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<u>Project</u>	<u>Funding Type</u>	<u>Five-Year Plan Total</u> (\$ 000s)
Campus-Wide Fire Alarm Replacement	bonded	\$24,505
Campus-Wide Roofing	bonded	\$8,932
Window Replacement Colston-Community Halls	bonded	\$19,000
Campus-Wide Utility Upgrades Ph. 6	bonded	\$30,000
Technology Infrastructure Modernization	bonded	\$11,000
Alumni Gym Upgrades	bonded	\$9,000
Carl Polowczyk Hall Envelope Rehabilitation	bonded	\$8,500
Community Hall Renovation	bonded	\$7,000
Guggenheim Hall Envelope	bonded	\$5,000
Accessibility Upgrades	bonded	\$22,700
Instructional Buildings Infrastructure Upgrades	bonded	\$13,140
Nichols Hall Infrastructure Upgrade	bonded	\$9,600
Campus-Wide Site Rehabilitation	bonded	\$9,400
Five-Year Plan Total		\$177,777

City Reso-A Requests FY 2020 (City Council and Borough Presidents)

<u>Project</u>	<u>FY 2020 Request</u> (\$ 000s)
Ohio Field and Track Restoration	\$1,250
Carl Polowczyk Hall Upgrades	\$3,000
Elevator Upgrades	\$1,000
Reso-A FY 2020 Request Total	\$5,250