



College Five-Year Capital Outlay Plan
FY 2019-2020 to FY 2023-24
Bronx Community College



(Projects in priority order; costs in \$ thousands)

Project Name	Estimated Project Cost	Funding Received as of FY 18-19	FY 19-20 Phase Req.	FY 20-21 Phase Req.	FY 21-22 Phase Req.	FY 22-23 Phase Req.	FY 23-24 Phase Req.	Five-Year Request Total
(B) Campus-Wide Fire Alarm Replacement	\$20,500	\$4,995	C \$9,000	C \$6,000	C \$4,000	\$0	\$0	\$19,000
(B) Campus-Wide Roofing	\$13,061	\$16,068	DC \$6,000	C \$3,000	\$0	C \$4,000	\$0	\$13,000
(B) Window Replacement Colston-Community Halls	\$19,503	\$0	DC \$6,000	C \$13,500	\$0	\$0	\$0	\$19,500
(B) Campus-Wide Utility Upgrades Ph. 6	\$31,231	\$0	DC \$31,200	\$0	\$0	\$0	\$0	\$31,200
(B) Technology Infrastructure Modernization	\$11,311	\$0	\$0	C \$3,000	C \$3,000	C \$3,000	C \$2,300	\$11,300
(B) Alumni Gym Upgrades	\$9,502	\$0	\$0	D \$1,000	C \$8,500	\$0	\$0	\$9,500
(B) Carl Polowczyk Hall Renovation	\$8,508	\$0	\$0	DC \$8,500	\$0	\$0	\$0	\$8,500
(B) Community Hall Renovation	\$7,501	\$0	\$0	\$0	DCE \$7,500	\$0	\$0	\$7,500
(B) Guggenheim Hall Envelope Renovation	\$5,293	\$0	\$0	\$0	DC \$5,200	\$0	\$0	\$5,200
(B) Accessibility Upgrades	\$22,707	\$0	\$0	\$0	DC \$3,500	C \$10,000	C \$9,200	\$22,700
(B) Instructional Buildings Infrastructure Upgrades	\$13,574	\$0	\$0	D \$0	DC \$3,000	C \$3,000	C \$7,500	\$13,500
(B) Nichols Hall Infrastructure Upgrade	\$9,694	\$0	\$0	\$0	\$0	DC \$9,600	\$0	\$9,600
(B) Campus-Wide Site Rehabilitation	\$9,601	\$0	\$0	\$0	\$0	\$0	DC \$9,600	\$9,600
Subtotal		\$0	\$52,200	\$35,000	\$34,700	\$29,600	\$28,600	\$180,100

Five-Year Plan Total

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project
 A = Acquisition, D = Design, C = Construction, E = Equipment



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