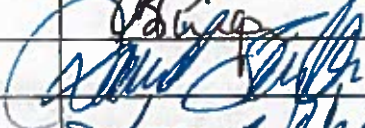



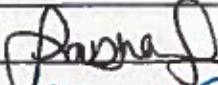
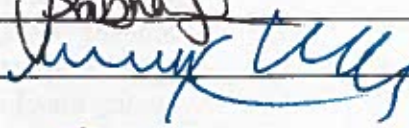

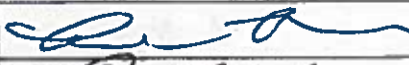
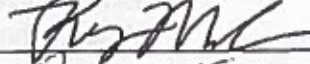

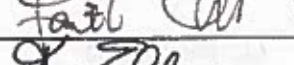
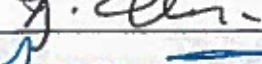
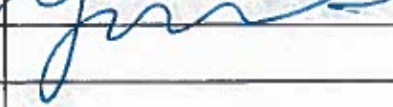
- a. **Budget Committee:** This committee will consist of seven (7) Board members: The Treasurer of the Association, the Treasurer of the Student Government, the President of the Student Government, two (2) other student members selected by the Student Government, and one (1) administrative and (1) faculty member selected by the President of the College.
- b. **Personnel Committee:** The chairperson of the Board will appoint a committee of five members (two student members and three faculty and/or administrator members).
- c. **Executive Committee:** This committee will consist of the Chairperson, the Vice Chairperson, the Secretary, the Treasurer, and one (1) additional member elected by the Board from its membership.
- d. **Audit Committee:** This committee will consist of the two Independent Directors and one student Director elected by the Board, who also meets the definition of Independent Director.

F. Open Items

G. New Items

H. Adjournment

**BCC Association Inc. Board**  
**Thursday, September 13, 2018**  
**1:00pm-2:00pm**  
**LH Basement Faculty Staff Lounge**

NAME	SIGNATURE
Abdul-Samed Walker	
Carmen Meyers	
Carolina Valenzuela	
Claudette Phipps	
David Taylor	
Irene R. Delgado	
Jeffrey Ewell	
Joseph Ramos	
Latasha Lee	
Manny Lopez	
Quiana Berry	
Seth Offenbach	
<b>Guests</b>	
Linder McKinnon	
Ryan McCarthy	
Andrea Ortuno	
Faith Thompson	
Hay Zilk	
Yanilly Heras	

**Bronx Community College Association, Inc.**

**Budget Committee Meeting**

**BCC Association Inc. Board**

**Thursday, September 13, 2018**

**1:00-1:30 pm**

**Language Hall, Faculty and Staff Room, Lower Level**

**Attendees:** (employees) Irene R. Delgado (chairperson), Carmen Meyers, David Taylor, Manny Lopez, Seth Offenbach

**Attendees:** (students): Carolina Valenzuela, Jeffrey Ewell, Latsha Lee,

**Attendees:** (external member/s) Claudette Phipps

**Excused:** Abdul-Samed Walker, Joseph Ramos, Quiana Berry

**Guest:** Linda McKernan, Ryan McCarthy, Andrea Ortuno, Faith Thompson, Kay Ellis, Yanilly Heras

Meeting called to order at 1:03 p.m.

D. Taylor provided an overview of the Association Inc. student activities fees distribution for 2108-2019. Projected collections at 95% is as follows:

- Athletics – \$139,891.09
- Base Budgets - \$104,674.65
- Child Development Center. – \$91,809.82
- College Purpose Fund - \$55,346.76
- Health Care - \$59,823.16
- Music/Art - \$33,960.52
- Overhead Expenses - \$112,073.83
- Student Center/Activities - \$219,756.46
- Senior Affairs/Commencement - \$47,979.99
- Student Government Association - \$83,914.37
- Study Abroad - \$12,955.43

I.R. Delgado asked if we meet the 95% collection rate for student activities fees. Business Office representative stated that the collections rate can vary from year-to-year, but averages out to the current projected budget at 95%.

S. Offenbach asked if CUNY has resolved the ASAP fee waiver matter. D. Taylor stated that the University has resolved the matter and the waivers for

students in ASAP are paid to the Association and reflected in the 2018-2019 student activities fees distribution.

**Motion:** (David Taylor) To approve the 2108-2019 Student Activities Fees distribution for 2018-2019 in the amount of \$962,186.09.

**Second:** (Carmen Meyers)

Motion carries by unanimous vote.

**Motion:** (Irene R. Delgado) To approve the minutes of the May 3, 2018 meeting.

**Second:** (Manny Lopez)

6-3-0

Motion does not carry. New student board members were not in attendance at the May 3, 2018 meeting.

The Art & Music Department line item budget proposal was presented by Andrea Ortuno. The budget details are included as an appendix to the minutes. Following is the budget summary:

- Contractual Services - \$8950
- Event Insurance - \$1500
- Honorariums - \$3450
- Liability Insurance - \$1600
- Meeting Refreshments - \$800
- Payroll Processing - \$530.24
- Supplies - \$1666.16
- Salaries - \$13,720
- Fringes – 1,783.60
  - Overall - \$34,000

The Athletics line item budget proposal was presented by Ryan McCarthy. The budget details are included as an appendix to the minutes. Following is the budget summary:

- Advertising & Promotion - \$2,650
- Contractual Services - \$20,000
- Dues/Fees - \$10,000
- Equipment - \$11,000
- Liability Insurance - \$8,000

- Meal Money - \$12,750
- Meeting Refreshments - \$2,500
- Referees' Fees - \$21,000
- Printing, Postage, Stationary - \$400
- Staff Development - \$4,000
- Salaries - \$94,700
- Supplies - \$2,100
- Travel Expense - \$10,300
- Tolls - \$ 1,500
- Trophies & Awards -\$ 2,000
- Uniforms - \$ 32,500
- FICA - \$4,200
- Medicare Tax - \$ 1,000
- NYS Unemployment Insurance -\$ 1,300
- Worker's Compensation - \$1,000
- Payroll Processing - \$450
  - Overall - \$241,100

The Student Government Association (SGA) line item budget proposal was presented by Jeffrey Ewell. The budget details are included as an appendix to the minutes. Following is the budget summary:

- Advertisement and Promotion - \$8,640.65
- Conference Attendance - \$21,863
- Honorariums - \$3,350
- Meetings Refreshments - \$10,140
- Printing, Postage, Stationary - \$1000
- Stipends - \$36,000
- Supplies - \$3,619.49
- Travel Expense - \$2,000
- Trophies and Awards - \$990
  - Overall - \$87,603.14

The SGA line item budget request exceeds available earmark by \$3,685.77. The Student Center budget request includes \$3000 for SGA conferences to reduce the SGA overage.

The Student Center line item budget proposal was presented by Manny Lopez. The budget details are included as an appendix to the minutes. Following is the budget summary:

- Advertising & Promotion - \$12,000
- Conference Attendance - \$3,000 (for SGA conferences to reduce the SGA overage)
- Contractual Services - \$88,500
- Dues/Fees - \$12,500
- Equipment - \$1,080
- Event Insurance - \$4,000
- Films and Film Rentals - \$4,600
- Honorariums - \$7,150
- Meetings Refreshments - \$19,200
- Printing, Postage, Stationary - \$2,500
- Travel - \$5,000
- Supplies - \$2,725
- FICA/Fringes - \$19,214
- Payroll - \$38,321
  - Overall – \$219,790

Selection and election of the BCC Association Inc. subcommittees commenced.

**Budget Committee:** This committee will consist of seven (7) Board members: The Treasurer of the Association (David Taylor), the Treasurer of the Student Government (Jeffrey Ewell), the President of the Student Government (Carolina Valenzuela), two (2) other student members selected by the Student Government (Yanilly Heras and Latsha Lee), and one (1) administrative (Manny Lopez) and (1) faculty member (Carmen Meyers) selected by the President of the College.

**Personnel Committee:** The chairperson of the Board will appoint a committee of five members (two student members [Yanilly Heras and Latsha Lee]), and three faculty and/or administrator members [David Taylor, Seth Offenbach, Manny Lopez]).

**Audit Committee:** This committee will consist of the two Independent Directors (Claudette Phipps and Joseph Ramos) and one student Director elected by the Board (Latsha Lee), who also meets the definition of Independent Director.

**Motion:** (David Taylor) Nominate Latsha Lee as student member of the Audit Committee.

**Second:** (Manny Lopez)

Motion carries by unanimous vote.

**Executive Committee:** This committee will consist of the Chairperson (Irene R. Delgado), the Vice Chairperson (Jeffrey Ewell), the Secretary (Manny Lopez), the Treasurer (David Taylor), and one (1) additional member elected by the Board from its membership (Carolina Valenzuela).

**Motion:** (Jeffrey Ewell) Nominate Carolina Valenzuela as student member of the Executive Committee.

**Second:** (David Taylor)

Motion carries by unanimous vote.

**Motion:** (Carmen Meyers) To approve membership for the Board subcommittees as listed above.

**Second:** (David Taylor)

Motion carries by unanimous vote.

Board was called to order at 1:50 p.m.

**Motion:** (Seth Offenbach) To approve line item budget requests up to the fiscal year 2019 projected collections for:

- Art & Music - \$33,960.52
- Athletics - \$139,891.09
- Student Government Association - \$83,914.37
- Student Center - \$219,756.46

**Second:** (Carmen Meyers)

8-1-0 (Jeffrey Ewell abstained as presenter of the Student Government budget proposal.)

8-1-0 (Manny Lopez abstained as the presenter of the Student Center budget proposal.)

Motion carries.

**Motion:** (Carmen Meyers) To approve membership for the Board subcommittees as listed above.

**Second:** (David Taylor)

Motion carries by unanimous vote.

**Motion: (Seth Offenbach) To adjourn the September 13, 2018 BCC Association Inc. Board meeting.**

**Second: (David Taylor)**

**Motion carries by unanimous vote.**

Meeting adjourned at 2:01 pm.

**The Bronx Community College Association, Inc. Financial Statements and Supplementary Information – June 30, 2018 and 2017, was approved electronically for inclusion in the minutes on September 27, 2018 by (8) eight affirmative votes from members of the Board.**

**Meeting minutes recorded by, Manny Lopez.**

**UNION COUNTY COLLEGE ASSOCIATION, INC. (UCCA, INC.)**  
**STUDENT ACTIVITIES FEES DISTRIBUTION**

**FY 2019**

REVENUE	Part Time	Full Time	Part Time	Full Time	P/T Revenue	F/T Revenue	Total	Projected
	Headcount	Headcount	Rate	Rate				Collections@95%
Summer	1,861		\$ 33.15		\$ 61,692.15		\$ 61,692.15	\$ 58,607.54
Fall	3,250	6,493	\$ 33.15	\$ 58.15	\$ 107,737.50	\$ 377,567.02	\$ 107,737.50	\$ 102,350.63
Spring	3,200	6,167	\$ 33.15	\$ 58.15	\$ 106,080.00	\$ 359,750.79	\$ 106,080.00	\$ 100,776.00
Sub Total					\$ 275,509.65	\$ 737,317.81	\$ 1,012,827.46	\$ 962,186.09
Earmarked Allocating Body								
College Association	8,311	12,680	\$ 26.15	\$ 48.15	\$ 217,332.65	\$ 610,521.97	\$ 827,854.62	\$ 786,461.89
Child Development Ctr.	8,311	12,680	\$ 4.00	\$ 5.00	\$ 33,244.00	\$ 63,397.92	\$ 96,641.92	\$ 91,809.82
Student Government	8,311	12,680	\$ 3.00	\$ 5.00	\$ 24,933.00	\$ 63,397.92	\$ 88,330.92	\$ 83,914.37
Sub Total					\$ 275,509.65	\$ 737,317.81	\$ 1,012,827.46	\$ 962,186.09

82%

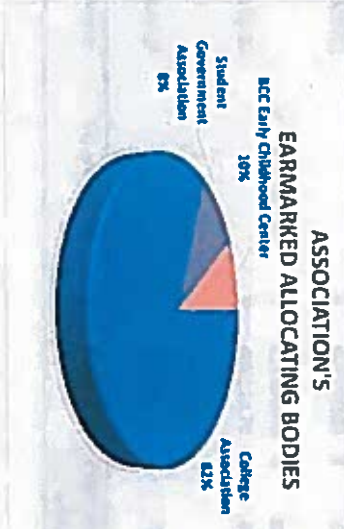
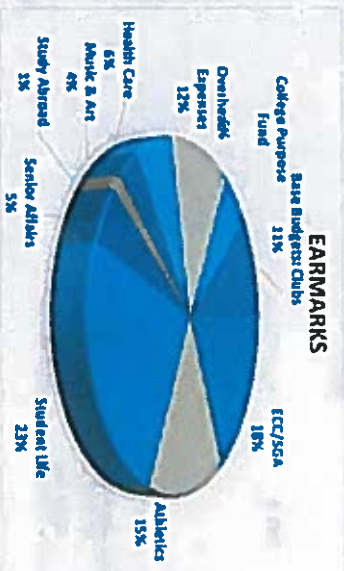
10%

9%

**BROWLX COMMUNITY COLLEGE ASSOCIATION, INC. (BCC) INC.**  
**STUDENT ACTIVITIES FEES DISTRIBUTION**

**FY 2019**

<b>Child Development Center/Student Government (as indicated above)</b>									
								<b>\$184,972.84</b>	<b>\$ 175,724.20</b>
<b>Athletics</b>	8,311	12,680	\$ 4.75	\$ 8.50	\$ 39,477.25	\$ 107,776.46	\$ 147,253.71	\$ 139,891.09	15%
<b>Student Center/Student Activities</b>	8,311	12,680	\$ 8.00	\$ 13.00	\$ 66,488.00	\$ 164,834.59	\$ 231,322.59	\$ 219,756.46	23%
<b>Senior Affairs/Commencement</b>	8,311	12,680	\$ 1.50	\$ 3.00	\$ 12,466.50	\$ 38,038.75	\$ 50,505.25	\$ 47,979.99	5%
<b>Study Abroad</b>	8,311	12,680	\$ 0.50	\$ 0.75	\$ 4,127.29	\$ 9,510.00	\$ 13,637.29	\$ 12,955.43	1%
<b>Music/Art</b>	8,311	12,680	\$ 1.25	\$ 2.00	\$ 10,388.75	\$ 25,359.17	\$ 35,747.92	\$ 33,960.52	4%
<b>Health Care</b>	8,311	12,680	\$ 3.00	\$ 3.00	\$ 24,933.00	\$ 38,038.75	\$ 62,971.75	\$ 59,823.16	6%
<b>Overhead Expenses</b>							\$ 117,972.45	\$ 112,073.83	12%
<b>College Purpose Fund</b>							\$ 58,259.75	\$ 55,346.76	6%
<b>Base Budgets</b>							\$ 110,183.84	\$ 104,674.65	11%
<b>Total Projected Student Activity Fees</b>							<b>\$ 1,072,827.40</b>	<b>\$ 962,186.09</b>	



• Projection: Endowment declined projected 1.8% for FY 19

**The Hall of Fame Art Gallery at Bronx Community College  
Fall 2018- Spring 2019 Exhibition Proposal**

**Photographs by Marisol Díaz  
September – October**

In celebration of Hispanic Heritage Month, the Hall of Fame Art Gallery at BCC is pleased to present the works of Marisol Díaz.

Díaz is a Bronx-born and raised Puerto Rican photographer. She received a Bachelor of Arts degree in photography from the City University of New York (2002), and an Associates degree in Advertising Arts from Bronx Community College (1993). Her personal work has been exhibited in several galleries and alternative spaces in New York, including En Foco (2000 and 2011), George Eastman House in Rochester, NY (2008), and El Taller Boricua Gallery in NYC (2006). She was nominated by En Foco in 2008 for a commission with George Eastman House International Museum of Photography to document landscapes in Puerto Rico. That work was included in its traveling exhibition series, shown at venues such as the Andy Warhol Museum in Pittsburgh, PA (2009). She is a participant in the Bronx Artist Documentary Project (2014).

Díaz is a highly regarded and awarded photographer. She is a recipient of the 2012 New York Press Association's Awards for Photographer of the Year, Best Use of Photos, Spot News Photo(s), Best Photojournalism and Picture Story; the 2012 Local Media Association's 1st Place Award for Best News Photo; the NYC Department of Cultural Affairs' Art Fund through the Bronx Council on the Arts (2009), three BRIO Awards from the Bronx Council on the Arts (2004, 2007, 2009), the Local Hero Award from Bank of America (2011), a Citation of Merit from the Bronx Borough President Adolfo Carrión (2007), and the NY State Senate Award for her contribution to the arts in her community (2002).

Díaz is also photographer for The Young Roots Performance Series at Hostos Center for the Arts & Culture. She was Photo Editor/Chief Photographer for the Riverdale Press from In January 2012–December 2014; in October 2014 Freelance Photographer for Newsday and runs her company Marisol Díaz Photography. She is the official photographer for Pregones and the Puerto Rican Traveling Theater. (marisoldiaz.com)



## **Bronx Community College Art & Music Faculty Art Exhibition November**

In honor of CUNY Month, the Hall of Fame Art gallery will be hosting an exhibition of Art and Music Faculty artworks. Throughout the month of November, a variety of works, including painting, sculpture, ceramics, and prints created by our own Bronx Community College faculty members will be showcased.

## **Fall 2018 Digital Arts Student Exhibition**

The Hall of Fame Art Gallery in Bliss Hall cordially invites you to the Fall 2018 Digital Arts Student Exhibition. Come celebrate the hard work, talent, and creativity of BCC's Digital Arts students. Works from studio art and digital design courses will be featured.

## **Paintings by Carlton Murrell February 2019**

In celebration of Black History Month, the Hall of Fame Art Gallery is pleased to present an exhibition of works by Carlton Murrell.

Carlton D. Murrell has been painting for over forty years with well over one hundred exhibitions to his credit. As a child growing up in Barbados, Carlton began exploring his artistic talent by drawing and painting the various lifestyles of his island nation. He began his painting career at 18, inspired by the richness of Caribbean living and the world beyond. He traveled to many distant places in search of a universal sense of art, which ultimately led him to immigrate to New York City. While there, Murrell was awarded a scholarship to pursue additional advanced studies at the Art Students League.

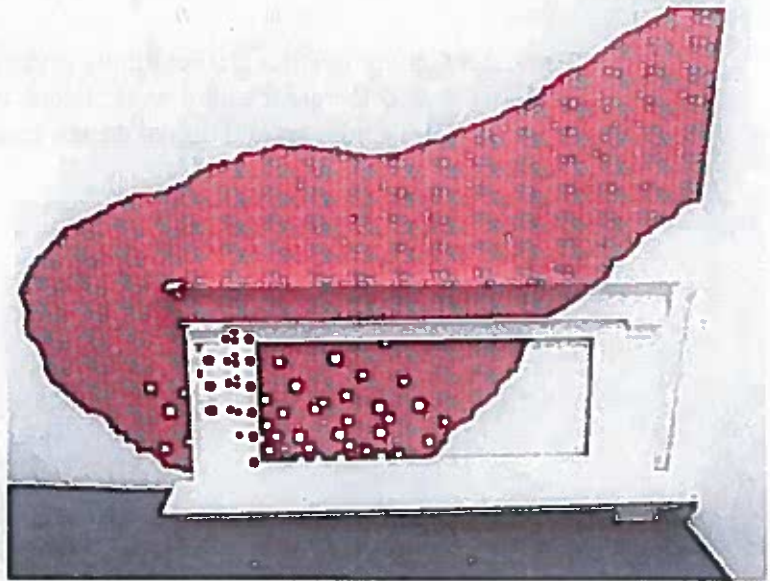


He has exhibited at the Brooklyn Museum, the National African American Museum, the United Nations, and Howard University, as well as numerous galleries throughout the United States. Master Impressionist Claude Monet tremendously influences his work. Drawing on the influence of European Impressionist painters, Murrell's layering of paints, short strokes, and usage of color emerges with a unique, painterly style. His ability includes a rare understanding of the effects of light on color. Murrell combines his rich Caribbean heritage with traditional island and urban living to provide the viewer with thought provoking visual messages.  
([carltonmurrellart.com](http://carltonmurrellart.com))

**Site-specific installations by Traci Talasco**  
**March-April 2019**

In honor of Women's History Month, the Hall of Fame Art Gallery will feature an exhibition of site-specific works by Traci Talasco.

Talasco creates interactive installations that use architecture as a social/political space addressing female identity, balance and imbalance, and unnecessary struggles. Fragmented walls, floors, and interior spaces are stripped of their intended function in humorous and playful ways. Sometimes the work is activated subtly by walking, touch, or smell. Other times the pieces pose physical and emotional challenges such as balancing a floor or climbing an obstacle.



She uses ordinary home construction materials and decorative elements, such as plywood, wallpaper, carpeting, and furniture. As part of her working process she makes models and drawings for larger scale installations. She also uses writing as a springboard for her ideas, or she starts with a material that she is attracted to and works with its inherent associations. Potential and impossibility are two opposing forces that exist in humorous or absurd ways.

Talasco's work has been included in exhibitions nationally and internationally. Her most notable solo installations are *Rub Me the Wrong Way* at the Brooklyn Arts Council Gallery + DUMBO Arts Festival, *How You Seduce Me (Brought to you by Glidden)* at Art Space, New Haven, CT, and *.0000918 Acres* at McGrath Galleries, NYC. Select group exhibitions include the Edward Hopper House Museum, Nyack, NY; *Masquelibros* at the Architecture Institute of Madrid, Madrid Spain; *Espora Project* at the International Center for Photography Library, NYC; BRIC Media Arts Center; Rotunda Gallery, NYC; *Art in Odd Places*, Governor's Island, NYC; *Locust Projects*, FL; Harvestworks, NYC; and Tilt Gallery + Project Space, Portland, OR. She has participated in artist residencies at the Bronx Museum of the Arts (AIM program), and CUE Art Foundation, NYC. Traci received a 2016 NYFA Fellowship in the category of Architecture/Environmental Structures/Design.

Traci's work has been reviewed in the *Time Out New York Blog*, *New York Times*, *Flash Art International*, the *Village Voice*, and is included in several exhibition catalogs. She received a BFA from Tyler School of Art at Temple University, in Philadelphia, PA in 1996. She lives and works in Brooklyn, NY, with her husband and daughter. ([tracitalasco.com](http://tracitalasco.com))

**Spring 2019 Digital Arts Student Exhibition  
May 2019**

The Hall of Fame Art Gallery in Bliss Hall cordially invites you to the Spring 2019 Digital Arts Student Exhibition. Come celebrate the hard work, talent, and creativity of BCC's Digital Arts students. Works from studio art and digital design courses will be featured.

*Art gallery events are supported in part by the Music & Art Fund of BCC Association Inc., the Art & Music Department, and the Office of Academic and Student Success. For additional information, please contact gallery directors Professor Mary Jo Ben-Nun at [maryjo.ben-nun@bcc.cuny.edu](mailto:maryjo.ben-nun@bcc.cuny.edu) or Dr. Andrea Ortuno at [andrea.ortuno@bcc.cuny.edu](mailto:andrea.ortuno@bcc.cuny.edu).*

## **PROPOSED BCC CONCERTS FOR 2018-2019**

**Contract Service (Artist fees): \$8950**

**Event Insurance: 6 X \$250 = \$1500**

**Refreshments (Bottled water): \$50**

**Total budget for 2018-19 concerts: \$11,350**

**Prepared by Dr. Anthony Gatto**

### **FALL 2018**

**Concert 1: date to be announced**

**\$1800 + \$250**

**Sugartone Brass Band**

Founded in 2003, Sugartone Brass Band released its first album, "Live in Brooklyn." Sugartone continued its Upper West Side residency in 2008 at Jacques-Imo's restaurant, a cafe fashioned after the famous Jacques-Imo's restaurant in New Orleans. Sugartone has been a featured resident brass band at many clubs in NYC, including Bourbon Street Bar and the Harlem Tavern. The band's second album, "Fourth Man Down," was released in February of 2012 and their studio album was released on November 18, 2014. The Sugartone Brass Band has appeared on MTV's "Making the Band," the James Beard Awards Show, BET's "106 and Park", the New York Burlesque Festival and on several tours across the United States. For more information: <http://www.sugartone.com/>

**Concert 2: October 29, 2018 12 pm**

**\$1000 + \$250**

**Charlotte Mundy and Jordan Dodson Duo**

**(voice and classical guitar)**

Charlotte Mundy is a "mesmerizing...preternaturally focused Canadian soprano" (NY Times) who is passionate about collaborative performance in new music. She "slays the thorniest material like it's nothing" (WQXR) with TAK ensemble, whose debut album, *Ecstatic Music*, was album of the week on Q2 Music and Named a Top 10 Classical Recording of 2016 by the Boston Globe. She sings stratospherically high microtonal lines with Ekmeles vocal ensemble at venues such as The Metropolitan Museum, The Kitchen, National Sawdust and Music Mondays. She has performed in staged works at the BAM Next Wave Festival, Abrons Arts Center, The Metropolitan Museum, the Under the Radar Festival, St. Ann's Warehouse, and the Park Avenue Armory working with theater makers Paul Lazar, Cynthia Hopkins, Katie Brook and Rachel Chavkin, visual artist Martin Creed and choreographer Miro Magloire. She hosted weekday afternoons on Q2music, a Peabody Award-winning affiliate of WQXR dedicated to contemporary music, from 2012-16. Mundy holds degrees from the Manhattan School of Music, where she studied with Lucy Shelton. For more information: <http://www.charlottemundy.com/bio/>

*Performance Today* describes classical guitarist **Jordan Dodson** as "one of the top young guitarists of his generation." A winner of *Astral's* 2013 National Auditions, he is an active soloist and chamber musician based in New York and Philadelphia. He has also received awards from the 2011 Lillian Fuchs Chamber Music Competition, the 2010 Indiana International Guitar Competition, and the 2008 American String Teachers Association Competition. In 2013, he was a Young Artist in Residence on American Public Media's *Performance Today*.

**Concert 3: November 12, 2018 12pm**  
**Mivos String Quartet**  
**GML Rotunda**

**\$2000 + \$250**

The **Mivos Quartet**, "one of America's most daring and ferocious new-music ensembles" (*The Chicago Reader*), is devoted to performing works of contemporary composers and presenting new music to diverse audiences. They have appeared on prestigious series such as the New York Phil Biennial, Wien Modern (Austria), the Darmstadt Internationalen Ferienkurse für Neue Musik (Germany), Asphalt Festival (Düsseldorf, Germany), HellHOT! New Music Festival (Hong Kong), Shanghai New Music Week (Shanghai, China), Edgefest (Ann Arbor, MI), Música de Agora na Bahia (Brazil), Aldeburgh Music (UK), and Lo Spirito della musica di Venezia (La Fenice Theater, Italy). Mivos is invested in commissioning and premiering new music for string quartet, striving to work closely with composers over extended periods of time; recently Mivos has collaborated on new works with Sam Pluta (Lucerne Festival Commission), Dan Blake (Jerome Commission), Mark Barden (Wien Modern Festival Commission), Richard Carrick (Fromm Commission), George Lewis (ECLAT Festival Commission), Eric Wubbels (CMA Commission), Kate Soper, Scott Wollschleger, Patrick Higgins (ZS), and poet/musician Saul Williams. Mivos is active in education and has conducted workshops at UC Berkeley, Duke University, CUNY Graduate Center, Brooklyn College Conservatory of Music, Royal Northern College of Music (UK), Shanghai Conservatory (China), University Malaya (Malaysia), Yong Siew Toh Conservatory (Singapore), the Hong Kong Art Center, and MIAM University in Istanbul (Turkey). Mivos has also recently released their second ensemble album, entitled "Garden of Diverging Paths." For more information: <https://www.mivosquartet.com/>

#### **SPRING 2019**

**Concert 4: March 6, 2019**  
**GML Rotunda**  
**JACK Quartet**

**\$2000 + \$250**

Deemed "superheroes of the new music world" (*Boston Globe*), the **JACK Quartet** is "the go-to quartet for contemporary music, tying impeccable musicianship to intellectual ferocity and a take-no-prisoners sense of commitment." (*Washington Post*) "They are a musical vehicle of choice to the next great composers who walk among us." (*Toronto Star*) The recipient of

Lincoln Center's Martin E. Segal Award, New Music USA's Trailblazer Award, and the CMA/ASCAP Award for Adventurous Programming, JACK has performed to critical acclaim at Carnegie Hall (USA), Lincoln Center (USA), Miller Theatre (USA), Wigmore Hall (United Kingdom), Muziekgebouw aan 't IJ (Netherlands), IRCAM (France), Kölner Philharmonie (Germany), the Lucerne Festival (Switzerland), La Biennale di Venezia (Italy), Suntory Hall (Japan), Bali Arts Festival (Indonesia), Festival Internacional Cervantino (Mexico), and Teatro Colón (Argentina). Comprising violinists Christopher Otto and Austin Wulliman, violist John Pickford Richards, and cellist Jay Campbell, JACK is focused on new work, leading them to collaborate with composers John Luther Adams, Chaya Czernowin, Simon Steen-Andersen, Caroline Shaw, Helmut Lachenmann, Steve Reich, Matthias Pintscher, and John Zorn. Upcoming and recent premieres include works by Derek Bermel, Roger Reynolds, Toby Twining, and Georg Friedrich Haas.

**Concert 5: March 27**

**\$500 + \$350 + \$250**

**GML Rotunda**

***In celebration of Women's History Month***

**Composer & Cellist, Mariel Roberts,**

**with special guest Composer & Pianist, Eric Wubbels**

"Trailblazing" cellist **Mariel Roberts** is widely recognized as a deeply dedicated interpreter of new music. Recent performances have garnered praise for her "technical flair and exquisite sensitivity" (American Composers Forum), as well as her ability to "couple youthful vision with startling maturity". (InDigest Magazine). Roberts has appeared as a soloist and chamber musician across four continents, most notably as a member of the Mivos String Quartet, as well as Wet Ink Ensemble and Ensemble Signal. She performs regularly on major stages for new music such as the Lincoln Center Festival (NYC), Wien Modern (Austria), Lucerne Festival (Switzerland), Cervantino Festival (Mexico), Klang Festival (Denmark), Shanghai New Music Week (China), Darmstadt Internationalen Ferienkurse für Neue Musik (Germany), and Aldeburgh Music Festival (UK). Roberts has been featured as a chamber musician on recordings for Innova, Albany Records, New World Records, New Amsterdam, Carrier Records, New Focus, and Urtext Records. Mariel has released two solo albums, "*nonextraneous sounds*" and "*Cartography*", to critical acclaim. About "*nonextraneous sounds*", New York's WQXR radio wrote: "By playing a program this well-curated, with this much confidence, precision and good old-fashioned muscle, Roberts is not so much "making a statement," artistically speaking, as she is sounding an alarm. Listeners should come running."

**Eric Wubbels** is a composer, pianist, and a Co-director of the Wet Ink Ensemble (NYC). Of his work, he says: "Much of my recent music draws on ideas from acoustics, cognitive science, and Buddhist philosophy in an effort to create vivid images of interconnectedness – musical situations where the boundary between "self" and "other" fades into the background, or erodes completely. As a

composer/performer, I am deeply invested in the physicality, drama, and social complexity inherent in the situation of performance, and in recent pieces have also attempted to bring these aspects to the foreground in novel ways."

**Concert 6: May 8**

**\$1400 + \$250**

**di.vi.sion piano trio**

***In celebration of Asian Pacific Heritage Month***

***featuring BCC faculty member Dr. Renée Briggs, piano***

Formed in New York City in 2001 as part of di.vi.sion ensemble, the di.vi.sion piano trio is now in its eleventh season. The personnel comprises Kurt Briggs, Violin; Matt Goeke, Cello; and Renée Cometa Briggs, Piano. Its repertoire ranges from Haydn and De Fesch to Shostakovich and Ravel. The trio has also commissioned new works that incorporate the compositional technique of division, including Constance Cooper's *Play Within a Play*; and Douglas Anderson's Chamber Symphony No. 4 which was premiered in its tenth anniversary season.

**Saturday Noon Music Lecture/Demonstrations**

**Román Díaz, percussion**

**Fall \$375 + Spring \$375 = total \$700**

Venerated elder statesman **Román Díaz** is a master percussionist from Havana, Cuba. Upon his arrival to New York City in 1999, Díaz was cast in the film *Calle 54* by acclaimed Spanish director Fernando Trueba alongside legendary percussionists Orlando "Puntilla" Rios and Carlos "Patato" Valdez, both infamous for their command of Afro Cuban traditional music and the innovations they contributed to Afro Cuban jazz. The film literally documented the passing of the torch to Díaz and Pedrito Martínez as the filming marked the last time these four great artists would appear together. Only Díaz and Martínez could carry on the legacy of innovation rooted in tradition that has made New York City a vital locale in the history of Afro Cuban music. As a member of Cuba's groundbreaking Rumba group **Yoruba Andabo**, Díaz aided in the creation of the sound that has defined rumba since the 1980s and performed and/or recorded with legends including Merceditas Valdes. Díaz has been featured on compilations including the *Calle 54* soundtrack; the Grammy-nominated *Raíces Habaneras* project; and rumba compilations with Martínez including *The Routes of Rumba* (1999) and *Rumba de la Isla* (2013). In 2009 Díaz, Martínez and Angel Guerrero created the Afro Cuban classic *Enyenison Enkama* (Africa Speaks), hailed as "a masterpiece of Afro Cuban music..." by Descarga.com. Díaz and Martínez also figure prominently in the documentary *Rumba Clave Bien-Bien* by Arístides Falcon.

### **Breakdown of Gallery/Concert Performance Expenses-'18-'19**

#### **Contract Services - \$8,950**

See attached document.

#### **Event Insurance - \$1,500**

#### **Honoraria - \$3,450.**

An honorarium of \$700. is awarded to each outside artist who mounts a one-month exhibition in the Hall of Fame Art Gallery. Two will be given this year for artists exhibiting in October and February. One honorarium of \$1,200. will be awarded to our March through April exhibitor, who'll be creating a large, site-specific sculpture as part of her exhibition. An honorarium of \$500. will be awarded to composer and cellist, Mariel Roberts who'll perform in honor of Women's History Month, March '19. Composer and Pianist, Eric Wubbles will accompany Ms. Roberts and be awarded an honorarium of \$350

#### **Liability Insurance - \$1,600**

This figure is based on the amount paid for 2017-2018.

#### **Meetings/Refreshments - \$800.**

We will have a reception for each exhibition mounted in the Hall of Fame Gallery during 2018-2019 year. The six exhibitions for the 2018-2019 year are listed on the attached document. Each of six exhibitions will have \$120. allocated for refreshments. Musicians will be given bottled water as a courtesy amounting to \$50.

#### **Payroll Processing - \$530.24**

As Instructed by Gregory Rosenberg, payroll processing amounts to 4% of salary totals for student interns and ushers.

#### **Supplies - \$1,666.16**

Supplies will be purchased with remaining funds in budget. Supplies include installation materials, mounting and display boards, among other items.

#### **Salaries - \$13,720.**

Five student interns will assist in gallery operations for the 2018-2019 year. Workload for each intern will vary throughout the year depending on whether a show must be installed or de-installed, or whether the intern is manning the exhibition space while an exhibition is running. An intern can work between 2 to 8 hours a week, therefore an exact salary for each student cannot be calculated. If a gallery intern works an average of 7 hours a week over a 28-week period, that is 196 hours total for each intern over the year. For the Fall semester, the hourly rate will be \$13.00 per hour, however, the Spring semester hourly rate will change to \$15.00 per hour.

$196 \times \$14 = \$2744$  (hourly rate has been averaged)

$\$2744 \times 5 = \$13,720$

#### **Fringes - \$1783.60**

As Instructed by Gregory Rosenberg, fringes account for 13% of the salary total (6.2% for Social Security, 1.45% for Medicare, 3% for State Unemployment, 2.35% for Worker's Comp).

$\$13,720 \times .13 = \$1783.60$

**BRONX COMMUNITY COLLEGE ASSOCIATION, INC  
BUDGET REQUEST SUMMARY**

**ORGANIZATION'S NAME**

**Music & Art**

**BUSGET PERIOD:**

**7/01/2018-6/30/2019**

**OTPS:**

**Advertising & Promotion**

**Amount**

**\$ -**

**Conference Attendance**

**\$ -**

**Contract Service**

**\$8,950.00**

**Dues/Subscriptions/Fees**

**\$ -**

**Equipment**

**\$ -**

**Event Insurance**

**\$ 1,500.00**

**Filed Maintenance**

**\$ -**

**Films & Films Rental**

**\$ -**

**Health Insurance**

**\$ -**

**Honorariums**

**\$ 3,450.00**

**Liability Insurance**

**\$ 1,600.00**

**Meal Money**

**Meetings/Refreshments**

**\$ 800.00**

**Official Fees**

**\$ -**

**Payroll Processing**

**\$ 530.24**

**Printing, Postage Stationery**

**\$ -**

**Rental Expense**

**\$ -**

**Repairs & Maintenance**

**\$ -**

**Stipends (SGA Only)**

**\$ -**

**Supplies**

**\$ 1,666.16**

**Travel Expenses**

**\$ -**

**Trophies & Awards**

**\$ -**

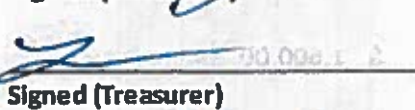
**BRONX COMMUNITY COLLEGE ASSOCIATION, INC  
BUDGET REQUEST SUMMARY**

Uniforms	\$ -
New Category	\$ -
<b>OTPS Sub Total</b>	<b>\$ 18,496.40</b>
<b>PS:</b>	
Salaries	\$ 13,720.00
Fringes	\$ 1,783.60
<b>PS Sub Total</b>	<b>\$ 15,503.60</b>
<b>Overall Total</b>	<b>\$ 34,000.00</b>

(New categories may be acceptable if they are defined according to function. A "Miscellaneous" category may not exceed 10% of total budget or \$200, whichever is less. None allocating bodies, such as clubs cannot use this category)

  
Signed (President)

9/13/18  
Date

  
Signed (Treasurer)

9/13/18  
Date

  
Signed Faculty Advisor

9/13/18  
Date

# Athletics Overall Financing 2018 - 2019

Submitted By: Ryan/Kelly/Faith/IRD

last updated 9/12/2018 @ 7:45pm

Below is a report of past and future expenses for our Bronx Athletic Department. This explains all our expense categories, the amount budgeted for 2017-2018, the actual expenses for 2017-2018 and the budget needed for this year 2018-2019.

OTPS Expense Category	Budgeted 2017-2018	Actual Exp. 2017-2018	Budget Projection 2018-2019	Diff from Budgeted in 2017-2018/or tot saving	One time special	Moved to other line	Notes
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## 1 Advertising & Promotion( Add recruiting brochure, prizes & giveaways)

a. Website		\$ 2,650.00	\$2,650.00				
Advertising & Promotion Total	\$2,500.00	\$2,650.00	\$0.00	-\$2,650.00	\$0.00	\$2,650.00	student tech fee

## 2 Contract Service (Add part time position to ensure trainer at games and practices - AVOID LIABILITY)

a. Athletic Trainers Fees (Mandatory for all home games)		\$10,495.00					
b. Create Part- Time Position Part-time trainer	\$20,000.00	\$0.00	\$20,000.00				move shuttle from Manny reallocate there
	\$20,000.00	\$10,495.00	\$0.00	-\$20,000.00	\$0.00	\$20,000.00	

## 3 Dues/Subscriptions/Fees (Add to accommodate increasing dues)

a NJCAA National Membership							
b NJCAA Region XV Membership							
c Assignor's Fees							
d Region XV Basketball Tournament Fees							
e Region XV Baseball							
f Region XV Soccer							
g Volleyball Tournament Fees							
Dues/Subscriptions/Fees Expense	\$10,615.00	\$8,814.94	\$10,000.00	-\$615.00	\$0.00		

OTPS Expense Category	Budgeted 2017-2018	Actual Exp. 2017-2018	Budget Projection 2018-2019	Diff from Budgeted in 2017-2018	One time special	Moved to other line	Notes
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#### 4 Equipment (Greater upgrades needed)

a. General							
Women's Volleyball							
Men's Soccer							
Women's Basketball							
Men's Basketball							
Baseball		\$6,951.63	\$10,000.00				
b Athletic Training Room		\$22,842.26			\$22,842.26		
c Office Furniture - relocation			\$1,000.00				
Equipment Total	\$11,500.00	\$6,951.63	\$11,000.00	-\$500.00			22k includes the 2 beds, tubs, thermolater and equipment and supplies - need desk for kelly

#### 5 Liability Insurance

a. Basic and catastrophic							
Health Insurance Expense Total	\$7,810.00	\$7,810.00	\$8,000.00	\$190.00	\$0.00		

#### 6 Meal Money (Athletics Only - Compliance issue)

a. Women's Volleyball							
Men's Soccer							
Women's Basketball							
Men's Basketball							
Baseball							
Meal Money Total	\$12,760.00	\$12,270.00	\$12,760.00	\$0.00	\$0.00		

OTPS Expense Category	Budgeted 2017-2018	Actual Exp. 2017-2018	Budget Projection 2018-2019	Diff from Budgeted in 2017-2018	One time special	Moved to other line	Notes
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## 7 Meeting/Refreshments

a. Coaches Meetings			\$500.00				
b. Athletic Banquet		\$1,981.97	\$2,000.00				
Meetings/Refreshments Total	\$3,000.00	\$1,981.97	\$2,500.00	-\$500.00			

## 8 Referees' Fees

a. Women's Volleyball							
Men's Soccer							
Women's Basketball							
Men's Basketball							
Baseball							
Official Fees Total	\$22,000.00	\$19,531.00	\$21,000.00	-\$1,000.00	\$0.00		

## 9 Printing, Postage, Stationery

a. Schedule Cards							
Printing, Postage, Stationery Total	\$500.00	\$252.22	\$400.00	-\$100.00	\$0.00		

## 10 Repairs &amp; Maintenance (Add for annual floor waxing/repairs)

a. Facility and Floor Maintenance	\$2,500.00	\$3,475.00	\$0.00				
b. Sound System	\$0.00	\$19,709.01	\$0.00		\$19,709.01		
c. Scoreboards (inside and outside)	\$0.00	\$42,091.00	\$0.00		\$42,091.00		
d. two 18 foot ceiling fans	\$0.00	\$24,172.00	\$0.00		\$24,172.00		
Repairs & Maintenance Total	\$2,500.00	\$3,475.00	\$0.00	-\$3,500.00		\$3,500.00	move to PPS

## 11 Staff Dev. (Mandatory Conf. Compliance, title IX education - compliance issue)

a. NCAAA							
b. Volleyball Coaches Clinic							unable to attend last yr
Conference Attendance Total	\$5,000.00	\$277.17	\$4,000.00	-\$1,000.00	\$0.00		funding was given late

OTPS Expense Category	Budgeted 2017-2018	Actual Exp. 2017-2018	Budget Projection 2018-2019	Diff from Budgeted in 2017-2018	One time special	Moved to other line	Notes
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### 12 Sports Information Director (Add part time position reporting compliance)

a. Publicist, statistician required (PT)	\$6,960.37	\$6,960.37					
Create Position -Sports Inform. Director Total	\$20,000.00	\$6,960.37	\$20,000.00	\$0.00	\$0.00		SID was hired in Jan

### 13 Supplies

a. Office & Misc		\$2,656.38	\$0.00			\$2,000.00	the bulk of first time AT
b. Trainor supplies (Tape, Bandages, ointment)		\$500.00	\$2,100.00				supplies fell into cata 4 -
c. Laptop for SID		\$1,012.69					tax levy to pick up 2k
Supplies Expense Total	\$4,200.00	\$4,169.07	\$2,100.00	-\$2,100.00	\$0.00		office supplies

### 14 Travel Expense (bus rental for longer road trips and hotels)

a. Women's Volleyball							
Men's Soccer							
Women's Basketball							
Men's Basketball							
Baseball		\$8,254.38	\$8,300.00				
b. drivers for van games		\$1,650.00	\$2,000.00				teams will work on CUNY approved fundraising for overnight competitions — \$150/day x 11 games
Travel Expense Total	\$7,000.00	\$9,904.38	\$10,300.00	\$3,300.00	\$0.00		- 1,650

### 15 Tolls

a. EZ Pass required for all trips		\$1,000.00					
Tolls Expense Total	\$2,000.00	\$1,000.00	\$1,500.00	-\$500.00	\$0.00		

### 16 Trophies & Awards

a. Year-end athletic banquet - trophies only		\$991.51	\$1,000.00				fall season was over by the
b. Senior recognition		\$0.00	\$1,000.00				time we got the funds
Trophies & Awards Expense Total	\$2,500.00	\$991.51	\$2,000.00	-\$500.00	\$0.00		

OTPS Expense Category	Budgeted 2017-2018	Actual Exp. 2017-2018	Budget Projection 2018-2019	Diff from Budgeted in 2017-2018	One time special	Moved to other line	Notes
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## 17 Uniforms (to include sneakers and travel suits)

a.	Women's Volleyball	warmup suits for all teams, M/W	home and away W VB, home M				
	Men's Soccer	88 home uniforms, M/W	soccer, away BB,				
	Women's Basketball	BB and base B sneakers	away M/W basket ball, sneakers and warmups for all				
	Men's Basketball						
	Baseball						
		\$ 29,000.00	\$ 15,955.53	\$ 29,000.00			
	b backpacks (\$35 x 100)	\$3,500.00	\$ 3,500.00	\$ 3,500.00			
	Uniforms Expense Total	\$32,500.00	\$19,455.53	\$32,500.00	\$0.00	\$0.00	game day uniforms are returned to BCC, recycled approx. every three years

## 18 FICA

a.	63100 x .062						
	FICA Expense Total	\$4,500.00	\$4,004.71	\$4,200.00	-\$300.00		

## 19 Medicare Tax

a.	63100 x .0145						
	Medicare Tax Expense Total	\$1,100.00	\$936.59	\$1,000.00	-\$100.00		

## 20 NYS Unemployment Insurance

a.	63100 x estimated 3.4 %						
	NYS Unemployment Insurance Expense Total	\$1,950.00	\$1,044.16	\$1,300.00	-\$650.00		

## 21 Worker's Compensation

a.	63100 x estimated 2%						
	Worker's Compensation Expense Total	\$1,000.00	\$984.35	\$1,000.00	\$0.00		

## 22 Payroll Processing

a.	based on previous years						
	Payroll Processing Expense Total	\$450.00	\$422.95	\$450.00	\$0.00		

OTPS Expense Category	Budgeted 2017-2018	Actual Exp. 2017-2018	Budget Projection 2018-2019	Diff from Budgeted In 2017-2018	One time special	Moved to other line	Notes
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23 Salaries (HC= Head Coach, AC= Assistant Coach): (eliminate gender discrepancies, relaunch the addition of track)

a. Women's Volleyball (HC)	\$6,500.00	\$6,500.00	6,500.00				
b. Women's Volleyball (AC)	\$1,000.00	\$1,000.00					
c. Women's Volleyball (AC)	\$3,000.00	\$3,000.00	4,000.00				
d. Men's Soccer (HC)	\$6,500.00	\$6,500.00	6,500.00				
e. Men's Soccer (AC)	\$2,500.00	\$2,500.00	2,500.00				
f. Women's Basketball (HC)	\$9,000.00	\$9,000.00	9,000.00				
g. Women's Basketball (AC)	\$2,500.00	\$2,500.00	2,500.00				
h. Women's Basketball (AC)	\$2,500.00	\$0.00	2,500.00				Coach left - have rehired
i. Men's Basketball (HC)	\$9,000.00	\$9,000.00	9,000.00				
j. Men's Basketball (AC)	\$3,000.00	\$3,000.00	3,000.00				
k. Men's Basketball (AC)	\$2,000.00	\$2,000.00	2,000.00				
l. Baseball (HC)	\$12,000.00	\$12,000.00	12,000.00				
m. Baseball (AC)	\$2,500.00	\$2,500.00	2,500.00				
n. Baseball (AC)	\$2,500.00	\$2,500.00	2,500.00				
o. Photographer	\$3,000.00	\$2,500.00	3,000.00				min. wage up to 15/hr x 3hrs/game = \$45 x 4 students (180) x 40 home games = \$7,200)
Student aids (game breakdown, ball boys/girls/ shock clock) \$12/hr x 3 hrs/game = \$36 x 4 students x 40 home v games	\$5,760.00	\$5,760.00	7,200.00				
Salaries Expense Total	\$73,260.00	\$70,260.00	74,700.00	\$1,440.00			

TOTALS \$248,645.00 \$194,642.55 \$220,710.00 -\$29,085.00 \$108,814.27 \$28,150.00

Tot projected 2018/2019 budget  
Funded by BCC Inc  
40k shuttle 20 to AT leaves 20k  
Still short  
\$ 60,710.00

**BRONX COMMUNITY COLLEGE  
STUDENT GOVERNMENT ASSOCIATION  
BUDGET DRAFT FOR THE YEAR 07/01/2018 - 06/30/2019**

Transfers (budget modifications) may be made only by the budget committee and must be approved by the Association. Clubs only may take a modification of a maximum of 10% of an original line item without approval of the budget committee

List below under each category an itemization of the projected OTPS expenditures dates, contracts etc where applicable:

<b>OTPS (Other than Personal Service) Expense Category</b>	<b>Amount</b>
<b>Advertising &amp; Promotion (Campus Media, Outside Media)</b>	
Caps & Gowns	2625.00
<u>SGA Customized Give Aways:</u>	
SGA Micropique Polo	1177.05
SGA Shirts	2420.00
Knit hats customized	601.60
SGA customized Earbuds	703.00
Customized Planners	665.00
SGA Customized Mints	449.00

**Advertising & Promotion Total**

**\$ 8,640.65**

**Conference Attendance**

Somos Conference (475*15 attendees)	7,125
SOMOS Hotel (\$84/night [2nights] *8 rooms)	1,344
BPAC Conference (\$225 pp*15 attendees)	3,375
BPAC Hotel (\$84/night [2nights] *8 rooms)	1,344
NCBAA Conference (\$45*15 attendees)	675
SGA Transitional Retreat	8,000

**Conference Attendance Total**

**\$ 21,843.00**

**Contract Service**

**Contract Service Total**

**\$ -**

**Dues/Subscriptions/Fees**

<b>Dues/Subscriptions/Fees Expense</b>	\$ -
<b>Equipment (Name and Model)</b>	
<b>Equipment Total</b>	\$ -
<b>Event Insurance</b>	
<b>Event Insurance Total</b>	\$ -
<b>Field Maintenance</b>	
<b>Field Maintenance Total</b>	\$ -
<b>Films &amp; Films Rental</b>	
<b>Films &amp; Films Rental Total</b>	\$ -
<b>Health Insurance</b>	
<b>Health Insurance Expense Total</b>	\$ -
<b>Honorariums (Bands, Performers, Speakers etc)</b>	
Awards (SGA Appreciation Incentives)	1,000
<u>DJ's</u>	
Halloween Party	\$ 450.00
End of Semester Party	450.00
Misc. DJ costs	450.00
Speakers	1000.00
<b>Honorariums Total</b>	\$3,350.00
<b>Liability Insurance</b>	
<b>Liability Insurance Expense Total</b>	\$ -
<b>Meal Money (Athletics Only)</b>	

<b>Meal Money Total</b>		\$ -
<b>Meeting/Refreshments</b>		
SGA Meeting Refreshments (300*8meetings/semester)2 semesters (UHC)	4800.00	
Heritage/Themed Month events (Second Saturdays/Thurs. Night Owls)	1000.00	
Halloween Event (Drinks/Chips: 362.72+Pizza: 250.00)	620.00	
End of Semester Event (Drinks/Chips: 362.72+Pizza: 250.00)	620.00	
SGA Representatives Event (UHC)	600.00	
SGA Co-sponsor Club meals (UHC)	1500.00	
Meal money for Conferences/Retreats	1000.00	
<b>Meetings/Refreshments Total</b>	<b>\$ 10,140.00</b>	
<b>Official Fees</b>		
<b>Official Fees Total</b>		\$ -
<b>Printing, Postage, Stationery</b>		
Stationery	1000.00	
<b>Printing, Postage, Stationery Total</b>	<b>\$1,000.00</b>	
<b>Rental Expense</b>		
<b>Rental Expense Total</b>		\$ -
<b>SGA Stipends</b>		
Fall Semester Stipend; Executive Senators(5 * \$1,600)	8,000.00	
Non-Executive Senators ( 10 * \$1,000)	10,000.00	
Spring Semester Stipend; Executive Senators( 5* \$1,600)	8000.00	
Non-Executive Senators ( 10 * \$1,000)	10000.00	
<b>SGA Stipends(SGA only) Total</b>	<b>\$36,000.00</b>	
<b>Travel Expense</b>		
Somos Conference	500.00	
BAACC	500.00	
Other Travel Expenses	600.00	
<b>Travel Expense Total</b>	<b>\$2,000.00</b>	
<b>Supplies</b>		

Office supplies	1819.49
SGA Business Cards (15*\$30.00 + Shipping & handling \$ 50.00)	500.00
Photo Camera	1,300
<b>Supplies Expense Total</b>	<b>\$3,619.49</b>

<b>Trophies &amp; Awards Expense</b>	
30 Weekly Metrocards (33.00*30 cards)	990.00
<b>Trophies &amp; Awards Expense Total</b>	<b>\$ 990.00</b>

## FICA

**FICA Expense Total**

## Medicare Tax

**Medicare Tax Expense Total**

## NYS Unemployment Insurance Worker's Compensation

**Worker's Compensation Expense Total**

## Payroll Processing

**Payroll Processing Expense Total**

## Other Expenses

**Other Expenses Total**

**BRONX COMMUNITY COLLEGE  
STUDENT GOVERNMENT ASSOCIATION  
BUDGET DRAFT FOR THE YEAR 07/01/2018- 06/30/2019**

<b>OTPS:</b>	<b>Amount</b>
Advertisement & Promotion	\$ 8,640.65
Conference Attendance	\$ 21,863.00
Contract Service	\$ -
Dues/Subscriptions/Fees	\$ -
Equipment	\$ -
Event Insurance	\$ -
Filed Maintenance	\$ -
Films & Films Rental	\$ -
Honorariums	\$3,350.00
Liability Insurance	\$ -
Meetings/Refreshments	\$ 10,140.00
Official Fees	\$ -
Payroll Processing	\$ -
Printing, Postage Stationery	\$1,000.00
Rental Expense	\$ -
Repairs & Maintenance	\$ -
Stipends (SGA Only)	\$36,000.00
Supplies	\$3,619.49
Travel Expenses	\$2,000.00
Trophies & Awards	\$ 990.00
Uniforms	\$ -
New Category	\$ -
<b>OTPS Sub Total</b>	<b>\$87,603.14</b>
<b>PS:</b>	
Salaries	\$ -
Fringes	\$ -
<b>PS Sub Total</b>	<b>\$ -</b>
<b>Overall Total</b>	<b>\$87,603.14</b>

(New categories may be acceptable if they are defined according to function.  
A "Miscellaneous" may not exceed 10% of total budget or \$200, whichever is less.  
None allocating bodies, such as clubs cannot use this category)

Signed (President)	Date
Signed (Treasurer)	Date
Signed Faculty Advisor	Date

<b>BRONX COMMUNITY COLLEGE</b>	
<b>STUDENT GOVERNMENT ASSOCIATION</b>	
<b>BUDGET DRAFT FOR THE YEAR 07/01/2018- 06/30/2019</b>	
<b>Accounts</b>	<b>Amount</b>
<b>Advertisement &amp; Promotion</b>	\$ 8,640.65
<b>Conference Attendance</b>	\$ 21,863.00
<b>Contract Service</b>	\$ -
<b>Dues/Subscriptions/Fees</b>	\$ -
<b>Equipment</b>	\$ -
<b>Event Insurance</b>	\$ -
<b>Field Maintenance</b>	\$ -
<b>Films &amp; Films Rental</b>	\$ -
<b>Honorariums</b>	\$ 3,350.00
<b>Liability Insurance</b>	\$ -
<b>Meetings/Refreshments</b>	\$ 10,140.00
<b>Official Fees</b>	\$ -
<b>Payroll Processing</b>	\$ -
<b>Printing, Postage Stationery</b>	\$ 1,000.00
<b>Rental Expense</b>	\$ -
<b>Repairs &amp; Maintenance</b>	
<b>Stipends (SGA Only)</b>	\$ 36,000.00
<b>Supplies</b>	\$ 3,619.49
<b>Travel Expenses</b>	\$ 2,000.00
<b>Tropies &amp; Awards</b>	\$ 990.00
<b>Uniforms</b>	\$ -
<b>New Category</b>	\$ -
<b>Total</b>	\$ 87,603.14

Expected Funding to be approved  
Current Total Expenses  
Net Funding

\$87,603.14

\$87,603.14

## Details of Budget Request

219,756.46  
219,790 ✓

PRINT ORGANIZATION'S NAME: STUDENT CENTER

BUDGET PERIOD FY 07/01 \_2018\_ - 06/30 \_2019\_

Transfers (budget modifications) may be made only by the budget committee and must be approved by the Association. Clubs only may take a modification of a maximum of 10% of an original line item without approval of the budget committee.

List below under each category an itemization of the projected OTPS expenditures dates, contracts etc where applicable:

OTPS Expense Category	Amount
<b>Advertising &amp; Promotion (Campus Media, Outside Media)</b>	
BCC logo pens - 0.50 x 5,000	2500
BCC logo ponchos - \$2 x 1000	1000
Back packs - \$ 7 x 500	3500
Welcome Students direction sails	5000
<b>Advertising &amp; Promotion Total</b>	\$ 12,000.00
<b>Conference Attendance</b>	
NCBAA - 20 x \$150	3000
<b>Conference Attendance Total</b>	\$ 3,000.00
<b>Contractual Services</b>	
The Communicator 1600 x 5 issues	8000
Vote Net	3500
Carnival Inflatables 2000 x 3	6000
Bronx Welding	3000
BCC Shuttle Bus	68000
<b>Contractual Service Total</b>	\$ 88,500.00
<b>Dues/Subscriptions/Fees</b>	
CUNY Athletics Conference Membership	\$ 12,500.00
<b>Dues/Subscriptions/Fees Expense</b>	\$ 12,500.00
<b>Equipment (Name and Model)</b>	
Portable Projector - Nebula Capsule Smart Minin	500
Lap top - Hewlett Packard	500
extension cords and auxiliary cords 4 x 20	80
<b>Equipment Total</b>	\$ 1,080.00
<b>Event Insurance</b>	

## Details of Budget Request

As needed

**Event Insurance Total**

4000

\$ 4,000.00

Field Maintenance

**Field Maintenance**

\$ -

Films & Films Rental

"Screen on the Green" - \$1700 x 2

3400

Heritage Month film rental - \$200 x 5

1200

**Films & Films Rental Total**

\$ 4,600.00

Health Insurance

**Health Insurance Expense**

\$ -

Honorariums (Bands, Performers, Speakers)

Awards - 50 x 100 students (i.e. leadership awards)

5000

Bands - 2 x \$475 (i.e. Pride Day Drummer)

950

Performers - 3 x \$ 400 (i.e. Comedy Show)

1200

**Honorariums Total**

\$ 7,150.00

Liability Insurance

**Liability Insurance Expense**

\$ -

Meal Money (Athletics Only)

**Meal Money Total**

\$ -

Meeting/Refreshments

LGBTQI+ - 5 x \$500

2500

WOMXN UP! - 5 x \$500

2500

Leadership Programming 6 x \$500

3000

2nd Saturdays - 16 x \$300

4800

Student Mixers 10 x \$200

2000

Movie Nights - 2 x \$600

1200

End of Semester pop up activities - 2 x \$600

1200

Ceremonies - 2 x \$1000

2000

**Meetings/Refreshments Total**

\$ 19,200.00

Official Fees

**Official Fees Total**

\$ -

## Details of Budget Request

Printing, Postage, Stationery  
Color flyers and posters as needed

2500

**Printing, Postage, Stationery Total**

\$ 2,500.00

Rental Expense

**Rental Expense Total**

\$ -

Repairs & Maintenance

**Repairs & Maintenance Total**

\$ -

Stipends (SGA only)

**Stipends Expense**

\$ -

Travel Expense

Local travel to museums, cultural centers, off Broadway - 200 x \$25

5000

**Travel Expense**

\$ 5,000.00

Supplies

folders 1000 x \$1.50

\$ 1,500.00

balloons - \$300

\$ 300.00

acrylic frames - \$300

\$ 300.00

ribbons - \$75

\$ 75.00

easels - 5 x \$100

\$ 500.00

clock - \$50

\$ 50.00

**Supplies Expense**

\$ 2,725.00

Trophies & Awards

**Trophies & Awards Expense**

\$ -

Uniforms

**Uniforms Expense**

\$ -

### Details of Budget Request

<b>FICA</b>		<b>19214</b>
<b>Total Fringes</b>	<b>FICA Expense</b>	<b>\$ 19,214.00</b>
<b>Medicare Tax</b>		
	<b>Medicare Tax Expense</b>	<b>\$ -</b>
<b>NYS Unemployment Insurance</b>		
	<b>NYS Unemployment Insurance Expense</b>	<b>\$ -</b>
<b>Worker's Compensation</b>		
	<b>Worker's Compensation Expense</b>	<b>\$ -</b>
<b>Payroll Processing</b>		
<b>Shermekia Pierce - Student Life / IOC Office Manager \$38,321</b>		<b>38321</b>
	<b>Payroll Processing Expense</b>	<b>\$ 38,321.00</b>
<b>Other Expenses</b>		
	<b>Other Expenses</b>	

