

BCC Faculty & Staff Fall 2017 Convocation

Mission Possible

September 8, 2017



Welcome

In Memorium

Lenny Dick – Adjunct Instructor, Mathematics

Marilyn Russell – Retired Counseling Faculty

Brenda Joyce Stephens – Retired Library Staff

Robert Waddell – Adjunct Lecturer English Department

Current Events

- **Hurricanes Harvey and Irma**
- **DACA – Deferred Action for Childhood Arrivals**
- **Hall of Fame Bust Removal**

Enrollment

Preliminary Numbers:

- Headcount = 10,734
- FTE = 8,138
- ASAP = 2,722

Budget

- **Tax Levy = \$92,514,000***
- **BCC Inc. Association = \$975,000****
- **BCC Auxiliary = \$723,800****

* Accurate as of August 30, 2017

**Accurate as of September 6, 2017



2016-17 Year in Review

- **Middle States Self-Study Initiated and in Progress**

2016-17 Year in Review

- **ASAP Expansion/College Redesign**
 - BCC ASAP finalist – *for Excelencia Award* (programs recognized as most effective in increasing Latino student success).

2016-17 Year in Review

- **BCC 60th Anniversary**
 - Activities
 - Distinguished Alumni Awards
- **College Website and Rebranding**
- **BCC Mobile App**
- **BCC Campus Virtual Tour**

2016-17 Year in Review

- **Facilities Enhancements**
 - Quad Completion
 - Swimming Pool
 - Faculty Lounge
 - Bliss Hall

2016-17 Year in Review

BCC - Lehman - Macaulay Honors Collaboration

- BCC - first CUNY CC students eligible to apply-Macaulay Honors College at Lehman.
- Fall 2017 – first semester freshmen - invited to apply
- 20 BCC students will be selected
 - Special advisement
 - Participate in summer bridge program
 - Enroll at Lehman following BCC graduation

2016-17 Year in Review

- **One Book, One College, One Community**
 - Book: *The Immortal Life of Henrietta Lacks* by Rebecca Skloot

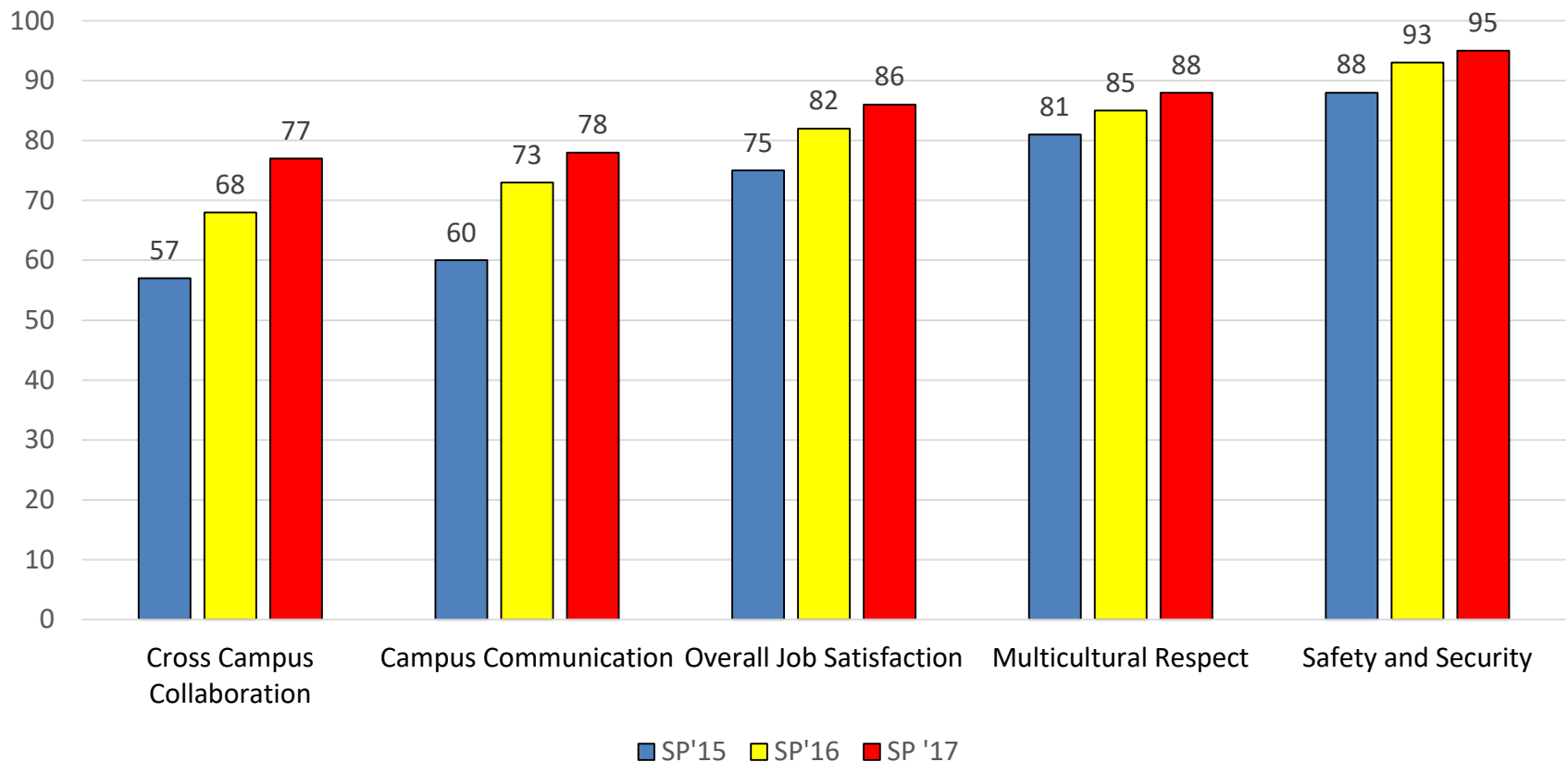
2016-17 Year in Review

- **Democracy and Freedom Initiative**
 - Presidential Conversation Series
 - “We the People” Installation in Meister Hall
 - Hall of Fame Symposium

2016-17 Year in Review

Improvements in Campus Climate

Percent Faculty/Staff Reporting Satisfied/Very Satisfied





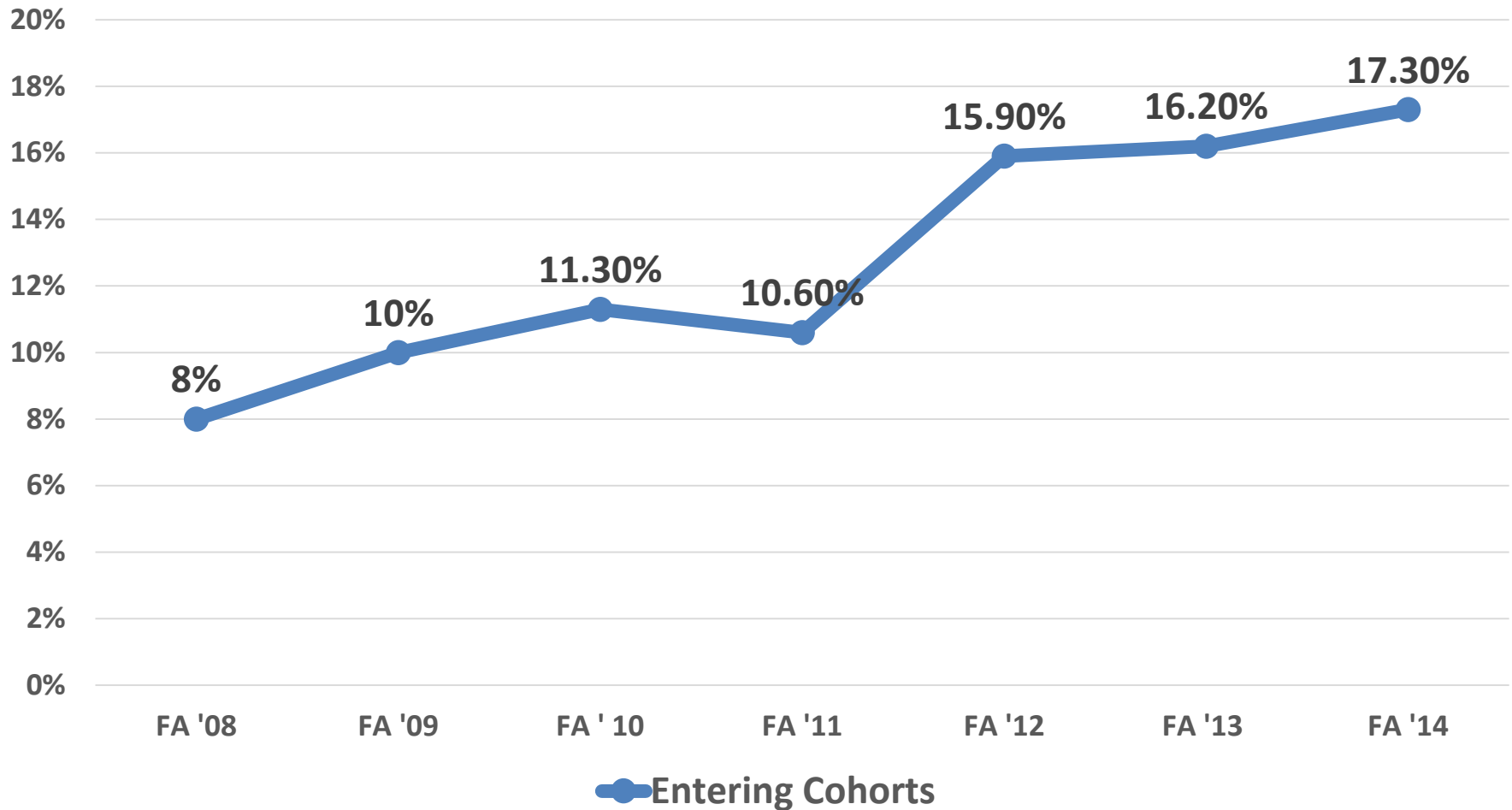
Theme for 2017-18

Mission Possible

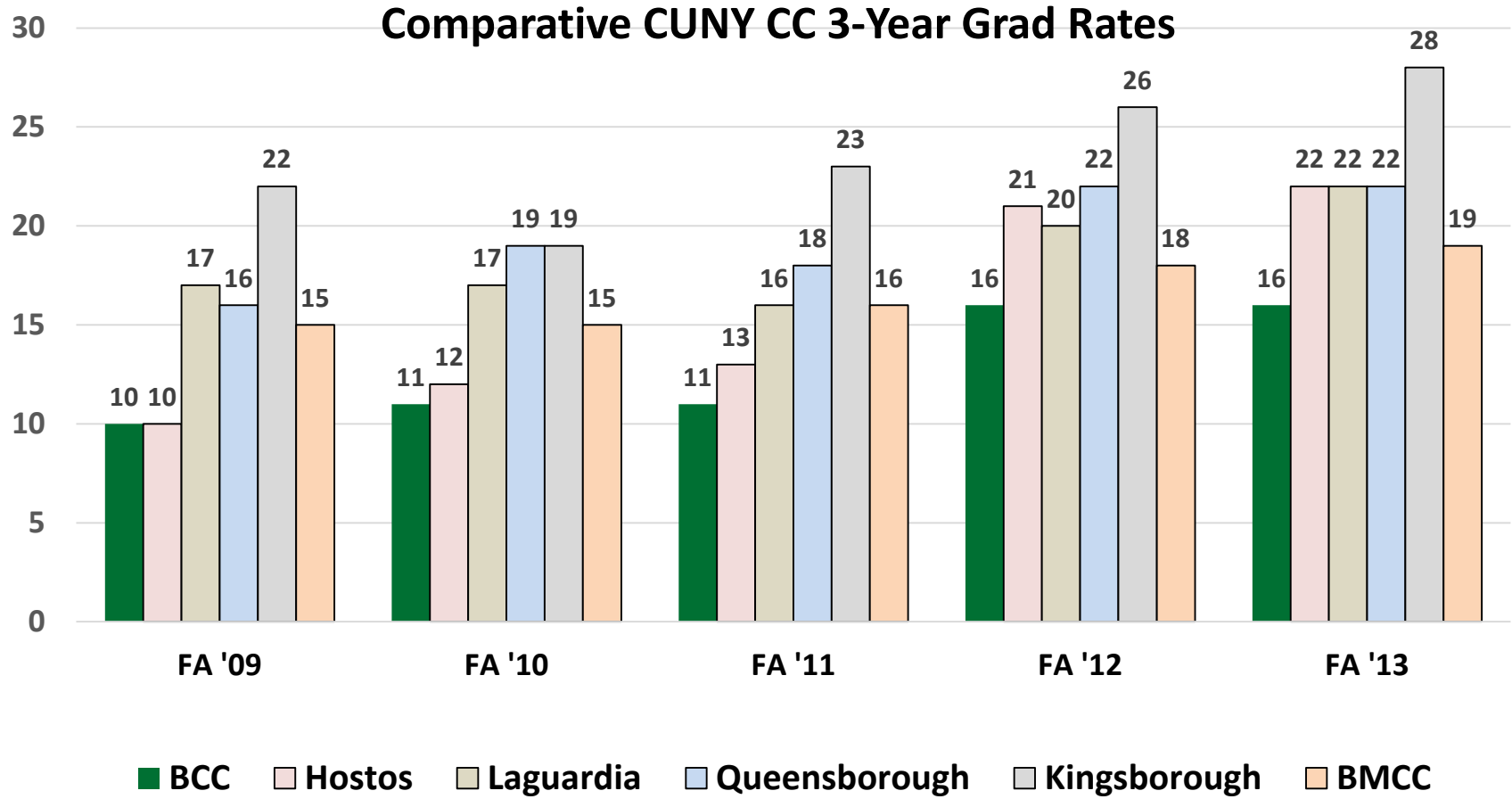
- Improve Retention and Graduation Rates

Graduation Rate Trends Increased...

3-Year Grad Rates Increasing



...But BCC Graduation Rates Lag Behind Others



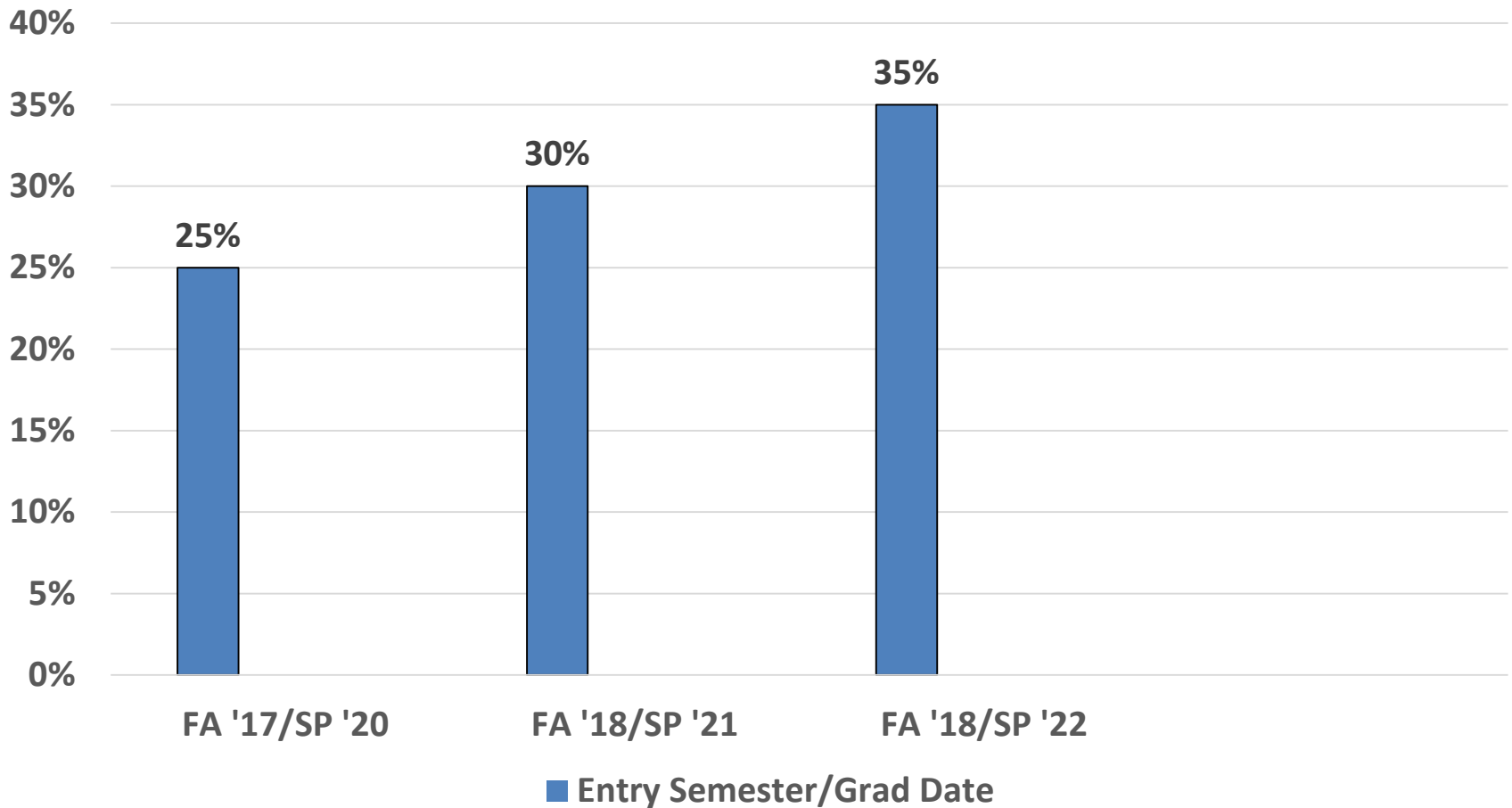
The Challenge

**Double the BCC 3-Year Graduation Rate
over the next 5 Years**

“35 by 65”

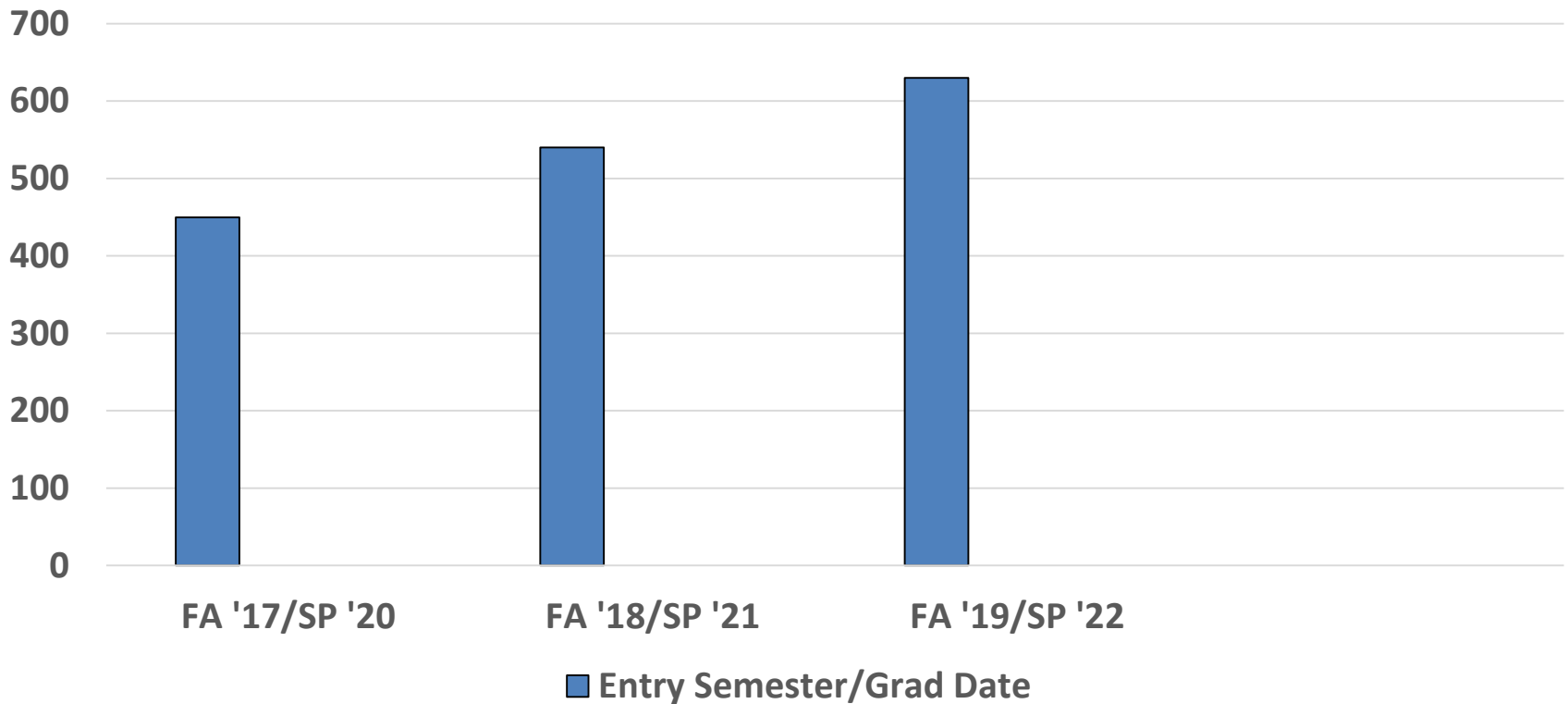
**By BCC 65th Anniversary (in 2022)
3-Year Rate = 35%**

Accomplishing the Mission: Projected 3-Year Graduation Rates



Projected Number of Graduate for Entering Cohorts

Number of Graduates for Entering Cohorts of 1800 First-Time, Full-Time Students



HOW

– We have a share responsibility

Supporting This Mission

- **PRESIDENTIAL GRANTS**
 - \$66,356.78 Awarded for 2017
- This year's theme “Mission Possible – 35 by 65”.
- **New Hires**

Thank You

Questions and Answers