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FIVE-YEAR CAPITAL PLAN FY2019-20 THROUGH FY2023-24

NEW YORK CITY RESO-A REQUEST FY2020

*Maintaining and
Modernizing Our Assets*

The City University of New York

FIVE-YEAR CAPITAL NEED FY 2019-20 THROUGH FY 2023-24

January 14, 2019

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The City University of New York
Five-Year Capital Improvement Plan FY 2019-20 through FY 2023-24
New York City Reso-A Request FY 2020

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OVERVIEW

The City University of New York provides high-quality, accessible education to more than 270,000 degree-credit students at 25 campuses across New York City. The University is an integrated system of senior and community colleges, graduate and professional schools, research centers, institutes and consortia. From certificate courses to Ph.D. programs, CUNY offers post-secondary learning to students of all backgrounds.

Located in all boroughs of New York City, the facilities at CUNY's campuses include the traditional and the innovative. The University has 300 buildings comprising 29 million square feet of classrooms, computer centers, science and other instructional and research labs, theaters, athletic facilities, greenhouses, astronomy observatories, and spaces for many other purposes.

The University's Five-Year Capital Plan to the State of New York and City of New York for Fiscal Year FY 2019-20 through FY 2023-24 is \$6.2 billion: \$4.7 billion is for the senior colleges, professional and graduate schools, and \$1.5 billion is for the community colleges. By program need, the Five-Year Plan breaks down to \$4.7 billion for Capital Infrastructure & Equipment and Programmatic Renovations and \$1.5 billion for Strategic Initiatives. The state is responsible for 100% of the capital funding for the senior colleges; the city shares 50% of the funding responsibility for the community colleges with the state, as per New York State education law that requires matching state-city funding equally for community colleges. University-wide, the first-year funding priorities total \$1.1 billion.

The Five-Year Capital Plan was developed by the CUNY Office of Facilities Planning, Construction and Management in consultation with CUNY colleges and schools. The University's priorities include:

- o An ongoing Capital Infrastructure and Equipment initiative to bring CUNY campuses to a state-of-good-repair and address health, safety, security, facilities preservation and code issues.
- o Completion of active and ongoing work.
- o Technology projects, including infrastructure upgrades, systems engineering, and new equipment that will allow the University to develop integrated data services at the campuses and across the system; in addition a request was added for digital CUNY to expand online learning offerings.
- o Projects to meet energy conservation and performance objectives, including State Executive Order 88 and Local Law 87.
- o Strategic Initiatives for new construction of space needed for academic programs. Highest priority is assigned to classroom and instructional laboratory facilities and to the replacement of temporary or leased space with permanent facilities.

For City Fiscal Year 2020, the University also is requesting \$93 million in discretionary funding (Reso-A funding) from the New York City Council and borough presidents to address smaller-scale projects.

CUNY's ability to provide access to students is made possible through modern facilities designed to accommodate its increased enrollment. To that end, CUNY's Five-Year Capital Plan aligns with the University's Four-Year Strategic Investment Plan by requesting funds that will renovate or build facilities essential to the support of student success. The projects included in the capital plan preserve the University's infrastructure, recapture underutilized spaces, improve technology and provide for campus expansion where necessary. It is only through upgrading the University's facilities portfolio that CUNY will be able to continue providing the city and region with graduates trained for high-demand positions in the sciences, technology, mathematics, teaching, nursing and other fields.

FY 2019-20 Five-Year Funding Need

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- **5-Year Need totals approximately \$6.2 billion**
 - Seniors \$4.7 billion / Community Colleges \$1.5 billion
 - State share \$5.9 billion / City share \$800 million
- First-year priorities to State \$1.1 billion
- Additional City elected official request of \$93 million



CUNY 5-Year Capital Plan FY 2019-20 through 2023-24

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Amounts in \$ thousands

Numbers are estimates and may change														
College / Project	Est. Proj. Cost	FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		5-Year Total Need		
		Ph	Need	Ph	Need	Ph	Need	Ph	Need	Ph	Need			
SENIOR COLLEGES														
CUNY-Wide														
1	Seniors Capital Infrastructure and Equipment	ongoing	DC	\$20,000	DC	\$50,000	DC	\$80,000	DC	\$90,000	DC	\$100,000	\$340,000	
2	Health & Safety	ongoing	DC	\$20,000	DC	\$50,000	DC	\$70,000	DC	\$80,000	DC	\$90,000	\$310,000	
3	Facilities Preservation	ongoing	DC	\$20,000	DC	\$50,000	DC	\$70,000	DC	\$80,000	DC	\$90,000	\$310,000	
4	Mechanical and Infrastructure Upgrades (MEP)	ongoing	DC	\$20,000	DC	\$50,000	DC	\$70,000	DC	\$80,000	DC	\$90,000	\$310,000	
5	ADA	ongoing	DC	\$4,000	DC	\$5,000	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$30,000	
6	C of O / Public Assembly	ongoing	DC	\$5,000	DC	\$8,000	DC	\$8,400	DC	\$8,820	DC	\$9,261	\$39,481	
7	Energy Conservation / BuildSmart NY program	ongoing	DC	\$5,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	\$65,000	
8	Science Lab Upgrades	ongoing	DCE	\$5,000	DCE	\$8,000	DCE	\$8,400	DCE	\$8,820	DCE	\$9,261	\$39,481	
9	Upgrade Bathrooms	ongoing	DC	\$2,000	DC	\$2,100	DC	\$2,205	DC	\$2,315	DC	\$2,431	\$11,051	
10	Science & Tech Equipment	ongoing	E	\$5,000	E	\$7,000	E	\$7,000	E	\$7,000	E	\$20,000	\$46,000	
11	CUNY TV Upgrades	ongoing	E	\$2,000	E	\$2,000	E	\$2,000	E	\$2,000	E	\$2,000	\$10,000	
12	CUNY Capital Equipment Purchases	ongoing	E	\$20,000	E	\$20,000	E	\$20,000	E	\$20,000	E	\$20,000	\$100,000	
13	Minor Repairs	ongoing	DCE	\$12,000	DCE	\$12,000	DCE	\$12,000	DCE	\$12,000	DCE	\$12,000	\$60,000	
14	Feasibility Studies/Master Plans	ongoing	D	\$2,000	D	\$2,000	D	\$2,000	D	\$2,000	D	\$2,000	\$10,000	
15	CUCF Administration	ongoing	DC	\$16,300	DC	\$16,952	DC	\$17,630	DC	\$18,335	DC	\$19,068	\$88,285	
16	DASNY Construction Administration	ongoing	DC	\$21,000	DC	\$21,840	DC	\$22,714	DC	\$23,623	DC	\$24,568	\$113,745	
17	Subtotal			\$179,300		\$319,892		\$413,349		\$456,913		\$513,589	\$1,883,043	
18	CUNY Information Technology Initiatives													
19	Education Technology	ongoing	E	\$15,000	E	\$15,000	E	\$15,000	E	\$15,000	E	\$15,000	\$75,000	
20	CUNY Enterprise Resource Planning Sys Enhance.	ongoing	E	\$3,500	E	\$3,500	E	\$3,500	E	\$3,500	E	\$3,500	\$17,500	
21	Network Infrastructure/Telecommunications	ongoing	DCE	\$2,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	\$42,000	
22	Equipment Lifecycle Replacement	ongoing	E	\$3,000	E	\$5,000	E	\$5,000	E	\$5,000	E	\$5,000	\$23,000	
23	Subtotal			\$23,500		\$33,500		\$33,500		\$33,500		\$33,500	\$157,500	
24	Baruch													
25	17 Lexington Ave Renovation Ph. 2	\$35,000	CE	\$25,000									\$25,000	
26	17 Lexington Ave Renovation Ph. 3	\$30,000					DCE	\$30,000					\$30,000	
27	Library Modernization	\$5,300	DCE	\$5,300									\$5,300	
28	Newman Vertical Campus Exterior Mitigation	\$22,000	D	\$2,000	C	\$20,000							\$22,000	
29	Site Acquisitions	\$30,000	A	\$30,000									\$30,000	
30	Subtotal			\$62,300		\$20,000		\$30,000		\$0		\$0	\$112,300	
31	Brooklyn													
32	Roosevelt Hall	\$413,535	C	\$50,000	C	\$50,000	C	\$150,000	E	\$31,535			\$281,535	
33	Ingersoll Hall Upgrades	\$59,100	C	\$12,600									\$12,600	
34	Boiler Replacement	\$35,000	D	\$2,429	C	\$30,649							\$33,078	
35	Subtotal			\$65,029		\$80,649		\$150,000		\$31,535		\$0	\$327,213	

Note: A = Acquisition, D = Design, C = Construction, E = Equipment

CUNY 5-Year Capital Plan FY 2019-20 through 2023-24

Amounts in \$ thousands

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	College / Project	Est. Proj. Cost	FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		5-Year Total Need
			Ph	Need	Ph	Need	Ph	Need	Ph	Need	Ph	Need	
36	City College												
37	Campus-wide Roof Repairs	\$20,500	DC	\$5,250	DC	\$5,250	DC	\$3,300					\$13,800
38	Aaron Davis Hall Theater Upgrades	\$16,625	DC	\$2,000	CE	\$10,675							\$12,675
39	Campus ADA Upgrades	\$8,752	C	\$5,000									\$5,000
40	NAC Library Upgrades	\$5,800	D	\$800	CE	\$5,000							\$5,800
41	Marshak Building Rehabilitation	\$583,000	DCE	\$20,000	DCE	\$20,000	DCE	\$20,000	DCE	\$20,000	DCE	\$20,000	\$100,000
42	Shepard Hall Rehabilitation	\$115,500	DCE	\$21,000	C	\$21,000	C	\$21,000	C	\$7,065			\$70,065
43	Steinman Hall HVAC Upgrades Ph. I	\$29,000	C	\$8,254									\$8,254
44	Subtotal			\$62,304		\$61,925		\$44,300		\$27,065		\$20,000	\$215,594
45	CUNY Law												
46	Space Reconfiguration	\$5,000	DCE	\$5,000									\$5,000
47				\$5,000		\$0		\$0		\$0		\$0	\$5,000
48	Grad School												
49	Food Services Upgrades	\$1,500	DC	\$700	CE	\$800							\$1,500
50	First Floor Reconfiguration and Upgrades	\$4,000	D	\$380	CE	\$3,620							\$4,000
51	Subtotal			\$1,080		\$4,420		\$0		\$0		\$0	\$5,500
52	Graduate School of Journalism												
53	(no requests)												\$0
54				\$0		\$0		\$0		\$0		\$0	\$0
55	Hunter												
56	Hunter Science and Health Building	\$300,000	CE	\$200,000									\$200,000
57	North Building HVAC Ph. I	\$26,000	DC	\$11,150									\$11,150
58	North Building Windows/Façade Rehab	\$20,000	DC	\$11,000	C	\$8,000							\$19,000
59	Kaye Playhouse Modernization	\$5,000	CE	\$3,424									\$3,424
60	North Building Improvements Ph. I	\$15,000	D	\$1,500	C	\$3,375	C	\$3,375	C	\$3,375	C	\$3,375	\$15,000
61	Main Campus Restroom Renovation	\$5,000	D	\$400	C	\$800	C	\$1,200	C	\$1,600	C	\$1,000	\$5,000
62	East & West Building Elevator Upgrades	\$6,000			D	\$550	C	\$2,700	C	\$2,750			\$6,000
63	Thomas Hunter Hall Infrastructure Upgrades	\$30,000			DC	\$5,000	DC	\$12,000	CE	\$4,300			\$21,300
64	West Building Energy Project	\$53,000					C	\$12,900	C	\$20,000	C	\$19,180	\$52,080
65	Main Campus Central Plant	\$2,500			D	\$500	C	\$2,000					\$2,500
66	Main Campus Roofs and Plazas	\$11,000	D	\$1,000	C	\$5,000	C	\$5,000					\$11,000
67	Subtotal			\$228,474		\$23,225		\$39,175		\$32,025		\$23,555	\$346,454
68	John Jay												
69	Haaren Hall Envelope and Lobby Upgrades	\$27,500	DC	\$4,500	C	\$12,000	CE	\$11,000					\$27,500
70	Library Upgrades Ph. I	\$28,000	CE	\$17,087									\$17,087
71	Subtotal			\$21,587		\$12,000	\$0	\$11,000	\$0	\$0	\$0	\$0	\$44,587

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Amounts in \$ thousands

	College / Project	Est. Proj. Cost	FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		5-Year Total Need
			Ph	Need	Ph	Need	Ph	Need	Ph	Need	Ph	Need	
72	Lehman												
73	Campuswide Emergency Power System Upgrade	\$9,600	C	\$6,600									\$6,600
74	Carman Hall Univent and Fan Coil Replacement	\$4,125	D	\$365	C	\$3,760							\$4,125
75	Library Upgrade Ph. II	\$11,800			DCE	\$6,260	C	\$5,540					\$11,800
76	Pedestrian Bridge	\$6,350	DC	\$6,350									\$6,350
77	Campus-wide Technology Infrastructure Upgrades	\$4,000	CE	\$3,249									\$3,249
78	New Science Facility Ph. II	\$255,000			DC	\$35,000			C	\$213,400	E	\$6,600	\$255,000
79	Music Building Envelope Rehab	\$4,300	DCE	\$4,300									\$4,300
80	Library Windows Replacement	\$5,230	DC	\$5,230									\$5,230
81	Carman Hall Plaza and MER Roof Replacement	\$1,000			DC	\$1,000							\$1,000
82	Carman Hall Corridor Upgrades	\$6,470					DC	\$6,470					\$6,470
83	Subtotal			\$26,094		\$46,020		\$12,010		\$213,400		\$6,600	\$304,124
84	Macaulay Honors College												
85	Multi-Purpose Space Upgrades	\$2,570	DCE	\$2,570									\$2,570
86	Subtotal			\$2,570		\$0		\$0		\$0		\$0	\$2,570
87	Medgar Evers												
88	Student Services Building Expansion	\$11,500	DC	\$11,500									\$11,500
89	Academic Success Center	\$283,000	DC	\$30,000			C	\$236,850	E	\$16,150			\$283,000
90	Carroll St Building Mechanical Upgrades	\$40,000	DC	\$2,000	C	\$15,525							\$17,525
91	Subtotal			\$43,500		\$15,525		\$236,850		\$16,150		\$0	\$312,025
92	NYCCT												
93	Pearl Building Reno floors 4-6	\$35,000	DC	\$5,000	CE	\$15,000	CE	\$15,000					\$35,000
94	Voorhees Hall Infrastructure Upgrades	\$36,000	C	\$11,800									\$11,800
95	Voorhees Third Floor Renovation	\$17,000			CE	\$16,725							\$16,725
96	Voorhees Hall Remaining Floor Renovations	\$5,425							D	\$500	CE	\$4,925	\$5,425
97	Subtotal			\$16,800		\$31,725		\$15,000		\$500		\$4,925	\$68,950
98	Queens												
99	Boiler Plant Refurbishment	\$30,000	DC	\$7,000	C	\$12,000	C	\$6,000					\$25,000
100	Central Chiller Plant (Ph. 2 & 3)	\$48,000	C	\$23,220	C	\$8,000							\$31,220
101	Steam Distribution Sys Upgrades	\$22,600	C	\$4,000	C	\$9,883							\$13,883
102	Klapper Hall Mechanical Upgrades	\$34,500	DC	\$11,500	C	\$11,000	C	\$11,000					\$33,500
103	Electric Distribution Campus-wide	\$36,000					C	\$10,000	C	\$25,437			\$35,437
104	Remsen Hall Upgrades Ph. 2	\$45,000	D	\$5,000	DC	\$20,000	C	\$20,000					\$45,000
105	Fitzgerald Gymnasium Renovation Ph. 2	\$35,000	D	\$3,000	C	\$16,000	C	\$16,000					\$35,000
106	Subtotal			\$53,720		\$76,883		\$63,000		\$25,437		\$0	\$219,040
107	School of Labor & Urban Studies												
108	Expansion Space Renovation	\$12,200	DC	\$11,360	E	\$840							\$12,200
109				\$11,360		\$840		\$0		\$0		\$0	\$12,200
110	School of Professional Studies												
111	(no requests)												\$0
112				\$0		\$0		\$0		\$0		\$0	\$0

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CUNY 5-Year Capital Plan FY 2019-20 through 2023-24

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Amounts in \$ thousands

	College / Project	Est. Proj. Cost	FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		5-Year Total Need
			Ph	Need	Ph	Need	Ph	Need	Ph	Need	Ph	Need	
113	Staten Island												
114	Interdisciplinary High Performance Comp. Ctr	\$274,217	C	\$50,000	C	\$50,000	CE	\$135,217					\$235,217
115	Access and Circulation Upgrades	\$51,330	C	\$10,000	C	\$32,283							\$42,283
116	2M Bldg Renovation North Wing	\$60,000	DC	\$5,000	CE	\$35,000	CE	\$18,800					\$58,800
117	1P Bldg Electrical Distribution	\$7,450	D	\$750	C	\$6,700							\$7,450
118	Controls & HVAC Campuswide	\$33,036			D	\$2,500	C	\$12,000	C	\$17,549			\$32,049
119	Central Plant Upgrades	\$43,718					D	\$4,000	C	\$20,000	C	\$19,718	\$43,718
120	Subtotal			\$65,750		\$126,483		\$170,017		\$37,549		\$19,718	\$419,517
121	York												
122	Academic Village / Conference Center	\$287,000	C	\$50,000	C	\$50,000	C	\$126,000	E	\$20,000			\$246,000
123	Academic Core De-watering	\$43,000	DC	\$5,000	C	\$24,903							\$29,903
124	Campus Building Envelope Repairs	\$35,000	C	\$6,243									\$6,243
125	ADA Restroom Upgrades Academic Core and HPEC	\$10,000			C	\$6,010							\$6,010
126	Instructional Space Upgrade	\$9,600			DC	\$3,000	CE	\$6,600					\$9,600
127	Subtotal			\$61,243		\$83,913		\$132,600		\$20,000		\$0	\$297,756
128													
129	Total Senior colleges only, no CUNY-wides			\$726,811		\$583,608		\$903,952		\$403,661		\$74,798	\$2,692,830
130													
131	Total Seniors			\$929,611		\$937,000		\$1,350,801		\$894,074		\$621,887	\$4,733,373
132													
133	COMMUNITY COLLEGES												
134	CUNY-Wide												
135	State match to FY'19 City funding (state \$ only)	ongoing	DCE	\$68,293									\$68,293
136	Community Colleges Capital Infrastructure and Equipment	ongoing	DC	\$10,000	DC	\$30,000	DC	\$50,000	DC	\$65,000	DC	\$80,000	\$235,000
137	Health & Safety	ongoing	DC	\$12,000	DC	\$20,000	DC	\$20,000	DC	\$20,000	DC	\$25,000	\$97,000
138	Facilities Preservation	ongoing	DC	\$12,000	DC	\$20,000	DC	\$20,000	DC	\$20,000	DC	\$25,000	\$97,000
139	ADA	ongoing	DC	\$3,000	DC	\$5,000	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,000
140	C of O / Public Assembly	ongoing	DC	\$3,000	DC	\$5,500	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,500
141	Energy Conservation	ongoing	DC	\$3,000	DC	\$5,500	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,500
142	Science Lab Upgrades	ongoing	DCE	\$1,365	DCE	\$1,433	DCE	\$2,000	DCE	\$3,000	DCE	\$4,000	\$11,798
143	Minor Repairs	ongoing	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	\$20,000
144	Subtotal			\$116,658		\$91,433		\$114,000		\$133,000		\$162,000	\$617,091
145													
146	BMCC												
147	Repl of Obsolete Electrical Systems	\$6,500	DC	\$1,000	C	\$5,500							\$6,500
148	Campus-wide Emergency Resiliency Program	\$2,000	DC	\$2,000									\$2,000
149	Emergency Egress, Sprinkler & Ceiling Installation	\$9,240	D	\$1,000	C	\$8,240							\$9,240
150	Subtotal			\$4,000		\$13,740		\$0		\$0		\$0	\$17,740

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	College / Project	Est. Proj. Cost	FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		5-Year Total Need
			Ph	Need	Ph	Need	Ph	Need	Ph	Need	Ph	Need	
151	Bronx												
152	Campuswide Fire Alarm Replacement	\$29,500	DC	\$8,500	C	\$6,000	C	\$6,000	C	\$4,005			\$24,505
153	Campuswide Roofing	\$25,000	DC	\$6,000	C	\$2,932							\$8,932
154	Window Replacement Colston-Community Halls	\$19,000	DC	\$6,000	C	\$13,000							\$19,000
155	Campus Utility Upgrades 6	\$30,000	C	\$30,000									\$30,000
156	Technology Infrastructure Modernization	\$11,000	DC	\$3,000	C	\$3,000	C	\$3,000	C	\$2,000			\$11,000
157	Alumni Gym Upgrades	\$9,000			DC	\$1,000	C	\$8,000					\$9,000
158	Carl Polowczyk Hall Renovation	\$8,500			DC	\$8,500							\$8,500
159	Community Hall Renovation	\$7,000							DCE	\$7,000			\$7,000
160	Guggenheim Hall Envelope	\$5,000							DC	\$5,000			\$5,000
161	Accessibility Upgrades	\$22,700			DC	\$3,500	C	\$10,000	C	\$9,200			\$22,700
162	Instructional Buildings Infrastructure Upgrades	\$13,140			DC	\$3,000	C	\$3,000	C	\$7,140			\$13,140
163	Nichols Hall Infrastructure Upgrade	\$9,600			DC	\$9,600							\$9,600
164	Campus-wide Site Rehabilitation	\$9,400							DC	\$9,400			\$9,400
165	Subtotal			\$53,500		\$50,532		\$30,000		\$43,745		\$0	\$177,777
166	Guttman Community College												
167	Guttman Community College Facility	\$175,000	DC	\$100,000	CE	\$75,000							\$175,000
168	Subtotal			\$100,000		\$75,000		\$0		\$0		\$0	\$175,000
169	Hostos Community College												
170	Allied Health and Sciences Building Complex	\$250,000	DC	\$100,000	C	\$100,000	E	\$40,994					\$240,994
171	500 Grand Concourse 2nd Fl & Basement	\$18,000					CE	\$16,000					\$16,000
172	Retaining Wall Upgrade	\$5,000	DC	\$750	C	\$4,250							\$5,000
173	Subtotal			\$100,750		\$104,250		\$56,994		\$0		\$0	\$261,994
174	Kingsborough												
175	Library Building Envelope	\$20,000	DC	\$2,000	C	\$9,000	C	\$9,000					\$20,000
176	Performing Arts Renovations	\$15,000	CE	\$9,350									\$9,350
177	Roof Replacements	\$23,600	DC	\$4,750	DC	\$4,750	DC	\$3,100					\$12,600
178	HVAC Upgrades Arts & Sciences Center	\$7,600	DCE	\$7,600									\$7,600
179	Façade Rehab Campus-wide	\$6,600	DC	\$3,300	C	\$1,650	C	\$1,650					\$6,600
180	Subtotal			\$27,000		\$15,400		\$13,750		\$0		\$0	\$56,150
181	LaGuardia												
182	Center 3 Eight Floor Upgrades	\$95,000			C	\$95,000							\$95,000
183	Façade Upgrades "E" Building and Shenker Hall	\$28,200			D	\$2,200	C	\$26,000					\$28,200
184	Centralization of "E" Bldg / Shenker Hall Chillers	\$8,500							DC	\$8,500			\$8,500
185	HVAC Upgrades Shenker Hall	\$32,100							D	\$2,500	CE	\$29,600	\$32,100
186	Subtotal			\$0		\$97,200		\$26,000		\$11,000		\$29,600	\$163,800

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CUNY 5-Year Capital Plan FY 2019-20 through 2023-24

Draft 1-2-19

Amounts in \$ thousands

	College / Project	Est. Proj. Cost	FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		5-Year Total Need
			Ph	Need	Ph	Need	Ph	Need	Ph	Need	Ph	Need	
187	Queensborough												
188	Roof Reconstruction for Various Buildings	\$14,700	DC	\$3,400									\$3,400
189	Fire Alarms in Medical Arts/Technology	\$3,600	DC	\$3,600									\$3,600
190	Campus-Wide Windows Replacement Ph. 1	\$5,250	DC	\$5,250									\$5,250
191	Subtotal			\$12,250		\$0		\$0		\$0		\$0	\$12,250
192	Total Community Colleges only, no CUNY-wides			\$414,158		\$356,122		\$126,744		\$54,745		\$29,600	\$864,711
193													
194	Total Community Colleges			\$530,816		\$447,555		\$240,744		\$187,745		\$191,600	\$1,481,802
195													
196	Total Seniors + Community Colleges			\$1,460,427		\$1,384,555		\$1,591,545		\$1,081,819		\$813,487	\$6,215,175

Note: A = Acquisition, D = Design, C = Construction, E = Equipment

CUNY Reso A Request list for City FY 2020					
(Costs in thousands)					
Request total: \$93,100					
UNIVERSITY-WIDE			BROOKLYN (con't)		
	Phase	CITY REQ\$		Phase	Request \$
Health & Safety projects at Community Colleges	DC	\$7,000	Kingsborough Community College		
CUNY TV Robotic Cameras		\$500	Library Building Envelope	C	\$2,000
Subtotal		\$7,500	Marina Upgrades	C	\$2,000
TOTAL for UNIVERSITY-WIDE		\$7,500	Performing Arts Center	DCE	\$1,000
			Subtotal		\$5,000
BRONX			Medgar Evers College		
	Phase	Request \$			
Bronx Community College			Founders Auditorium	DC	\$2,500
Ohio Track & Field	C	\$1,250	Open Computer Labs	DCE	\$1,500
Carl Polowczyk Hall Upgrades	DC	\$3,000	Athletic Center (add'l funding)	DCE	\$2,000
Elevator Upgrades	DC	\$1,000	Subtotal		\$6,000
Subtotal		\$5,250	New York City College of Technology		
Hostos Community College			Pearl Building Renovations	DCE	\$2,500
Second Floor/Basement Renovations, 500 GC Bldg.	DCE	\$3,000	Physics Lab Renovation	DCE	\$1,200
Subtotal		\$3,000	Subtotal		\$3,700
			TOTAL FOR BOROUGH of BROOKLYN		\$19,200
Lehman College			MANHATTAN		
Nursing Facility Furniture & Equipment	E	\$5,000		Phase	Request \$
Teaching / Learning Commons Ph. 2 (Innovation Ctr)	CE	\$2,000			
Studio Theater Lighting / Dimming Upgrade	C	\$400	Baruch College		
Subtotal		\$7,400	Mason Hall Stage Elevator Lift		\$1,500
TOTAL FOR BOROUGH of BRONX		\$15,650	17 Lex Multi-purpose Room		\$1,500
			Mason Hall Lighting / Sound Equipment		\$600
			Subtotal		\$3,600
BROOKLYN			BMCC		
	Phase	Request \$			
Brooklyn College			Theater 1 and 2 LED Lighting Upgrade	DC	\$1,100
Ingersoll Lecture Halls	DCE	\$2,000	New Water Main Isolation Valves	DC	\$800
STEM Equipment Upgrades	E	\$2,500	Subtotal		\$1,900
Subtotal		\$4,500	City College		
			AccessAbility Center Expansion	DC	\$2,300
			Spitzer Fabrication Lab	DC	\$1,500

			Subtotal				Subtotal
MANHATTAN (con't)				QUEENS			
	Phase	Request \$			Phase	Request \$	
Graduate Center							\$3,800
ASRC Photonics Lab Buildout	DCE	\$3,000		CUNY Law			
Auditorium Soundsystem	E	\$250		Network System Enhancements/Replacement	DCE	\$1,400	
Subtotal		\$3,250		Creation of Worker Development Center	DCE	\$3,350	
				Subtotal		\$4,750	
Graduate School of Journalism							
<i>no requests</i>				LaGuardia Community College			
Subtotal		\$0		Library Upgrades Ph. II	CE	\$5,000	
				Subtotal		\$5,000	
Graduate School of Public Health							
<i>no requests</i>				Queens College			
		0		Student engagement and Learning center	DCE	\$2,500	
Guttman Community College				Air Pollution Laboratory - Commoner Ctr	DCE	\$1,000	
<i>no requests</i>				Kupferberg Center Theatrical Infrastructure Upgrade	DC	\$3,000	
		0		Subtotal		\$6,500	
Hunter College							
Auditorium Renovation in North Building	CE	\$4,000		Queensborough Community College			
Subtotal		\$4,000		RFK Gymnasium Ventilation and Air Conditioning	DC	\$2,000	
				ADA Restroom Upgrades	DCE	\$1,000	
Hunter College Campus Schools				Subtotal		\$3,000	
Hunter Campus Schools Expansion - Glass Box	CE	\$500					
Subtotal		\$500		York College			
				Performing Arts Center	DC	\$2,000	
John Jay College of Criminal Justice				Classroom Space Reconfiguration	DCE	\$2,000	
Replacement of Critical Networking Equip	E	\$2,000		Financial Aid/Student Services Hub	DCE	\$1,500	
instructional/Advisement Tech Enhancement	E	\$500		Subtotal		\$5,500	
Subtotal		\$2,500					
				TOTAL FOR BOROUGH of QUEENS		\$24,750	
Macaulay Honors College							
New Media/Data Science Lab	DCE	\$450		STATEN ISLAND	Phase	Request \$	
Network Equipment Upgrades	DCE	\$1,750		College of Staten Island			
Subtotal		\$2,200		Genomic Research Center	DCE	\$750	
				Network Fiber Replacement Project	DCE	\$3,000	
School of Labor and Urban Studies (Murphy)				Subtotal		\$3,750	
IT Equipment	E	\$500					
Subtotal		\$500		TOTAL FOR BOROUGH of STATEN ISLAND		\$3,750	
School of Professional Studies							
<i>no requests</i>							
TOTAL FOR BOROUGH of MANHATTAN		\$22,250		Total:		\$93,100	