



# **Five Year Capital Plan**

FY2022-23 through FY2026-27

New York City RESO-A REQUEST FY2023



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## 25 Colleges

**Kenneth Adams**  
*LaGuardia Community College*

**Michelle J. Anderson**  
*Brooklyn College*

**Sarah Bartlett**  
*Craig Newmark Graduate School  
of Journalism*

**Vincent Boudreau**  
*The City College of New York*

**Eduardo R. C. Capulong, Interim**  
*CUNY School of Law*

**Daisy Cocco De Filippis**  
*Eugenio María de Hostos Community College*

**Fernando Delgado**  
*Lehman College*

**Berenecea Johnson Eanes**  
*York College*

**Ayman El-Mohandes**  
*CUNY Graduate School of Public Health  
and Health Policy*

**Robin L. Garrell**  
*CUNY Graduate Center*

**Russell K. Hotzler**  
*New York City College of Technology*

**Thomas A. Isekenegbe**  
*Bronx Community College*

**Larry D. Johnson Jr.**  
*Stella and Charles Guttman Community College*

**Timothy G. Lynch, Interim**  
*The College of Staten Island*

**Christine Mangino**  
*Queensborough Community College*

**Gregory Mantsios**  
*CUNY School of Labor and Urban Studies*

**Karol V. Mason**  
*John Jay College of Criminal Justice*

**Anthony E. Munroe**  
*Borough of Manhattan Community College*

**Jennifer J. Raab**  
*Hunter College*

**Patricia Ramsey**  
*Medgar Evers College*

**Claudia V. Schrader**  
*Kingsborough Community College*

**Jorge Silva-Puras, Interim**  
*CUNY School of Professional Studies*

**Vanessa K. Valdés, Interim**  
*William E. Macaulay Honors College*

**Frank H. Wu**  
*Queens College*

**S. David Wu**  
*Baruch College*





# **Five Year Capital Plan**

FY2022-23 through FY2026-27

New York City RESO-A REQUEST FY2023



# 1 University | 25 Colleges

## BRONX

- 1 Bronx Community College
- 2 Hostos Community College
- 3 Lehman College

## BROOKLYN

- 4 Brooklyn College
- 5 Kingsborough Community College
- 6 Medgar Evers College
- 7 New York City College of Technology

## MANHATTAN

- 8 Baruch College
- 9 Borough of Manhattan Community College
- 10 The City College of New York
- 11 Craig Newmark Graduate School of Journalism
- 12 CUNY Graduate Center
- 13 CUNY Graduate School of Public Health and Health Policy
- 14 CUNY School of Labor and Urban Studies
- 15 CUNY School of Professional Studies
- 16 Hunter College
- 17 John Jay College of Criminal Justice
- 18 Guttman Community College
- 19 Macaulay Honors College

## QUEENS

- 20 CUNY School of Law
- 21 LaGuardia Community College
- 22 Queens College
- 23 Queensborough Community College
- 24 York College

## STATEN ISLAND

- 25 College of Staten Island

- Community Colleges
- Four-Year Colleges
- Professional & Graduate Schools







## Message from the Chancellor

Governor Kathy Hochul  
Mayor Bill de Blasio  
Members of New York State Legislature  
Members of New York City Council  
New York City Borough Presidents

From its founding as The Free Academy in 1847, CUNY has grown to become a preeminent public education system focused on serving all New Yorkers, particularly those from low-income, underrepresented and immigrant groups. Our 25 colleges, graduate and professional schools educate more than 260,000 degree-seeking students.

I am proud of CUNY's success in meeting the challenges of the COVID-19 pandemic and equally proud of our drive to reopen our campuses at the start of the Fall 2021 semester, a huge accomplishment in complex and uncertain times.

So much of the CUNY experience revolves around the sense of belonging and togetherness we draw from our lives on campus, and I have seen this fall how happy our students, faculty and staff are to be back and reconnecting with their classmates and colleagues after a long time away. For many of our students, this fall has marked the first opportunity to participate in campus life. At the same time, it is also clear that many still have real concerns about COVID-19.

That is what gives this capital budget request special urgency. Prior to the fall, we crafted comprehensive reopening plans for each CUNY campus and Central Office location in accordance with city, state and federal guidance. A key element of this process was our rigorous inspections of ventilation systems and other essential safety features in classrooms, offices, laboratories, libraries and other spaces throughout our campuses. As a result, we have prioritized HVAC upgrades, window replacements and digital learning equipment in our capital request. These enhancements are in addition to our pre-opening efforts to address air quality throughout the university. We consider these investments essential to our commitment to the health and safety of our campus communities as we move toward a full return to on-campus education.

We are also requesting capital equipment such as building generators and equipment for tree pruning and pumping for a new emergency response team. This would allow CUNY to be proactive in responding to urgent situations on our campuses.

CUNY maintains the country's largest urban system of public higher education facilities, with 300 buildings on our 25 campuses across the five boroughs. Because the average age of those buildings exceeds 50 years, a robust capital program is essential to our fulfillment of CUNY's mission, now and for the future. Existing structures need renovation and new facilities must be built to high standards of efficiency and quality. All of our facilities plans come with a bolstered commitment to meeting the state's MWBE contracting goals.

CUNY's capital priorities over the next five years include ensuring the health, safety and security of our facilities, working toward a state of good repair on our campuses and initiating and completing construction of new and expanded facilities.

Several projects ready to start include the conversion of a former firehouse into a fine arts facility at City College, the Student Success Center at Bronx Community College and a new mock-trial courtroom for the CUNY School of Law. We need to ensure that our facilities provide the spaces that support the creativity, ambition and hard work of our students, whose professional success will be essential to the economic resurgence of the city and state.

We greatly appreciate the critical capital support provided by the state and the city over the past decade. We ask for your continued support to help CUNY maintain its progress as an essential New York institution.

Thank you again for your valued partnership.

Sincerely,

Félix V. Matos Rodríguez, Ph.D.  
Chancellor





The City University of New York  
 Five-Year Capital Plan FY 2022-23 through FY 2026-27  
 New York City Reso-A Request FY 2023

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## **The City University of New York Five-Year Capital Improvement Plan FY 2022-23 through FY 2026-27 New York City Reso-A Plan FY 2023**

Located in all five boroughs of New York City, the facilities at CUNY's campuses include the traditional and the innovative. The University has 300 buildings comprising 29 million square feet of classrooms, instructional and research labs, computer centers, theaters, athletic and recreational facilities, academic and administrative offices, and other spaces supporting CUNY's students and mission.

The focus of CUNY's Five-Year Capital Plan's is on maintaining and improving facilities essential to student success. The projects included in the capital plan preserve the University's infrastructure, recapture underutilized spaces, improve technology and provide for campus expansion where necessary. It is only through upgrading the University's facilities portfolio that CUNY will be able to continue providing the city and region with graduates trained for high-demand positions in the sciences, technology, mathematics, teaching, nursing and other fields.

### **The Capital Plan and the Covid-19 Pandemic and Climate Change**

As a result of COVID-19, CUNY has needed to be nimble, first by shifting nearly all classes to be conducted remotely and now to a hybrid model, combining remote and in-person learning while insuring student, faculty, and staff safety. CUNY has developed and implemented higher standards for building ventilation, installing more efficient air filters, increasing ventilation where required, and, in some cases, installing ultraviolet (UVC) lighting systems to further enhance air quality. Moving forward, the University is incorporating our recent public health lessons into the design and operation of its facilities. The capital plan outlined herein reflects those priorities as well as the continuing renewal and improvement overall of CUNY facilities.

CUNY's capital request reflects a new environmental reality in New York City. COVID has changed the way we work and learn and buildings we use have to be updated to reflect it. Hurricane Ida further illuminated the need to prepare for harsh weather conditions generated by climate change. The number one priority is the implementation of HVAC upgrades on campuses identified by the engineering consultant we recently hired. CUNY requests \$150 million to address HVAC Systems that will improve energy efficiency, upgrade ventilation systems and enhance indoor air quality - specifics equipment upgrades include air handling units, HVAC controls, heating and cooling systems, building supply and exhaust fans. In addition, CUNY requests another \$60 million to address window upgrades throughout the university. The second new initiative is an emergency response team. CUNY needs internal capacity to address emergencies such as building generators, tree pruning, and pumping equipment. CUNY needs the ability to be proactive rather than reactive in certain situations. The request is for \$10 million dollars for equipment to compliment the operating request for staff. CUNY also needs to update the technology in more classrooms for both in class experiences as well as improved remote experiences. Therefore CUNY is requesting another \$10 million university wide for both Senior and Community Colleges to address the need for Smart Classrooms and Digital Technology upgrades.

Designs for capital renewal projects include new criteria to improve the indoor air quality for our buildings and the latest public health information to insure the health and safety of our community. Significant HVAC and air-quality related projects are in planning at CUNY. Some highlighted in this capital improvement plan include: City College - Steinman Hall HVAC upgrades; Graduate Center - UVC Sanitizing Lighting for Rooms and HVAC; Lehman College - Carman Hall Univent and Fan Coil Replacement; and, Medgar Evers College Carroll Street Building Mechanical Upgrades Phase II.

## **The Capital Plan**

The University's Five-Year Capital Plan for FY 2022-2023 through FY 2026-27 is \$5.67 billion: \$4.42 billion for the senior colleges, professional and graduate schools, and \$1.25 billion for the community colleges. By program need, the Five-Year Plan breaks down to \$3.87 billion for capital renewal and minor repair and \$1.8 billion for strategic initiatives. The State provides 100% of the capital funding for the senior colleges; the City shares 50% of the funding responsibility for the community colleges with the State, as per New York State education law that requires equal state-city "matching" funding for community colleges.

The Five-Year Capital Plan was developed by the CUNY Office of Facilities Planning, Construction and Management in consultation with CUNY colleges and schools. The University's priorities are:

- An ongoing Capital Renewal initiative to address health, safety, security, facilities preservation and code issues and bring CUNY campuses to a state of good repair.
- Completion of active and ongoing work. Many important projects have been designed and are awaiting funding to begin construction.
- Technology projects, including infrastructure upgrades, systems engineering, and new equipment that will allow the University to develop integrated data services at the campuses and across the system. The Plan also includes a funding request to continue to enhance CUNY's ability to effectively deliver online learning opportunities.
- Projects to meet energy conservation and performance objectives, including the Climate Leadership and Community Protection Act (CLCPA), BuildSmart 2025 and Local Law 87.
- Strategic Initiatives for new construction of space needed for academic programs. Highest priority is assigned to classroom and instructional laboratory facilities and to the replacement of temporary or leased space with permanent facilities. The University's Plan defers the need for strategic initiative funding until FY 2022-23 in order to focus the university on the priorities listed above.

For City Fiscal Year 2023, the University also is requesting \$144 million in discretionary (Reso-A) funding from the New York City Council and borough presidents to address smaller-scale projects.

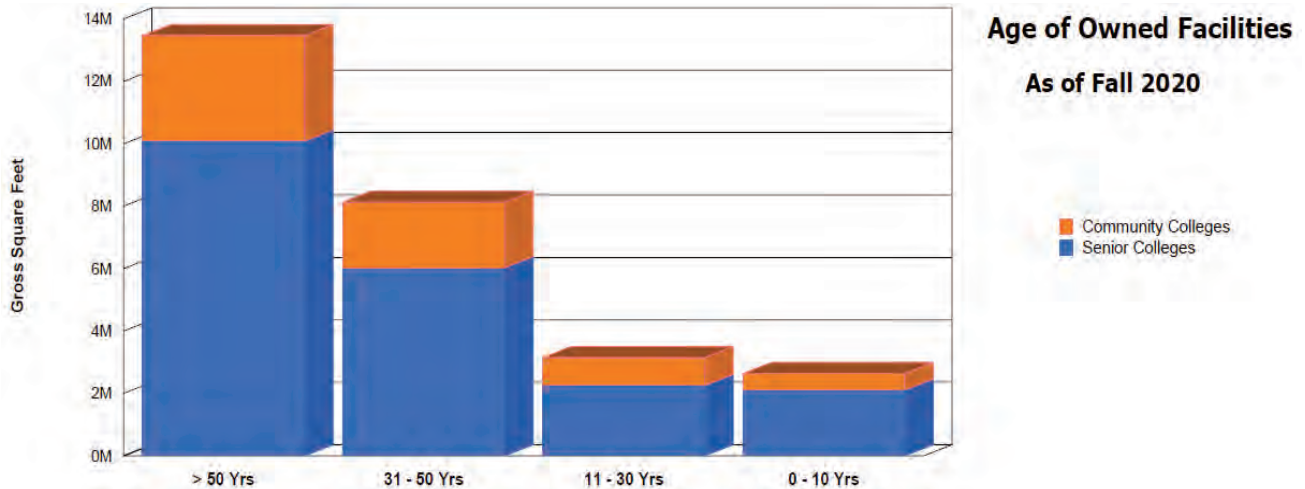
Over the past five years, CUNY has received capital funding of over \$2.4 billion from the State and \$400 million from the City to address facilities renewal and strategic initiatives. As a result, CUNY has initiated and completed projects benefiting every CUNY campus.

Project initiations and completions have been slower for the community colleges than the senior colleges because of the need to match funding before it can be used. The city must provide its 50% share of funds first and the state's match is typically provided in the following state fiscal year budget (approximately nine months later).



## Capital Renewal: Investment in Existing Facilities

One of the most significant issues affecting CUNY's capital program is the age of its facilities. The University's facilities portfolio consists of 29.3 million square feet in 309 buildings across 25 campuses and the central office. The average building at CUNY is more than 50 years old; most are over 30 and some exceed 100.



CUNY's Capital Renewal program aims to undertake the work necessary to keep buildings and infrastructure operating effectively in support of the educational mission; without this, students and faculty cannot do their best work.

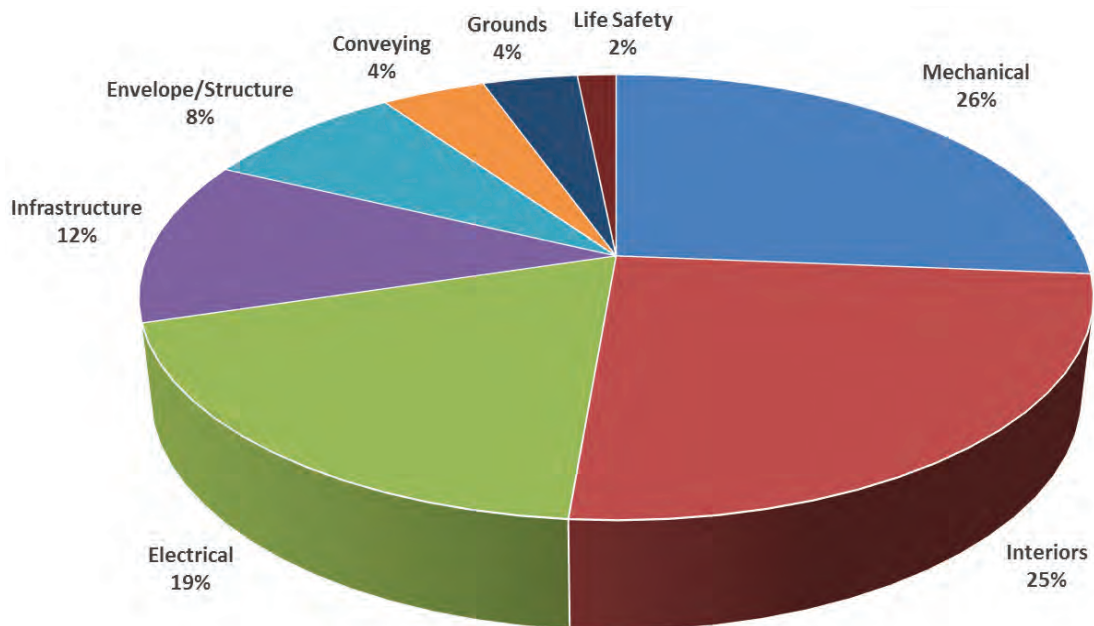
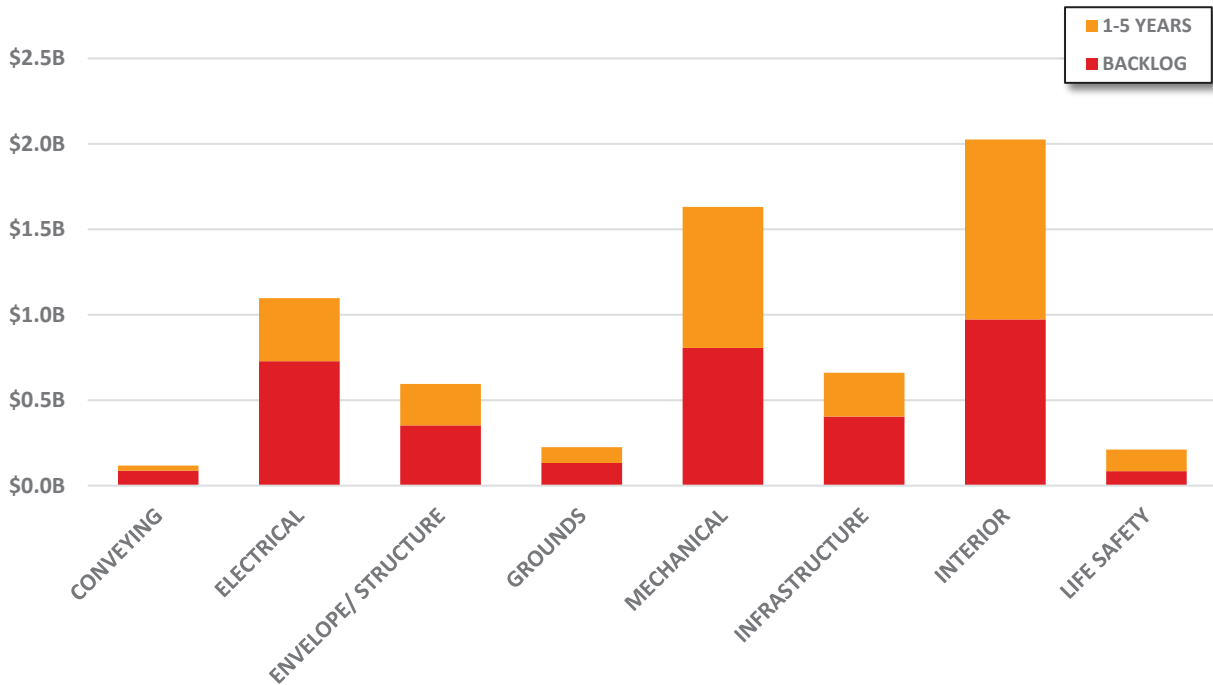
The Capital Infrastructure and Equipment Funding Need includes projects that:

- Extend the life of CUNY facilities.
- Provide life/safety enhancements and meet code requirements.
- Improve operational efficiency, including energy conservation.
- Support academic programs and enhance the University's mission by modernizing spaces for academic, student life, and student services.

Frequently, facility conditions dictate the need for projects that combine upgrade of building or campus-wide infrastructure systems (e.g. heating, ventilation and cooling, electrical, plumbing, and building envelopes), followed by modernization of instructional and support space.

Since 2007, CUNY has analyzed and reported on the state-of-good-repair of its facilities. Most recently, in 2020, CUNY undertook a self-audit of its 254 owned buildings using life-cycle methodology. The analysis identified the University's backlog of deferred maintenance and projected anticipated future needs which together are used to shape CUNY's Facilities Renewal request. This analysis identified a \$4.3 billion backlog, with \$6.8 billion needed over the next five years to fully address both the deferred maintenance backlog and ongoing renewal.

Life Cycle Renewal Need by Asset Type



Current Capital Infrastructure and Equipment Needs by System

## Strategic Initiatives: New Buildings and Major Programmatic Renovations to Increase Capacity

Projects of this type originate from CUNY-approved master plans and address significant space deficits on campus. The following Strategic Initiatives are described within each campus's section of the request:

### Senior Colleges

- Baruch College – Site Acquisition
- Brooklyn College – Roosevelt Hall Science Complex
- College of Staten Island – High-Performance Computational Center
- Hunter College – Science and Health Building
- Medgar Evers College – Academic Success Center
- York College – Academic Village & Conference Center



York College  
Academic Village & Conference Center

### Community Colleges

- Guttman Community College – New Facility
- Hostos Community College – Allied Health and Sciences Building Complex



Hostos Community College  
Allied Health and Sciences Building Complex

## Implementation of energy efficiency goals

CUNY's capital program and conservation initiatives reflect the University's commitment to sustainable technology and energy efficiency. New CUNY buildings and major renovations will be a minimum of LEED-certified Silver or equivalent. CUNY's capital program and associated initiatives are guided by the following energy and environmental State and City mandates:

### State: CLCPA, BuildSmart 2025 and Executive Order 166:

The new Climate Leadership and Community Protection Act (CLCPA) requires the State to achieve a carbon-free electricity system by 2040 and reduce emissions 85% by 2050 from 1990 levels, with an interim goal of 40% by 2030.

CUNY's senior colleges also participate in BuildSmart 2025 which has a target of 11 trillion British thermal units (BTU) of building site energy savings at State Entities by December 31, 2025. Executive Order 166 mandates that State Entities reduce greenhouse gas (GHG) emissions 40% by 2030 and 80% by 2050.

### City: NYC Climate Mobilization Act; including Local Laws 33, 45, 84, 86, 87, 88, 92, 97; and Executive Order 26:

CUNY's community colleges are reducing GHG and energy use in an effort to meet the targets set by the Climate Mobilization Act and local laws that mandates a reduction in carbon emissions of 80 percent by 2050.

To ensure progress and comply with the above mandates, Sustainable CUNY's *CUNY Conserves Program* analyzes energy data in order to identify needed changes to meet targets. In addition, CUNY



has established an Energy Efficiency Working Group to coordinate the associated operating and capital measures.

CUNY is developing a five-year carbon and energy reduction plan to meet the NYC Climate Mobilization Act mandates at the Community Colleges. Measures include implementation of high-efficiency fluorescent and LED lighting technology; the upgrading, renewal and/or expansion of digital environmental control systems; retro-commissioning of CUNY buildings; and installation of real-time utility metering and building sub-metering systems.

In addition to the efficiencies gained by our capital investments in new and more efficient facilities, the Sustainable CUNY Conserves program continues to implement projects and measures that provide rapid returns on investment as well as immediate energy reductions. The projects range from optimizing building automation systems to efficient lighting controls to utilization of real time energy management systems to manage peak load.

### **Economic impact and Minority- and Women-Owned Business Enterprises (MWBEs)**

On behalf of CUNY, the City University Construction Fund (CUCF) typically spends over \$300 million each year on construction in New York City, supporting thousands of jobs throughout the city. Since the beginning of Governor Andrew M. Cuomo's Minority- and Women-owned Business Enterprises (MWBEs) initiative ten years ago, over \$239 million of the funds appropriated to CUCF for design and construction projects managed by CUCF has gone to New York State-certified MWBE firms. This accounts for an average of almost 28% of the total reportable spending of about \$861 million during that ten-year period. CUCF also works closely with the Dormitory Authority of the State of New York (DASNY), which supports the University's capital plan. The strong commitment of CUCF and DASNY to the state's MWBE program is evidenced by their combined NYS FY 20/21 MWBE expenditures of over \$95 million. While CUCF's total expenditures for the past fiscal year dropped to \$253 million, due to projects being delayed in order to implement appropriate COVID-19 safety measures, the percentage of those funds going to State-certified MWBE firms has increased,

The successful long-term performance of CUCF's program is the result of building contractual relationships at multiple tiers, including prime contractors, with a large number of MWBEs. In addition, since its introduction in 2016, the initiative for Service-Disabled Veteran-Owned Business (SDVOB) has also grown. Through both programs, CUCF continues to expand its network of MWBE and SDVOB firms and opportunities. While the COVID-19 pandemic continues to impact 2021 outreach efforts, CUCF sponsored and participated in the Competitive Edge Virtual SDVOB Conference and will participate in the upcoming VETCON – SDVOB Conference and NYS MWBE Forum.

### **Value of Investing in CUNY's Capital program**

Capital Construction is a known strong economic engine to restart economies. CUNY has been a major part of that process for New York State and City. Every Year CUNY's capital spending generates thousands of jobs for the local economy.

### **Public-Private Initiatives**

CUNY Office of Facilities Planning, Construction and Management endeavors to finance and develop new facilities for the University by monetizing CUNY's real estate assets, creating revenue-supported projects and using the efficiencies of the private sector.

## Summary of Five-Year Plan

### Five-Year Capital Plan FY 2022-23 through FY 2026-27 Summary

Dollars in thousands

<b>Seniors, Professional &amp; Graduate</b>	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Five-Year Plan
Bonded	\$614,070	\$687,880	\$620,213	\$444,620	\$381,585	\$2,748,368
Strategic Initiatives	\$319,029	\$179,950	\$334,500	\$535,562	\$16,150	\$1,385,190
Minor Rehabilitation	\$55,171	\$56,034	\$56,915	\$57,814	\$58,730	\$284,664
<b>Total</b>	<b>\$988,269</b>	<b>\$923,864</b>	<b>\$1,011,629</b>	<b>\$1,037,996</b>	<b>\$456,465</b>	<b>\$4,418,222</b>
<b>Community Colleges</b>	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Five-Year Plan
Bonded	\$154,650	\$183,207	\$158,749	\$176,107	\$147,807	\$820,520
Strategic Initiatives	\$100,000	\$200,000	\$116,000	\$0	\$0	\$416,000
Minor Rehabilitation	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
<b>Total</b>	<b>\$258,650</b>	<b>\$387,207</b>	<b>\$278,749</b>	<b>\$180,107</b>	<b>\$151,807</b>	<b>\$1,256,520</b>
<b>University Total</b>	<b>\$1,246,919</b>	<b>\$1,311,071</b>	<b>\$1,290,377</b>	<b>\$1,218,103</b>	<b>\$608,272</b>	<b>\$5,674,742</b>

## Five-Year Capital Plan FY 2022-2023 through FY 2026-2027 Details

### Senior Colleges, Professional & Graduate Schools

(Dollars in thousands)	I	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year
College / Project	Phase	Need		Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Capital Renewal Senior Colleges												
CUNY-Wide Senior Colleges												
Capital Infrastructure and Equipment (Seniors)	DC	\$22,748		DC	\$55,335	DC	\$51,335	DC	\$56,335	DC	\$64,335	\$250,090
HVAC Upgrades	DCE	\$25,000		DCE	\$75,000	DCE	\$20,000		\$0		\$0	\$120,000
Window Replacements	DC	\$10,000		DC	\$20,000	DC	\$20,000		\$0		\$0	\$50,000
Smart Classroom/Digital Technology	D	\$2,000		DCE	\$4,000	DCE	\$2,000		\$0		\$0	\$8,000
Emergency Equipment	E	\$10,000			\$0		\$0		\$0		\$0	\$10,000
Health and Safety	DC	\$15,000		DC	\$20,000	DC	\$25,000	DC	\$30,000	DC	\$35,000	\$125,000
Facilities Preservation	DC	\$15,000		DC	\$30,000	DC	\$35,000	DC	\$25,000	DC	\$20,000	\$125,000
Science Lab Upgrades	DCE	\$50,000		DCE	\$50,000	DCE	\$50,000	DCE	\$50,000	DCE	\$50,000	\$250,000
MEP Infrastructure Upgrades	DC	\$15,000		DC	\$20,000	DC	\$25,000	DC	\$30,000	DC	\$35,000	\$125,000
ADA	DC	\$5,000		DC	\$5,000	DC	\$5,000	DC	\$5,000	DC	\$5,000	\$25,000
C. of O. / P.A. Program	DC	\$5,000		DC	\$1,000	DC	\$1,000	DC	\$8,000	DC	\$8,000	\$23,000
Energy Conservation / BuildSmartNY Program	DC	\$5,000		DC	\$2,000	DC	\$2,000	DC	\$10,000	DC	\$15,000	\$34,000
Upgrade Bathroom Facilities	DC	\$1,000		DC	\$1,000	DC	\$1,000	DC	\$1,000	DC	\$1,050	\$5,050
Science and Technology Equipment	E	\$5,000		E	\$5,000	E	\$5,000	E	\$5,000	E	\$7,000	\$27,000
CUNY TV Upgrades	E	\$2,000		E	\$2,000	E	\$2,000	E	\$2,000	E	\$2,000	\$10,000
CUNY Capital Equipment Purchases	E	\$20,000		E	\$20,000	E	\$20,000	E	\$20,000	E	\$20,000	\$100,000
Minor Repairs	DCE	\$10,000		DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	\$50,000
Feasibility Studies/Master Plans	D	\$2,000		D	\$2,000	D	\$2,000	D	\$2,000	D	\$2,000	\$10,000
CUNY-DASNY Program Administration	DC	\$43,171		DC	\$44,034	DC	\$44,915	DC	\$45,814	DC	\$46,730	\$224,664
SubTotal		\$262,919			\$366,370		\$321,251		\$300,149		\$321,116	\$1,571,804
CUNY Information Technology												
Next Generation Academic Administration Systems	E	\$75,000			\$0		\$0		\$0		\$0	\$75,000
CUNY Next Generation Academic Administration Systems – Cloud Migration		\$0		D	\$50,000	D	\$50,000		\$0		\$0	\$100,000
Equipment Life Cycle Replacement	E	\$5,000		E	\$5,000	E	\$5,000	E	\$5,000	E	\$5,000	\$25,000
Network Infrastructure/Telecommunications	DCE	\$10,000		DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	\$50,000
Identity Management System Replacement	DCE	\$3,000		DCE	\$2,000		\$0		\$0		\$0	\$5,000
Educational Technology Initiative	E	\$35,000		E	\$15,000	E	\$15,000	E	\$15,000	E	\$15,000	\$95,000
SubTotal		\$128,000			\$82,000		\$80,000		\$30,000		\$30,000	\$350,000
Baruch College												
17 Lexington Ave Phase 2	CE	\$5,000			\$0		\$0		\$0		\$0	\$5,000
Library Modernization	DCE	\$4,000			\$0	DCE	\$4,000		\$0		\$0	\$8,000
17 Lexington Ave Phase 3		\$0		D	\$4,000	CE	\$26,000		\$0		\$0	\$30,000
Newman Vertical Campus Exterior Mitigation	D	\$2,000			\$0	C	\$20,000		\$0		\$0	\$22,000
SubTotal		\$11,000			\$4,000		\$50,000		\$0		\$0	\$65,000
Brooklyn College												
Main Quad Rehabilitation	C	\$3,500		C	\$8,400	C	\$15,800		\$0		\$0	\$27,700
Ingersoll Hall Upgrades	DC	\$23,200			\$0		\$0		\$0		\$0	\$23,200
Boiler Replacement	C	\$13,245			\$0		\$0		\$0		\$0	\$13,245
SubTotal		\$39,945			\$8,400		\$15,800		\$0		\$0	\$64,145
City College												
Campus-Wide Roof Repairs	DC	\$5,000		DC	\$5,000	DC	\$1,600		\$0		\$0	\$11,600
Campus ADA Upgrades	C	\$8,145			\$0		\$0		\$0		\$0	\$8,145
NAC Library Upgrades	D	\$1,000		CE	\$5,000		\$0		\$0		\$0	\$6,000
Aaron Davis Hall Theater Renovations	CE	\$18,650			\$0		\$0		\$0		\$0	\$18,650
Marshak Building Rehabilitation	D	\$5,000		DCE	\$20,000	DCE	\$20,000	DCE	\$20,000	DCE	\$20,000	\$85,000
Steinman Hall HVAC Upgrades Ph. I	C	\$5,554			\$0		\$0		\$0		\$0	\$5,554
Shepard Hall Rehabilitation		\$0			\$0	D	\$10,000	C	\$30,000	CE	\$30,000	\$70,000
SubTotal		\$43,349			\$30,000		\$31,600		\$50,000		\$50,000	\$204,949
CUNY Law												
Space Reconfiguration	D	\$500		CE	\$4,500		\$0		\$0		\$0	\$5,000
Access control and public address safety system enhancements	DCE	\$1,200			\$0		\$0		\$0		\$0	\$1,200
SubTotal		\$1,700			\$4,500		\$0		\$0		\$0	\$6,200

## Five-Year Capital Plan FY 2022-2023 through FY 2026-2027 Details

### Senior Colleges, Professional & Graduate Schools

(Dollars in thousands)	I	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Five Year				
College / Project	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
<b>Graduate Center</b>											
Secure Automatic Door Access	D	\$60	CE	\$1,002		\$0		\$0		\$0	\$1,062
UVC Sanitizing Lighting for Rooms and HVAC	D	\$60	CE	\$1,050		\$0		\$0		\$0	\$1,110
Solar Photovoltaic Skylights	D	\$100	CE	\$900		\$0		\$0		\$0	\$1,000
Auditorium Stage Expansion and Revitalization	D	\$500	CE	\$1,000		\$0		\$0		\$0	\$1,500
Food Service Upgrades	CE	\$620		\$0		\$0		\$0		\$0	\$620
SubTotal		\$1,340		\$3,952		\$0		\$0		\$0	\$5,292
<b>Graduate School of Journalism</b>											
Server and Storage   Resiliency and Replacement	E	\$1,500		\$0		\$0		\$0		\$0	\$1,500
Radio and Television Studio Redesign	DE	\$2,000		\$0		\$0		\$0		\$0	\$2,000
Classroom Educational Technology Redesign	DE	\$2,000		\$0		\$0		\$0		\$0	\$2,000
SubTotal		\$5,500		\$0		\$0		\$0		\$0	\$5,500
<b>Graduae School of Public Health</b>											
No five-year request in this cycle											
SubTotal		\$0		\$0		\$0		\$0		\$0	\$0
<b>Hunter College</b>											
East and West Building Elevator Upgrades	D	\$550	DC	\$2,750	C	\$2,700	C	\$2,750		\$0	\$8,750
West Building Energy Project	D	\$2,500	C	\$2,500	C	\$6,000	C	\$26,900	C	\$19,200	\$57,100
Main Campus Roofs and Plazas	D	\$2,000	C	\$5,500	C	\$5,500		\$0		\$0	\$13,000
Thomas Hunter Hall Infrastructure Upgrades	DC	\$5,000	DC	\$3,700	DC	\$4,300		\$0		\$0	\$13,000
SubTotal		\$10,050		\$14,450		\$18,500		\$29,650		\$19,200	\$91,850
<b>John Jay College</b>											
Haaren Hall Envelope and Lobby Upgrades	D	\$3,390	C	\$16,950	E	\$3,285		\$0		\$0	\$23,625
Library Upgrades Ph. I	CE	\$14,100		\$0		\$0		\$0		\$0	\$14,100
SubTotal		\$17,490		\$16,950		\$3,285		\$0		\$0	\$37,725
<b>Lehman College</b>											
Library Upgrade Ph. II	D	\$2,000	C	\$9,800		\$0		\$0		\$0	\$11,800
Campus-Wide Technology Infrastructure Upgrade Ph. I	C	\$3,250	C	\$0		\$0		\$0		\$0	\$3,250
Pedestrian Bridge	DC	\$7,500	C	\$1,000		\$0		\$0		\$0	\$8,500
Old Gym - Window Replacement	C	\$3,000	C	\$0		\$0	DC	\$0	CE	\$0	\$3,000
Campus-Wide Emergency Power System Upgrade (Phase II)	DC	\$6,500	C	\$4,800		\$0		\$0		\$0	\$11,300
Carman Hall Univent and Fan Coil Replacement		\$0	DC	\$6,000		\$0		\$0		\$0	\$6,000
Carman Hall Plaza and MER Roof Replacement		\$0		\$1,000		\$0		\$0		\$0	\$1,000
SubTotal		\$22,250		\$22,600		\$0		\$0		\$0	\$44,850
<b>Macaulay Honors College</b>											
Multi-purpose Space Upgrades	DCE	\$2,600		\$0		\$0		\$0		\$0	\$2,600
SubTotal		\$2,600		\$0		\$0		\$0		\$0	\$2,600
<b>Medgar Evers College</b>											
Carroll St. Building Mechanical Upgrades Phase II	DCE	\$1,000	DCE	\$12,000		\$0		\$0		\$0	\$13,000
Founders Auditorium Expansion	DC	\$1,000	C	\$2,500	CE	\$7,500		\$0		\$0	\$11,000
SubTotal		\$2,000		\$14,500		\$7,500		\$0		\$0	\$24,000
<b>New York City College of Technology</b>											
Pearl Building Renovations, Floors 4-6	DC	\$6,000	CE	\$22,700	CE	\$18,800		\$0		\$0	\$47,500
Voorhees Hall Infrastructure Upgrades (Phase 2)	DC	\$11,834		\$0		\$0		\$0		\$0	\$11,834
Voorhees Third Floor Renovation	DC	\$16,400		\$0		\$0		\$0		\$0	\$16,400
Voorhees Hall Remaining Floor Renovations		\$0		\$0	D	\$4,000	C	\$50,000		\$0	\$54,000
SubTotal		\$34,234		\$22,700		\$22,800		\$50,000		\$0	\$129,734
<b>Queens College</b>											
Boiler Plant Refurbishment	DC	\$8,500	C	\$6,000	C	\$7,000		\$0		\$0	\$21,500
Central Chiller Plant (Ph. 2 & 3)	D	\$8,000	C	\$16,000		\$0		\$0		\$0	\$24,000
Steam Distribution System Upgrade	C	\$4,000	C	\$9,900		\$0		\$0		\$0	\$13,900
Klapper Hall Mechanical Upgrade	DC	\$11,500	C	\$10,000	C	\$10,000		\$0		\$0	\$31,500
Electric Distribution Campus-Wide		\$0	C	\$10,300	C	\$25,450		\$0		\$0	\$35,750
Remsen Hall Upgrades Phase II	D	\$5,000	C	\$20,000	C	\$20,000		\$0		\$0	\$45,000
Fitzgerald Gymnasium Renovation Phase I	D	\$3,000	DC	\$16,000	C	\$16,000		\$0		\$0	\$35,000
SubTotal		\$40,000		\$88,200		\$78,450		\$0		\$0	\$206,650



## Five-Year Capital Plan FY 2022-2023 through FY 2026-2027 Details

### Senior Colleges, Professional & Graduate Schools

(Dollars in thousands)	I	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Five Year				
College / Project	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
School of Labor & Urban Studies											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School of Professional Studies											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
College of Staten Island											
Access and Circulation Upgrades	DC	\$12,600	C	\$20,645	C	\$13,390		\$0		\$0	\$46,636
2M Building Renovation	DC	\$7,350	DC	\$33,047	C	\$18,917		\$0		\$0	\$59,315
1P Building Electrical Distribution	DC	\$8,214		\$0		\$0		\$0		\$0	\$8,214
Central Plant Upgrades		\$0		\$0	D	\$7,235	C	\$21,000	C	\$19,999	\$48,234
Controls and HVAC Campus-Wide		\$0	D	\$5,300	C	\$8,400	C	\$21,635		\$0	\$35,335
SubTotal		\$28,164		\$58,993		\$47,943		\$42,635		\$19,999	\$197,733
York College											
ACore Building Roof Repair	DC	\$10,000		\$0		\$0		\$0		\$0	\$10,000
MBPAC Lower Level and Mechanical Upgrades	DC	\$7,000		\$0		\$0		\$0		\$0	\$7,000
Campuswide Security Camera Upgrade	DCE	\$1,000		\$0		\$0		\$0		\$0	\$1,000
ACore Plaza ADA Ramps and Landscaping	D	\$200	C	\$1,800		\$0		\$0		\$0	\$2,000
Classroom Building Mechanical Systems Upgrade	D	\$500	CE	\$4,500		\$0		\$0		\$0	\$5,000
SubTotal		\$18,700		\$6,300		\$0		\$0		\$0	\$25,000
Capital Renewal Senior Colleges		\$669,240		\$743,914		\$677,129		\$502,434		\$440,315	\$3,033,032
Strategic Initiatives Senior Colleges											
CUNY-Wide Senior Colleges											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUNY Information Technology											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baruch College											
Site Acquisitions		\$0	\$0	\$0	A	\$30,000		\$0		\$0	\$30,000
SubTotal		\$0	\$0	\$0		\$30,000		\$0		\$0	\$30,000
Brooklyn College											
Roosevelt Hall		\$0	D	\$42,450	C	\$120,000	C	\$120,550		\$0	\$283,000
SubTotal		\$0	\$42,450	\$120,000	\$120,550	\$120,550		\$0		\$283,000	\$283,000
City College											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUNY Law											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Graduate Center											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hunter											
Hunter Science and Health Building	CE	\$230,000		\$0		\$0		\$0		\$0	\$230,000
SubTotal		\$230,000		\$0		\$0		\$0		\$0	\$230,000
John Jay											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lehman											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macaulay Honors College											
No five-year request in this cycle											
SubTotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Five-Year Capital Plan FY 2022-2023 through FY 2026-2027 Details

### Senior Colleges, Professional & Graduate Schools

(Dollars in thousands)											
	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year
College / Project	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
<b>Medgar Evers</b>											
Academic Success Center		\$0	D	\$30,000		\$0	C	\$236,850	E	\$16,150	\$283,000
Bedford Building Addition		\$0	D	\$5,000	C	\$22,500	C	\$22,500		\$0	\$50,000
<b>SubTotal</b>		\$0		\$35,000		\$22,500		\$259,350		\$16,150	\$333,000
<b>New York City College of Technology</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>Queens</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>Craig Newmark Graduate School of Journalism</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>School of Labor and Urban Studies</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>College of Staten Island</b>											
Interdisciplinary High Performance Computing Center	D	\$39,029	D	\$52,500	C	\$63,000	C	\$105,662		\$0	\$260,190
<b>SubTotal</b>		\$39,029		\$52,500		\$63,000		\$105,662		\$0	\$260,190
<b>York</b>											
Academic Village/Conference Center	C	\$50,000	C	\$50,000	C	\$129,000	E	\$20,000		\$0	\$249,000
<b>SubTotal</b>		\$50,000		\$50,000		\$129,000		\$20,000		\$0	\$249,000
<b>Strategic Initiatives Seniors</b>		\$319,029		\$179,950		\$334,500		\$535,562		\$16,150	\$1,385,190
<b>Capital Renewal and Strategic Initiatives Senior, Professional &amp; Graduate Schools</b>		\$988,269		\$923,864		\$1,011,629		\$1,037,996		\$456,465	\$4,418,222

# Five-Year Capital Plan FY 2022-2023 through FY 2026-2027 Details

## Community Colleges

(Dollars in thousands)

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year
College / Project	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
<b>Community Colleges First Year State Match</b>		<b>\$ 44,793</b>	<b>State match to existing City community college funding</b>								<b>\$ 44,793</b>
Capital Renewal Community Colleges											
<b>CUNY-Wide Community Colleges</b>											
Capital Infrastructure and Equipment (CC)	DC	\$8,395	DC	\$27,207	DC	\$45,707	DC	\$64,707	DC	\$62,607	\$208,623
HVAC Upgrades	DCE	\$30,000		\$0		\$0		\$0		\$0	\$30,000
Window Replacements	DCE	\$10,000		\$0		\$0		\$0		\$0	\$10,000
Smart Classroom/Digital Technology	DCE	\$2,000		\$0		\$0		\$0		\$0	\$2,000
Health and Safety	DC	\$10,000	DC	\$20,000	DC	\$20,000	DC	\$20,000	DC	\$25,000	\$95,000
Facilities Preservation	DC	\$10,000	DC	\$20,000	DC	\$20,000	DC	\$20,000	DC	\$25,000	\$95,000
ADA	DC	\$3,000	DC	\$5,500	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,500
C. of O. / Public Assembly Program	DC	\$3,000	DC	\$5,500	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,500
Energy Conservation	DC	\$3,000	DC	\$5,000	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,000
Science Lab Upgrades	DCE	\$1,500	DCE	\$1,500	DCE	\$2,000	DCE	\$3,000	DCE	\$4,000	\$12,000
Minor Repairs	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	\$20,000
<b>SubTotal</b>		<b>\$84,895</b>		<b>\$88,707</b>		<b>\$109,707</b>		<b>\$132,707</b>		<b>\$144,607</b>	<b>\$560,623</b>
<b>Borough of Manhattan Community College</b>											
Fire Alarm Replacement	D	\$1,200	DC	\$10,600	C	\$10,000		\$0		\$0	\$21,800
Replacement of Obsolete Electrical Systems	DC	\$1,000	C	\$5,000		\$0		\$0		\$0	\$6,000
<b>SubTotal</b>		<b>\$2,200</b>		<b>\$15,600</b>		<b>\$10,000</b>		<b>\$0</b>		<b>\$0</b>	<b>\$27,800</b>
<b>Bronx</b>											
Elevator Upgrades	DC	\$3,500		\$0	DC	\$3,500		\$0		\$0	\$7,000
Campus-Wide Fire Alarm Replacement	DC	\$4,005		\$0		\$0		\$0		\$0	\$4,005
Campus-Wide Roofing	DC	\$6,000	C	\$3,000	DC	\$4,992		\$0		\$0	\$13,992
Technology Infrastructure Modernization	DC	\$3,000	C	\$3,000	C	\$3,000	C	\$2,000		\$0	\$11,000
Colston Hall HVAC Upgrade	DC	\$9,000		\$0		\$0		\$0		\$0	\$9,000
Carl Polowczyk Hall Envelope Rehabilitation		\$0		\$0	D	\$550	DC	\$3,550	C	\$3,400	\$7,500
Guggenheim Hall Envelope and Infrastructure Renovation		\$0		\$0	D	\$600	DC	\$3,600	C	\$3,800	\$8,000
<b>SubTotal</b>		<b>\$25,505</b>		<b>\$6,000</b>		<b>\$12,642</b>		<b>\$9,150</b>		<b>\$7,200</b>	<b>\$60,497</b>
<b>Guttman Community College</b>											
No five-year request in this cycle											
<b>SubTotal</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>Hostos Community College</b>											
500 Grand Concourse Second Floor & Basement Renovations	CE	\$12,300		\$0		\$0		\$0		\$0	\$12,300
Retaining Wall Reconstruction	C	\$5,000		\$0		\$0		\$0		\$0	\$5,000
Campus-Wide Roofing		\$0	DC	\$5,000		\$0		\$0		\$0	\$5,000
<b>SubTotal</b>		<b>\$17,300</b>		<b>\$5,000</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$22,300</b>
<b>Hunter College Campus Schools</b>											
No five-year request in this cycle											
<b>SubTotal</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>Kingsborough Community College</b>											
Replace Roof/HVAC Roof Equipment & Provide A/C at G Building	D	\$1,000	CE	\$6,000	CE	\$6,000	CE	\$7,000		\$0	\$20,000
Pool Structural Rehab	C	\$2,500		\$2,500		\$0		\$0		\$0	\$5,000
Lighthouse Rotunda Upgrades	DCE	\$2,000		\$0		\$2,000		\$0		\$0	\$4,000
Pavement Repairs and Resurfacing	DC	\$2,000		\$0		\$2,000		\$0		\$0	\$4,000
Facade Rehab Campus-Wide	D	\$1,000	C	\$2,300	C	\$1,650	C	\$1,650		\$0	\$6,600
<b>SubTotal</b>		<b>\$8,500</b>		<b>\$10,800</b>		<b>\$11,650</b>		<b>\$8,650</b>		<b>\$0</b>	<b>\$39,600</b>
<b>LaGuardia Community College</b>											
Replacement of Shenker Hall Roof	D	\$2,200	C	\$9,900	C	\$9,900		\$0		\$0	\$22,000
Replacement of E Building and Shener Hall Chillers		\$1,600		\$4,200		\$4,200		\$0		\$0	\$10,000
Façade Upgrades, E Building and Shenker Hall	D	\$2,200	C	\$26,000		\$0		\$0		\$0	\$28,200
HVAC Upgrades, Shenker Hall		\$0		\$0	D	\$2,500	CE	\$29,600		\$0	\$32,100
<b>SubTotal</b>		<b>\$6,000</b>		<b>\$40,100</b>		<b>\$16,600</b>		<b>\$29,600</b>		<b>\$0</b>	<b>\$92,300</b>
<b>Queensborough Community College</b>											
Roof Reconstruction for Various Buildings	DC	\$3,400	C	\$11,300		\$0		\$0		\$0	\$14,700
Fire Alarms in Medical Arts/Technology Buildings	DC	\$1,600		\$0		\$0		\$0		\$0	\$1,600
Campus-Wide Windows Replacement Phase 1	DC	\$5,250		\$0		\$0		\$0		\$0	\$5,250
Kennedy Hall Gymnasium HVAC	DCE	\$2,000	DCE	\$1,200	DCE	\$650		\$0		\$0	\$3,850
Kurt Schmeller Library Renovation	D	\$2,000	C	\$8,500	CE	\$1,500		\$0		\$0	\$12,000
<b>SubTotal</b>		<b>\$14,250</b>		<b>\$21,000</b>		<b>\$2,150</b>		<b>\$0</b>		<b>\$0</b>	<b>\$37,400</b>
<b>Capital Renewal Community Colleges</b>		<b>\$158,650</b>		<b>\$187,207</b>		<b>\$162,749</b>		<b>\$180,107</b>		<b>\$151,807</b>	<b>\$840,520</b>
Capital Renewal City Portion		\$79,325		\$93,604		\$81,374		\$90,054		\$75,904	\$420,260

# Five-Year Capital Plan FY 2022-2023 through FY 2026-2027 Details

## Community Colleges

(Dollars in thousands)											
College / Project	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year
	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Strategic Initiatives Community Colleges											
<b>CUNY-Wide Community Colleges</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>Borough of Manhattan Community College</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>Bronx Community College</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>Guttman Community College</b>											
New Building Initiative		\$0	DC	\$100,000	CE	\$75,000		\$0		\$0	\$175,000
<b>SubTotal</b>		\$0		\$100,000		\$75,000		\$0		\$0	\$175,000
<b>Hostos Community College</b>											
Allied Health and Sciences Building Complex	DC	\$100,000	C	\$100,000	CE	\$41,000		\$0		\$0	\$241,000
<b>SubTotal</b>		\$100,000		\$100,000		\$41,000		\$0		\$0	\$241,000
<b>Hunter College Campus Schools</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>Kingsborough Community College</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>LaGuardia Community College</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>Queensborough Community College</b>											
No five-year request in this cycle											
<b>SubTotal</b>		\$0		\$0		\$0		\$0		\$0	\$0
<b>Strategic Initiatives Community Colleges</b>		\$100,000		\$200,000		\$116,000		\$0		\$0	\$416,000
Strategic Initiatives City Portion		\$50,000		\$0		\$0		\$0		\$0	\$208,000
<b>Capital Renewal and Strategic Initiatives Community Colleges</b>		\$258,650		\$387,207		\$278,749		\$180,107		\$151,807	\$1,256,520



## New York City Reso-A Requests FY 2023

### City Council and Borough Presidents Request Details

Further details on Reso-A requests grouped by borough below are found within individual campus sections

	Phase	Request
<b>CUNY-WIDE</b>		
<b>CUNY-Wide Community College</b>		
CUNY Health and Safety	DCE	\$17,200,000
<b>SubTotal</b>		<b>\$17,200,000</b>
<b>CUNY TV</b>	E	\$300,000
<b>SubTotal</b>		<b>\$300,000</b>
<b>CUNY-Wide Total</b>		<b>\$17,500,000</b>
<b>BOROUGH OF BRONX</b>		
<b>Bronx Community College</b>		
Elevator - GML	DC	\$3,500,000
Colston Hall Envelope Upgrade	C	\$4,000,000
<b>SubTotal</b>		<b>\$7,500,000</b>
<b>Hostos Community College</b>		
Second Floor/ Basement Renovations (500 GC)		\$4,500,000
Campuswide Renovations	DCE	\$6,000,000
<b>SubTotal</b>		<b>\$10,500,000</b>
<b>Lehman Community College</b>		
Nursing Facility Furniture and Equipment	E	\$3,000,000
<b>SubTotal</b>		<b>\$3,000,000</b>
<b>Borough of Bronx Total</b>		<b>\$21,000,000</b>
<b>BOROUGH OF BROOKLYN</b>		
<b>Brooklyn College</b>		
Main Quad Rehabilitation	C	\$1,500,000
<b>SubTotal</b>		<b>\$1,500,000</b>
<b>Kingsborough Community College</b>		
New Roof and Central A/C at G Building	DC	\$10,000,000
Pool Upgrades	C	\$2,500,000
Lighthouse Rotunda Renovation	C	\$2,000,000
Campus Roadways Upgrades	DC	\$2,000,000
<b>SubTotal</b>		<b>\$16,500,000</b>
<b>Medgar Evers College</b>		
Bedford Amphitheatre Shelter Enclosure	DCE	\$6,000,000
Campus-wide Access Lock Control and Public Address Safety Systems	DCE	\$4,675,000
<b>SubTotal</b>		<b>\$10,675,000</b>
<b>New York College of Technology</b>		
Instructional Technical Equipment	E	\$1,000,000
Exterior Space Improvements	DC	\$385,000
Physics Lab Renovation	DCE	\$1,100,000
<b>SubTotal</b>		<b>\$2,485,000</b>
<b>Borough of Brooklyn Total</b>		<b>\$31,160,000</b>

## New York City Reso-A Requests FY 2023

### City Council and Borough Presidents Request Details

Further details on Reso-A requests grouped by borough below are found within individual campus sections

	Phase	Request
<b>BOROUGH OF MANHATTAN</b>		
<b>Baruch College</b>		
17 Lex Multi-purpose Room	C	\$1,000,000
17 Lex ADA and Universal Restrooms	C	\$425,000
Lecture Hall Audiovisual System	DCE	\$600,000
Auditorium Audiovisual System	DCE	\$350,000
<b>SubTotal</b>		<b>\$2,375,000</b>
<b>Borough of Manhattan Community College</b>		
Learning Resource Center Interior Renovation	DCE	\$3,000,000
Health Care Instructional Labs Expansion	CE	\$1,500,000
<b>SubTotal</b>		<b>\$4,500,000</b>
<b>City College</b>		
Campus Beautification – Marshak Plaza Enhancements	CE	\$1,500,000
Marshak Plaza Technology Transformation	E	\$350,000
Art House Studios Furniture and Equipment	E	\$832,000
<b>SubTotal</b>		<b>\$2,682,000</b>
<b>Graduate Center</b>		
No request in this cycle		
<b>SubTotal</b>		<b>\$0</b>
<b>Craig Newmark Graduate School of Journalism</b>		
No request in this cycle		
<b>SubTotal</b>		<b>\$0</b>
<b>Hunter College</b>		
Performing Arts	C	\$2,500,000
East Building Library (Main Campus)	CE	\$2,500,000
<b>SubTotal</b>		<b>\$5,000,000</b>
<b>Hunter College Campus Schools</b>		
Roof Replacement	DCE	\$5,000,000
Hunter College Campus Schools Athletics	DC	\$500,000
Phase II HVAC Upgrades	DCE	\$15,000,000
Hunter Campus Schools Expansion - Glass Box	C	\$500,000
<b>SubTotal</b>		<b>\$21,000,000</b>
<b>John Jay College of Criminal Justice</b>		
Telecommunication System Equipment Replacement	E	\$1,000,000
<b>SubTotal</b>		<b>\$1,000,000</b>
<b>Macauley Honors College</b>		
Lower Level Renovation	E	\$1,000,000
<b>SubTotal</b>		<b>\$1,000,000</b>
<b>School of Labor and Urban Studies</b>		
Restroom Renovation	C	\$350,000
<b>SubTotal</b>		<b>\$350,000</b>
<b>School of Professional Studies</b>		
Workspace Expansion and Welcome Center Relocation	DCE	\$2,600,000
Performance Space Revitalization	DC	\$550,000
Student Lounge	DC	\$550,000
<b>SubTotal</b>		<b>\$3,700,000</b>

## New York City Reso-A Requests FY 2023

### City Council and Borough Presidents Request Details

Further details on Reso-A requests grouped by borough below are found within individual campus sections

	Phase	Request
<b>BOROUGH OF MANHATTAN (continued)</b>		
<b>Graduate School of Public Health</b>		
No request in this cycle		
<b>SubTotal</b>		<b>\$0</b>
<b>Borough of Manhattan Total</b>		<b>\$41,607,000</b>
<b>BOROUGH OF QUEENS</b>		
<b>CUNY Law</b>		
Auditorium A/V Equipment Upgrades	E	\$1,000,000
Classroom and Auditorium Audiovisual System Enhancements	E	\$1,100,000
<b>SubTotal</b>		<b>\$2,100,000</b>
<b>LaGuardia Community College</b>		
Construction of Workforce Development Labs	C	\$5,000,000
Replace M Building Cooling Tower	C	\$1,500,000
Campus-wide Elevator Upgrades	C	\$2,500,000
Pool Facility Renovations	C	\$3,500,000
<b>SubTotal</b>		<b>\$12,500,000</b>
<b>Queens College</b>		
Department of Theater, Drama and Dance Renovation	DCE	\$3,500,000
Research Facilities Upgrades	DCE	\$2,500,000
<b>SubTotal</b>		<b>\$6,000,000</b>
<b>Queensborough Community College</b>		
Kennedy Hall Gymnasium Locker and Shower Room Reconstruction	DC	\$3,150,000
ADA Restroom Upgrades Phase II	DC	\$2,000,000
Campuswide Backflow Prevention	DC	\$800,000
<b>SubTotal</b>		<b>\$5,950,000</b>
<b>York College</b>		
Keyless Card Entry System	DCE	\$1,500,000
Tennis Court and Field Office Restroom Renovation	DC	\$1,500,000
Guard Booths Installation	DC	\$250,000
<b>SubTotal</b>		<b>\$3,250,000</b>
<b>Borough of Queens Total</b>		<b>\$29,800,000</b>
<b>BOROUGH OF STATEN ISLAND</b>		
<b>College of Staten Island</b>		
4N Makerspace	CE	\$1,607,112
Science Lecture Room	DC	\$1,378,125
<b>SubTotal</b>		<b>\$2,985,237</b>
<b>Borough of Staten Island Total</b>		<b>\$2,985,237</b>
<b>Total University Reso-A Request FY 2022</b>		<b>\$144,052,237</b>



### Section Contents

#### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Capital Infrastructure and Equipment (Seniors)	\$22,748	\$250,090
HVAC Upgrades	\$25,000	\$120,000
Window Replacements	\$10,000	\$50,000
Smart Classroom/Digital Technology	\$2,000	\$8,000
Emergency Equipment	\$10,000	\$10,000
Health and Safety	\$15,000	\$125,000
Facilities Preservation	\$15,000	\$125,000
Science Lab Upgrades	\$50,000	\$250,000
MEP Infrastructure Upgrades	\$15,000	\$125,000
ADA	\$5,000	\$25,000
C. of O. / P.A. Program	\$5,000	\$23,000
Energy Conservation / BuildSmartNY Program	\$5,000	\$34,000
Upgrade Bathroom Facilities	\$1,000	\$5,050
Science and Technology Equipment	\$5,000	\$27,000
CUNY TV Upgrades	\$2,000	\$10,000
CUNY Capital Equipment Purchases	\$20,000	\$100,000
Minor Repairs	\$10,000	\$50,000
Feasibility Studies/Master Plans	\$2,000	\$10,000
CUNY-DASNY Program Administration	\$43,171	\$224,664
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$262,918</b>	<b>\$1,571,804</b>
<b>Five Year Grand Total</b>	<b>\$262,918</b>	<b>\$1,571,804</b>



# CUNY-Wide Senior

## Five Year Capital Plan

Amounts in thousands

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Capital Infrastructure and Equipment (Seniors)	DC	\$22,748	DC	\$55,335	DC	\$51,335	DC	\$56,335	DC	\$64,335	\$250,090
HVAC Upgrades	DCE	\$25,000	DCE	\$75,000	DCE	\$20,000		\$0		\$0	\$120,000
Window Replacements	D	\$10,000	D	\$20,000	D	\$20,000		\$0		\$0	\$50,000
Smart Classroom/Digital Technology	D	\$2,000	DCE	\$4,000	DCE	\$2,000		\$0		\$0	\$8,000
Emergency Equipment	E	\$10,000		\$0		\$0		\$0		\$0	\$10,000
Health and Safety	DC	\$15,000	DC	\$20,000	DC	\$25,000	DC	\$30,000	DC	\$35,000	\$125,000
Facilities Preservation	DC	\$15,000	DC	\$30,000	DC	\$35,000	DC	\$25,000	DC	\$20,000	\$125,000
Science Lab Upgrades	DCE	\$50,000	DCE	\$50,000	DCE	\$50,000	DCE	\$50,000	DCE	\$50,000	\$250,000
MEP Infrastructure Upgrades	DC	\$15,000	DC	\$20,000	DC	\$25,000	DC	\$30,000	DC	\$35,000	\$125,000
ADA	DC	\$5,000	DC	\$5,000	DC	\$5,000	DC	\$5,000	DC	\$5,000	\$25,000
C. of O. / P.A. Program	DC	\$5,000	DC	\$1,000	DC	\$1,000	DC	\$8,000	DC	\$8,000	\$23,000
Energy Conservation / BuildSmartNY Program	DC	\$5,000	DC	\$2,000	DC	\$2,000	DC	\$10,000	DC	\$15,000	\$34,000
Upgrade Bathroom Facilities	DC	\$1,000	DC	\$1,000	DC	\$1,000	DC	\$1,000	DC	\$1,050	\$5,050
Science and Technology Equipment	E	\$5,000	E	\$5,000	E	\$5,000	E	\$5,000	E	\$7,000	\$27,000
CUNY TV Upgrades	E	\$2,000	E	\$2,000	E	\$2,000	E	\$2,000	E	\$2,000	\$10,000
CUNY Capital Equipment Purchases	E	\$20,000	E	\$20,000	E	\$20,000	E	\$20,000	E	\$20,000	\$100,000
Minor Repairs	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	\$50,000
Feasibility Studies/Master Plans	D	\$2,000	D	\$2,000	D	\$2,000	D	\$2,000	D	\$2,000	\$10,000
CUNY-DASNY Program Administration	DC	\$43,171	DC	\$44,034	DC	\$44,915	DC	\$45,814	DC	\$46,730	\$224,664
<b>Capital Renewal</b>		<b>\$262,918</b>		<b>\$366,370</b>		<b>\$321,251</b>		<b>\$300,149</b>		<b>\$321,116</b>	<b>\$1,571,804</b>

## Project Descriptions: Capital Renewal

### Capital Infrastructure and Equipment (Seniors)

CUNY's senior colleges and professional and graduate schools comprise 200 buildings totaling more than 21 million gross square feet. This initiative continues a state-of-good-repair program to uniformly and systematically address these institutions' capital facility renewal needs by replacing or renovating systems that are past their useful lives. Items to be addressed will include utilities and related controls, equipment, and distribution systems; exterior walls, roofs, doors, and windows; electrical equipment, power, wiring, and lighting; built-ins in science facilities; campus hardscapes; and interior finishes. These repairs and renewal activities are essential to maintaining a state of good working order for facilities and infrastructure.

Total Project Cost	\$250,090
Prior Funding	Ongoing
Five-Year Need	\$250,090

### **HVAC Upgrades**

A detailed study commissioned by CUNY details the HVAC System upgrades required to provide enhanced indoor air quality throughout CUNY facilities. It outlines specific equipment upgrades, which include air handling units, HVAC controls, heating and cooling systems, building supply and exhaust fans. These upgrades will help contribute to improved indoor air quality throughout CUNY facilities as well as ensure all components of the system are in good operating order. This initiative was prioritized by CUNY's 2021 reopening and CUNY's Commitment to safety and well-being in response to the continuing impact of the pandemic.

Total Project Cost	\$120,000
Prior Funding	Ongoing
Five-Year Need	\$120,000

### **Window Replacements**

A study commissioned by CUNY identified windows throughout the university that need replacement, modification, or upgrades. These window replacements will add or improve window operability to help to provide improved indoor air quality and increased ventilation, and can also provide energy efficiency improvements with potential cost savings. This comprehensive replacement initiative will also address existing requests for upgrades and repairs throughout CUNY facilities.

Total Project Cost	\$50,000
Prior Funding	Ongoing
Five-Year Need	\$50,000

### **Smart Classroom/Digital Technology**

This project will provide the technology for smart classrooms. Equipment purchases include cameras and projection screens, as well as the necessary construction, cabling, and power upgrades. This project will help CUNY provide the technology needed to meet the increased demands for flexibility in order to accommodate remote and mixed learning. Although the demand for Smart Classroom upgrades was intensified due to the ongoing pandemic, these upgrades will provide a wide range of substantial improvements and significant flexibility for years to come.

Total Project Cost	\$8,000
Prior Funding	Ongoing
Five-Year Need	\$8,000

### **Emergency Equipment**

Emergency Equipment is needed to provide CUNY with the internal capacity to address emergencies. In conjunction with the creation of a new unit within CUNY, this equipment will help CUNY improve its ability to be proactive rather than reactive in certain emergency situations. This equipment will allow for preparation for a variety of emergency situations ahead of time. Generators, tree pruning equipment, and pumping equipment are some of the types of equipment needed to support this initiative. This increased self-reliance will allow CUNY to better prepare for and more quickly and effectively respond to emergencies when they occur.

Total Project Cost	\$10,000
Prior Funding	Ongoing
Five-Year Need	\$10,000

### **Health and Safety**

This ongoing facilities renewal effort will correct health and safety deficiencies identified in building condition assessment surveys and by college and Central Office personnel. This program includes projects that address campus safety and security, such as the provision of fire alarms and emergency phone stations, where appropriate.

Total Project Cost	\$125,000
Prior Funding	Ongoing
Five-Year Need	\$125,000

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**Facilities Preservation**

This ongoing facilities renewal effort will correct building systems deficiencies identified in building-condition assessment surveys and by college and Central Office staff. The scope focuses on restoring and preserving critical building infrastructure, including interior building systems and exterior building envelopes.

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Total Project Cost	\$125,000
Prior Funding	Ongoing
Five-Year Need	\$125,000

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**Science Lab Upgrades**

The intent of this project is to implement renovation of science spaces systematically and aggressively throughout CUNY to support current pedagogy and research activities while improving student success and retention. While the teaching and practice of science has changed significantly over the past 30+ years, many of CUNY's laboratory facilities have not kept pace. Laboratory systems, finishes, and furnishings are well past their useful lives and the layouts of existing laboratories do not support current practices. While new construction and renovation projects have provided significant yet isolated improvements, much of CUNY's existing laboratory inventory has not been significantly updated since its original construction. A CUNY-wide effort is needed to prioritize needs and maximize the effectiveness of available funding.

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Total Project Cost	\$250,000
Prior Funding	Ongoing
Five-Year Need	\$250,000

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**MEP Infrastructure Upgrades**

This ongoing facilities renewal effort will address deficiencies in the mechanical, electrical, and plumbing (MEP) infrastructure of CUNY facilities, as needed, to improve system performance and efficiency. Deficiencies will be corrected by making corrections to heating/ventilation/air conditioning systems, power distribution, and water and sewage systems.

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Total Project Cost	\$125,000
Prior Funding	Ongoing
Five-Year Need	\$125,000

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**ADA**

This ongoing facilities renewal effort will continue removing access barriers identified in building-condition assessment surveys and by the colleges and Central Office personnel to further compliance with the Americans with Disabilities Act and other federal and state statutes. The work includes remodeling of toilet facilities, stair landings and railings, signage, door widths, and other building elements.

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Total Project Cost	\$25,000
Prior Funding	Ongoing
Five-Year Need	\$25,000

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**C. of O. / P.A. Program**

This ongoing facilities renewal effort will bring CUNY facilities into compliance with New York City Department of Buildings regulations by making minor corrections. Compliance is determined by the city's issuance of certificates of occupancy and public assembly.

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Total Project Cost	\$23,000
Prior Funding	Ongoing
Five-Year Need	\$23,000

### **Energy Conservation / BuildSmartNY Program**

This ongoing effort will reduce energy consumption University-wide and promote compliance with New York State BuildSmart 2025 and New York City Local Law 86. This effort will include installing advanced boiler controls in University facilities; retro-commissioning building controls infrastructure and systems; implementing an LED lighting-replacement program; and modifying laboratory ventilation systems to reduce energy consumption to acceptable levels while increasing the health and safety of occupants.

Total Project Cost	\$34,000
Prior Funding	Ongoing
Five-Year Need	\$34,000

### **Upgrade Bathroom Facilities**

This ongoing facilities renewal effort will upgrade bathrooms to reflect parity within the distribution of gender of users and enhance health and safety code compliance, including asbestos removal where necessary and compliance with accessibility codes.

Total Project Cost	\$5,050
Prior Funding	Ongoing
Five-Year Need	\$5,050

### **Science and Technology Equipment**

This ongoing project funds the acquisition of scientific and technological equipment through CUNY's Graduate Research Technology Initiative, a key source of equipment funding for the campuses and supports scientific and technology-driven research in diverse disciplines. Purchases of capital equipment are made for senior college and professional/graduate school science and technology programs and educational programs that use scientific and technological equipment. Studies on the condition of science and technology in this country need modern equipment for teaching and research. The amount allocated to each institution is determined by the amount raised in external grant funding by each.

Total Project Cost	\$27,000
Prior Funding	Ongoing
Five-Year Need	\$27,000

### **CUNY TV Upgrades**

CUNY TV will upgrade its facilities and infrastructure to implement new technologies that will enhance its communication capabilities. Specifically, CUNY TV will introduce robotic systems into production, develop virtual studios, enhance its streaming media capabilities, upgrade its fiber-optic network and high-speed internet connections, upgrade its control rooms, outfit the station with wireless connectivity capabilities, provision for business continuity and disaster recovery, and enhance multi-media processing and storage. While providing an appropriate transition from traditional broadcast, this project will enable CUNY TV to move toward an IP-based broad broadcasting model.

Total Project Cost	\$10,000
Prior Funding	Ongoing
Five-Year Need	\$10,000

### **CUNY Capital Equipment Purchases**

These funds will enable the colleges to purchase capitably eligible equipment University-wide.

Total Project Cost	\$100,000
Prior Funding	Ongoing
Five-Year Need	\$100,000



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**Minor Repairs**

This continuing initiative will permit the colleges to respond quickly to small emergencies and maintain a preventive maintenance program using non-bonded state funding. The funding will support minor space modifications, which promote more efficient program delivery, in addition to funding preparations to science and research laboratories for recently hired faculty.

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Total Project Cost	\$50,000
Prior Funding	Ongoing
Five-Year Need	\$50,000

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**Feasibility Studies/Master Plans**

This ongoing request is for master plans and architectural and utility feasibility studies. The architectural master plans of some senior colleges have not been updated in decades. Because of increasing enrollments and major enrollment shifts and the need to discontinue leased premises and accommodate changing academic programs, many older plans need to be revised. Updating of these plans and undergoing feasibility studies allow for proper utilization of new and renovated buildings. In addition, thorough feasibility studies are needed when renovating older buildings to assure that the most cost-effective solution is proposed while providing reliable cost projections for capital budget requests.

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Total Project Cost	\$10,000
Prior Funding	Ongoing
Five-Year Need	\$10,000

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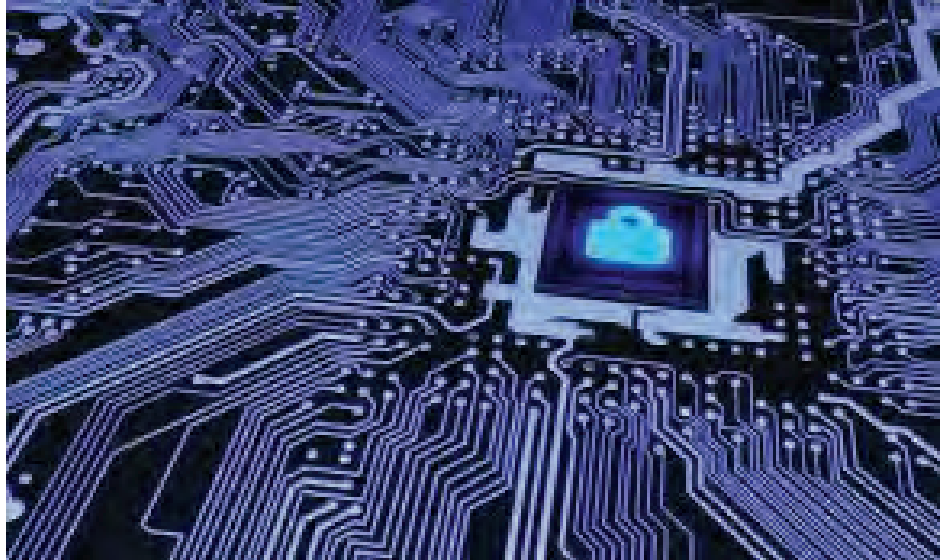
**CUNY-DASNY Program Administration**

This request is for funding to pay The City University Construction Fund (CUCF) and Dormitory Authority of the State of New York (DASNY) for administrative expenses incurred while overseeing the design, construction, acquisition, and improvement of CUNY's facilities.

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Total Project Cost	\$224,664
Prior Funding	Ongoing
Five-Year Need	\$224,664

# CUNY Information Technology Initiatives



## Section Contents

### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five- Year
		Total
Next Generation Academic Administration Systems	\$75,000	\$75,000
CUNY Next Generation Academic Administration Systems – Cloud Migration	\$0	\$100,000
Equipment Life Cycle Replacement	\$5,000	\$25,000
Network Infrastructure/Telecommunications	\$10,000	\$50,000
Identity Management System Replacement	\$3,000	\$5,000
Educational Technology Initiative	\$35,000	\$95,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$128,000</b>	<b>\$350,000</b>
<b>Five Year Grand Total</b>	<b>\$128,000</b>	<b>\$350,000</b>

# CUNY Information Technology Initiatives

## Five Year Capital Plan

Amounts in thousands

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Next Generation Academic Administration Systems	E	\$75,000		\$0		\$0		\$0		\$0	\$75,000
CUNY Next Generation Academic Administration Systems – Cloud Migration		\$0	D	\$50,000	D	\$50,000		\$0		\$0	\$100,000
Equipment Life Cycle Replacement	E	\$5,000	E	\$5,000	E	\$5,000	E	\$5,000	E	\$5,000	\$25,000
Network Infrastructure/Telecommunications	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	\$50,000
Identity Management System Replacement	DCE	\$3,000	DCE	\$2,000		\$0		\$0		\$0	\$5,000
Educational Technology Initiative	E	\$35,000	E	\$15,000	E	\$15,000	E	\$15,000	E	\$15,000	\$95,000
<b>Capital Renewal</b>		<b>\$128,000</b>		<b>\$82,000</b>		<b>\$80,000</b>		<b>\$30,000</b>		<b>\$30,000</b>	<b>\$350,000</b>

## Project Descriptions: Capital Renewal

### Next Generation Academic Administration Systems

The University operates the nation's most extensive Enterprise Resource Planning System in higher education to support critical functions such as financial, human resource management, and student administration. As technologies evolve, the university must invest in supplemental systems to extend functionality, explore successor system platforms and architectures, and maintain flexibility to adapt and respond to new requirements, challenges, and expectations.

Total Project Cost	\$75,000
Prior Funding	Ongoing
Five-Year Need	\$75,000

## **CUNY Next Generation Academic Administration Systems – Cloud Migration**

The PeopleSoft Enterprise Resource Planning (ERP) system called CUNYfirst has been in productive use in the university for over a decade. During that time the University has continued to maintain, upgrade and expand the system to meet increasingly complex business requirements. CUNYfirst supports the financial, HR and student administration functions in the University. CUNY is currently upgrading the system to version 9.2 of the PeopleSoft, the latest and supported version of the software, to further enhance and improve features and functionality for our constituents. The system has and continues to operate in a traditional architecture, running the applications and databases in the CUNY datacenter. CUNY seeks to begin its transformation to modern, cloud based architectures and leverage the Software-as-a-Service system model for our academic administration systems. This transformative project will migrate the university's core ERP functions to modern cloud solutions providing CUNY with the opportunity to improve its agility, simplify system administration, empower users and provide access to software vendors' latest enhancements, innovations and long-term support benefits. CUNY seeks to complete this complex project well before, 2032, the announced Oracle end-of-life date, for the current PeopleSoft system.

Total Project Cost	\$100,000
Prior Funding	Ongoing
Five-Year Need	\$100,000

## **Equipment Life Cycle Replacement**

The University relies heavily on a sophisticated technological infrastructure, including an increasingly complex disaster recovery and business continuity capacity to ensure it can perform its academic mission of teaching and research. During key operational periods, including admission, registration and financial aid award, the continuous availability of the system is critical to the University's being able to serve its thousands of students. The University seeks funding to continue investment in desktop hardware, host systems, storage and virtualization platforms, including necessary equipment life cycle replacement and upgrades to maintain the viability of its technology environment.

Total Project Cost	\$25,000
Prior Funding	Ongoing
Five-Year Need	\$25,000

## **Network Infrastructure/Telecommunications**

In previous years, funding has enabled building and enhancing network and telecommunications infrastructure across the University and is critical for supporting higher education's increasingly complex technology requirements. As the demand for network availability and capacity increases, the University needs to invest in upgrading cabling and telecommunications infrastructure to current campus standards. Another immediate focus will be network hardware switches and system replacements at several campuses whose systems are at the end of their useful life. Additionally, the growing demand for wireless network capacity to support the myriad of devices brought to campus by students requires the constant expansion and upgrade of the wireless networking infrastructure.

Total Project Cost	\$50,000
Prior Funding	Ongoing
Five-Year Need	\$50,000

### **Identity Management System Replacement**

The University's Identity and Access Management (IAM) services ensure that students, faculty, and staff have the appropriate access to the University's technology resources. It automatically grants and removes users' roles and permissions throughout their academic and professional careers at CUNY and enables authorized users to securely access University systems such as Blackboard, CUNYfirst, CUNYsmart, and DegreeWorks. Changes in technology and business requirements, including the need for two-factor authentication, have made it necessary to find replacement solutions and alternatives to ensure that CUNY's access, security, and compliance needs are met in a supportable manner.

Total Project Cost	\$5,000
Prior Funding	Ongoing
Five-Year Need	\$5,000

### **Educational Technology Initiative**

This ongoing initiative has been enormously beneficial to the University by enabling investment in systems, software, and technologies to support its educational mission. Previous funding has enabled educational video systems, technology-enhanced classrooms, and software for student computer labs. New efforts include deploying new technologies, such as, artificial intelligence, block chain, big data analysis, virtualization and the sharing and delivery of online expertise; investment in the High Performance Computing Center, a world-class computational resource serving the computational research needs across the University and region; leveraging of the investment in CUNY's Advanced Science Research Center so that faculty can access its research facilities; and new systems and services that support, administer and enhance academic delivery.

Total Project Cost	\$95,000
Prior Funding	Ongoing
Five-Year Need	\$95,000



### Section Contents

College Statement and Statistics

Campus Site Map

### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
17 Lexington Ave Phase 2	\$5,000	\$5,000
Library Modernization	\$4,000	\$8,000
17 Lexington Ave Phase 3	\$0	\$30,000
Newman Vertical Campus Exterior Mitigation	\$2,000	\$22,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$11,000</b>	<b>\$65,000</b>
Site Acquisitions	\$0	\$30,000
<b>Strategic Initiatives Five Year Plan Subtotal</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Five Year Grand Total</b>	<b>\$11,000</b>	<b>\$95,000</b>

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
17 Lex Multi-purpose Room	\$1,000
17 Lex ADA and Universal Restrooms	\$425
Lecture Hall Audiovisual System	\$600
Auditorium Audiovisual System	\$350
<b>City Reso-A Request Total</b>	<b>\$2,375</b>



## Statement and Statistics

*President David Wu*

Baruch College is a dynamic community of scholars and distinguished professionals who educate one of the most diverse student populations in the US. The College is home to three well-regarded schools — the Marxe School of Public and International Affairs, the Weissman School of Arts and Sciences, and the Zicklin School of Business — that serve as a catalyst for the social, cultural, and financial mobility of more than 19,500 students pursuing bachelor's, master's, and doctoral degrees.

The faculty's extensive contributions to knowledge reflect a commitment to teaching, research, scholarship, public policy, and artistic creativity. Scholars and industry leaders cultivate students' analytical abilities, critical thinking, cultural awareness, and ethical sensibility while training them to become leaders and innovators. Through executive education and public events, Baruch engages the larger civic and international community, including its supportive alumni who extend the College's visibility and its global reputation.

Baruch's legacy dates back more than 170 years, to the Free Academy, the country's first no-cost public institution of higher education. Today, Baruch College is consistently ranked among the region's and nation's top colleges by U.S. News & World Report, Princeton Review, Money, and many others for academic excellence, access and value, and social mobility for its diverse student body. The College's students hail from 155 countries and speak more than 100 languages, and racial and ethnic minorities — including many recent immigrants and children of immigrants — make up 68 percent of the undergraduate population.

A growing number of independent agencies have determined that Baruch College is a national leader in its ability to propel students from low-income families into the middle class. In CollegeNET's 2020 Social Mobility Index, Baruch ranked #1 for the sixth consecutive year among 1,449 four-year colleges and universities nationwide according to "how effectively they enroll students from low-income backgrounds and graduate them into good paying jobs." Baruch's most recent rankings and recognitions include: #1 Among Four-Year Public Colleges Nationwide as Engine of Economic Mobility - Brookings Institution Report 2021, #1 Best Public College for Value nationwide - Wall Street Journal/Times Higher Education, #1 Best College in New York – Money, Nation's "Best 386 Colleges," The Princeton Review.

Baruch's urban campus has a mix of state-of-the-art facilities and buildings requiring major renovations. The College's top capital priority is the Field Building's multi-phased renovation at 17 Lexington Avenue, a major academic hub constructed in 1928 and in need of significant upgrades. This work is ongoing, but is being undertaken in six phases. Phase 1a, completed in January 2021, included critical infrastructure upgrades, and a significant redesign of the façade and lobby. Phase 2 will involve the renovation of the 1st floor and the remainder of the ground-floor lobby, full ADA upgrades, multiple Mason Hall performance spaces upgrades, and the creation of a new multipurpose room.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1975	Owned Occupied:	856,432
Master Plan Amendment Approved:	2008	Owned Vacant:	0
Master Plan Projected FTES:	12,853	Leased/Temp:	21,687
Fall 2020 FTES:	16,161	Non-CUNY:	0
Master Plan Approved NASF:	917,376	Total NASF:	878,119
<b>State Senate District:</b>	<b>28</b>	<b>State Assembly District:</b>	<b>75</b>
<b>City Council District:</b>	<b>2</b>	<b>City Community Board:</b>	<b>Manhattan CB 6</b>



## BUILDING KEY

- A LAWRENCE & ERIS FIELD BUILDING  
AT 17 LEXINGTON AVENUE
- B WILLIAM & ANITA NEWMAN VERTICAL CAMPUS
- C STEVEN L. NEWMAN HALL
- D ADMINISTRATIVE BUILDING
- H INFORMATION & TECHNOLOGY BUILDING
- I EARLY LEARNING CENTER (LEASED)
- J ANNEX (LEASED)
- K AARONSON STUDENT CENTER (LEASED - BASEMENT FLOOR)

## LEGEND

EXISTING FACILITIES



LEASED FACILITIES



PROPERTY LINE



## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Five Year Need
Project Name	Phase Need	Phase Need	Phase Need	Phase Need	Phase Need	Total
17 Lexington Ave Phase 2	CE \$5,000	\$0	\$0	\$0	\$0	\$5,000
Library Modernization	DCE \$4,000	\$0	DCE \$4,000	\$0	\$0	\$8,000
17 Lexington Ave Phase 3	\$0	D \$4,000	CE \$26,000	\$0	\$0	\$30,000
Newman Vertical Campus Exterior Mitigation	D \$2,000	\$0	C \$20,000	\$0	\$0	\$22,000
<b>Capital Renewal</b>	<b>\$11,000</b>	<b>\$4,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>
Site Acquisitions	\$0	\$0	\$0	A \$30,000	\$0	\$30,000
<b>Strategic Initiatives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Five Year Grand Total</b>						<b>\$95,000</b>

## Project Descriptions: Capital Renewal

### 17 Lexington Ave Phase 2

The Lawrence and Eris Field Building at 17 Lexington Avenue dates from 1928. Phase 1 renovation included infrastructure upgrades such as electrical, mechanical, elevators, installing a new emergency generator, renovation of the main entrance and lobby, and ADA accessibility. Phase 2 will complete the first floor renovations, except for the interior of the auditorium. Mason Hall's lobby will be upgraded. Core restrooms will be reconfigured and upgraded for ADA compliance, and single occupancy universal lavatories added. The corner unfinished shell space will be turned into a multi-purpose room/green room for Mason Hall, student activity space, or student lounge. The non-mechanical rooms in the basement will be upgraded to service Mason Hall and its events.

Total Project Cost	\$30,000
Prior Funding	\$25,000
Five-Year Need	\$5,000

Anticipated Completion:  
June 2025

### Library Modernization

A master plan for the William and Anita Newman Library concluded in late 2016. It provided a framework to optimize the library's space to support users, integrate technology, and incorporate different types of spaces and services appropriate to a modern library. This project will renovate the library in phases. Phase I will consolidate the library stacks by installing compact shelving; the vacated space will be converted to a large reading room with group-study spaces. Future phases include providing new open-study spaces, a new faculty office suite, noise-attenuation measures, electrical upgrades, new service kiosks, and restroom upgrades.

Total Project Cost	\$9,500
Prior Funding	\$1,500
Five-Year Need	\$8,000

Anticipated Completion:  
June 2024

### 17 Lexington Ave Phase 3

This project will complete the next phase of renovations of the 284,000 GSF Lawrence & Iris Field Building, located at 17 Lexington Avenue, to create a modern, state-of-the-art academic building with classrooms, computer labs, science labs, and administrative offices. Upgrades will include the building's heating and air-conditioning systems, telecommunications, data wiring, new elevators, fire safety, building envelope, and room layout to meet code requirements and an academic facility's needs.

Total Project Cost	\$30,000
Prior Funding	\$0
Five-Year Need	\$30,000

Anticipated Completion:  
June 2027

### Newman Vertical Campus Exterior Mitigation

In colder months during inclement weather, the unique shape of the William and Anita Newman Vertical Campus's facade surface promotes the formation of ice which, as the temperature rises, melts and slides off onto 24th and 25th Streets and Lexington Avenue. This project will create a system to mitigate the formation and accumulation of snow and ice on the facade, thus protecting the college community and pedestrians on adjacent sidewalks.

Total Project Cost	\$22,000
Prior Funding	\$0
Five-Year Need	\$22,000

Anticipated Completion:  
June 2026

## Project Descriptions: Strategic Initiatives

### Site Acquisitions

Baruch occupies 28,500 square feet of leased space that houses offices and instructional space, set to expire in 2022. These leased floors only partially satisfy the college's need for additional space to accommodate growing enrollments; as documented in its 2008 Master Plan Amendment, the college still is deficient in terms of necessary programmatic space. Purchasing a building with additional floor areas, instead of leasing, would be cost effective for the University and provide space for the college's needs and future expansion.

Total Project Cost	\$30,000
Prior Funding	\$0
Five-Year Need	\$30,000

Anticipated Completion:  
January 2028

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
17 Lex Multi-purpose Room	C	\$1,000
17 Lex ADA and Universal Restrooms	C	\$425
Lecture Hall Audiovisual System	DCE	\$600
Auditorium Audiovisual System	DCE	\$350
<b>City Reso-A Requests</b>		<b>\$2,375</b>

### Project Descriptions: Reso-A

#### 17 Lex Multi-purpose Room Phase: C

1,600 square feet of unfinished space adjacent to the 17 Lexington Avenue lobby will be finished to house a multi-purpose room to compliment Mason Hall, the largest-capacity auditorium in the area. During Mason Hall events, the space will be used as a reception and intermission area, a green room, rehearsal space, or cultural event space. At other times, the room will be used as a student lounge or for student-sponsored activities. The scope will include lighting, storage, and flexible furniture. The building just completed the first phase of a multi-phased renovation; this scope will be incorporated into the larger Phase 2 project.

FY 2022 City Request: \$1,000

Anticipated Completion:  
June 2024

#### 17 Lex ADA and Universal Restrooms Phase: C

The Lawrence and Eris Field Building at 17 Lexington Ave. is a major academic facility for the campus as well as being the home of Mason Hall, Baruch's largest auditorium. This project will provide ADA-compliant and universal restrooms for the first time on the ground floor, conveniently located for all building occupants. This work will be incorporated into the larger Phase 2 renovation project.

FY 2022 City Request: \$425

Anticipated Completion:  
June 2024

#### Lecture Hall Audiovisual System Phase: DCE

The College must replace the audiovisual system in two large lectures halls, with 490 and 275 seat capacities. The present equipment, which is more than twelve years old, no longer functions properly. The new equipment will include a sound and projection system, videoconferencing for guest speakers and remote students, media control booth, recording capability, and upgraded WiFi service to support high-density use. The upgrade will also support HyFlex instruction, which gives students the opportunity to attend class in person or remotely. The HyFlex option helps Baruch students with degree completion, because traveling to campus can sometimes conflict with their work schedule and family responsibilities.

FY 2022 City Request: \$600

Anticipated Completion:  
June 2025

**Auditorium Audiovisual System Phase: DCE**

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The College must replace the audiovisual system in a 3,500 sq./ft. flexible space that is used for student events and conferences. The project will enable the space to be used for instruction as well. The new equipment will include a sound and projection system, videoconferencing, recording capability, and upgraded WiFi service to support high-density use. The upgrade will support courses and events that engage students who are on site with others who are attending remotely.

FY 2022 City Request:

\$350

Anticipated Completion:  
June 2024







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[Campus Site Map](#)

## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Main Quad Rehabilitation	\$3,500	\$27,700
Ingersoll Hall Upgrades	\$23,200	\$23,200
Boiler Replacement	\$13,245	\$13,245
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$39,945</b>	<b>\$64,145</b>
Roosevelt Hall	\$0	\$283,000
<b>Strategic Initiatives Five Year Plan Subtotal</b>	<b>\$0</b>	<b>\$283,000</b>
<b>Five Year Grand Total</b>	<b>\$39,945</b>	<b>\$347,145</b>

## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Main Quad Rehabilitation	\$1,500
<b>City Reso-A Request Total</b>	<b>\$1,500</b>

## Statement and Statistics

*President Michelle J. Anderson*

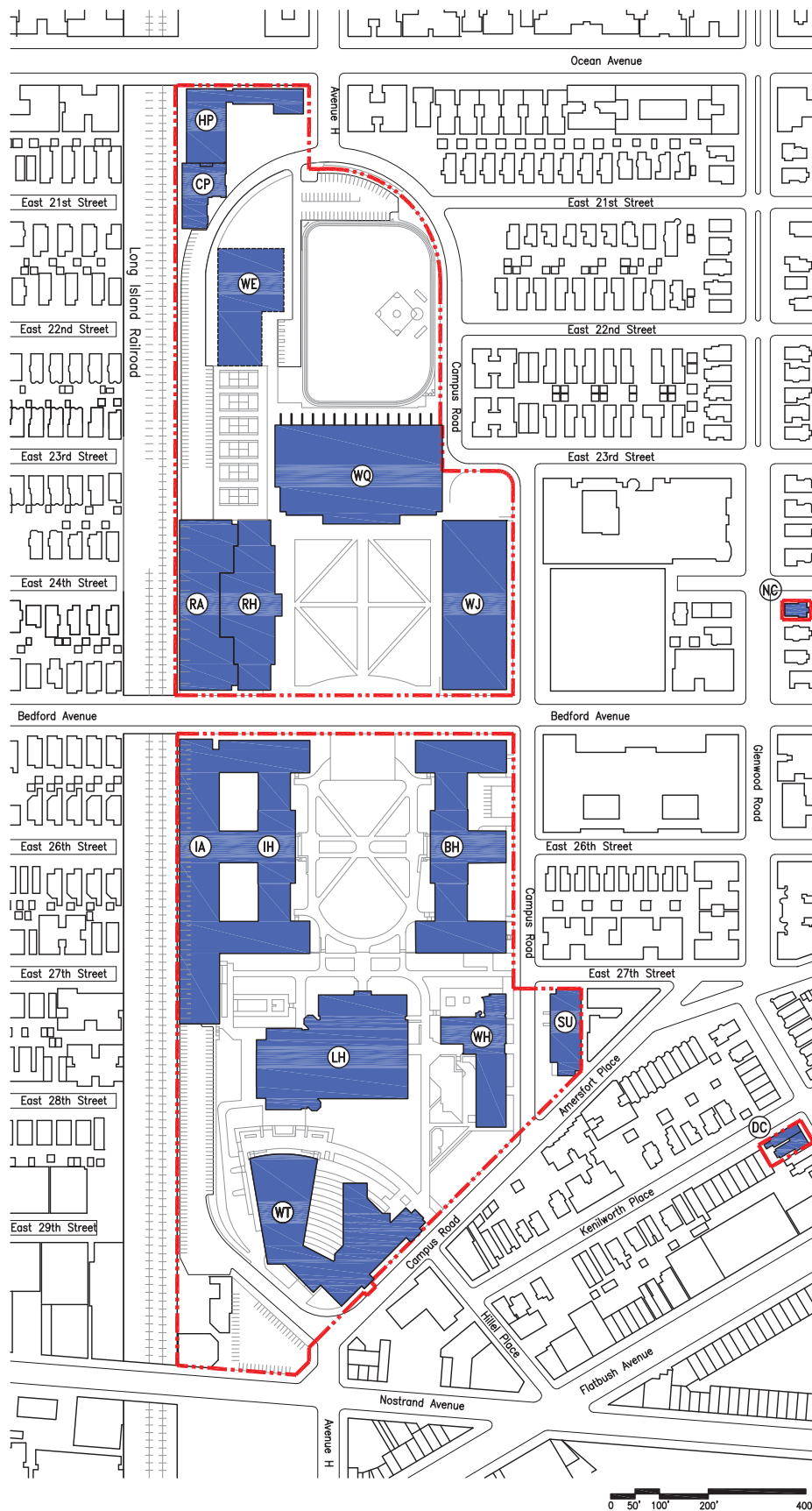
For over 85 years, Brooklyn College has provided a transformative, distinctive, and affordable education to students from all backgrounds. With a dynamic tradition of intellectual freedom and academic excellence – in a borough known for its innovation, creative arts and rich cultural scene – Brooklyn College is a leader in diversity and social mobility, and an integral part of the civic, urban and artistic energy of New York. 17,735 undergraduate and graduate students from 139 nations study in 175 degree and certificate programs led by our distinguished faculty. Under President Michelle J. Anderson's leadership, the college is charting a course for innovation and transformation. Our Facilities Master Plan is guided by six goals: (1) Emphasize students as the focus of the Brooklyn College experience; (2) Bring image, identity, and visibility to each school in support of its academic mission; (3) Foster social interaction among students and between students and faculty; (4) Promote collaboration among our departments; (5) Activate the two major landscape quadrangles of the campus; and, (6) Increase efficiencies and sustainability in campus operations.

The College comprises five schools with 81 undergraduate programs and 94 graduate programs: The Murray Koppelman School of Business, the School of Education, the School of Humanities and Social Sciences, the School of Natural and Behavioral Sciences, and the School of Visual, Media and Performing Arts. Students with solid academic credentials may be admitted into highly competitive honors programs, including the Macaulay Honors College at Brooklyn College, Scholars Program, Coordinated B.A.-M.D. program, Mellon Mays Undergraduate Fellowship and the Coordinated Engineering Program. Brooklyn College offers outstanding graduate programs in Speech-Language Pathology, Creative Writing and Psychology. The world-class Barry R. Feirstein Graduate School of Cinema at Steiner Studios is the only school in the country situated on a working film lot.

Brooklyn College has one of the most beautiful historic campuses in the country. Unfortunately, the condition of its infrastructure has not kept pace with its splendid exterior. With much of the critical infrastructure and campus-wide utilities past or narrowly approaching the end of their lifecycles – and present systems obsolete, inefficient or at risk of failure – imminent repair or replacement is imperative. Upgrades to building envelopes and HVAC, electrical, and specialized laboratory systems will help the College attain its sustainability goals. In our historic buildings, hazardous material abatement and upgrades to original restrooms and elevators are also needed. With heightened global awareness of the role of ventilation for healthful interior environments, the College is implementing ventilation upgrades and enhancements campus wide.

Over 45 capital projects, from critical upgrades to strategic planning, are currently in progress at Brooklyn College. Our aim is state-of-the-art facilities in a magnificent, historical campus setting, to support our vibrant community of disciplined learners and forward thinkers, creativity and transformation.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1971	Owned Occupied:	1,372,666
Master Plan Amendment Approved:	2011	Owned Vacant:	0
Master Plan Projected FTES:	16,942	Leased/Temp:	41,356
Fall 2020 FTES:	14,377	Non-CUNY:	10,865
Master Plan Approved NASF:	1,464,755	Total NASF:	1,424,887
<b>State Senate District:</b>	<b>21</b>	<b>State Assembly District:</b>	<b>42</b>
<b>City Council District:</b>	<b>45</b>	<b>City Community Board:</b>	<b>Brooklyn CB 14</b>



## BUILDING KEY

BH	BOYLAN HALL
CP	CHILLER PLANT
DC	COLLEGE CHILD CARE (2804 GLENWOOD ROAD)
FG	FEIRSTEIN GRADUATE SCHOOL of CINEMA (OFF-SITE, LEASED)
HP	HEATING PLANT
IH	INGERSOLL HALL
IA	INGERSOLL HALL EXTENSION
LH	LAGUARDIA HALL (LIBRARY)
NC	NEWMAN CENTER (2401 GLENWOOD ROAD)
RH	ROOSEVELT HALL
RA	ROOSEVELT HALL EXTENSION
SH	STUDENT HOUSING (OFF-SITE, LEASED)
SU	STUDENT UNION
WE	WEST END BUILDING
WT	WHITMAN / TOW
WH	WHITEHEAD HALL
WJ	WILLIAM JAMES HALL
WQ	WEST QUAD BUILDING
25	25 BROADWAY (OFF-SITE, LEASED)

## LEGEND

EXISTING FACILITIES



PROPERTY LINE



**BROOKLYN COLLEGE**

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Main Quad Rehabilitation	C	\$3,500	C	\$8,400	C	\$15,800		\$0		\$0	\$27,700
Ingersoll Hall Upgrades	DC	\$23,200		\$0		\$0		\$0		\$0	\$23,200
Boiler Replacement	C	\$13,245		\$0		\$0		\$0		\$0	\$13,245
<b>Capital Renewal</b>		<b>\$39,945</b>		<b>\$8,400</b>		<b>\$15,800</b>		<b>\$0</b>		<b>\$0</b>	<b>\$64,145</b>
Roosevelt Hall		\$0	D	\$42,450	C	\$120,000	C	\$120,550		\$0	\$283,000
<b>Strategic Initiatives</b>		<b>\$0</b>		<b>\$42,450</b>		<b>\$120,000</b>		<b>\$120,550</b>		<b>\$0</b>	<b>\$283,000</b>

**Five Year Grand Total \$347,145**

## Project Descriptions: Capital Renewal

### Main Quad Rehabilitation

This project will restore the historic main quad, both the landscape and the failing subsurface infrastructure. The scope will include replacing the historic trees, upgrading multiple subsurface systems (drainage, domestic water, electric, and fire safety), landscaping to minimize flooding, minimizing stormwater discharge into the municipal sewer system, and incorporating drought-resistant plantings to minimize irrigation needs. Pedestrian pathways will be redesigned to ensure ADA compliance. Lighting will be modernized.

Total Project Cost	\$30,000
Prior Funding	\$2,300
Five-Year Need	\$27,700

Anticipated Completion:  
June 2024

### Ingersoll Hall Upgrades

This phased project will upgrade and extend the useful life of Ingersoll Hall, where programs for the natural and behavioral sciences, upgrades basic infrastructure systems, including the fume hood ventilation and chilled-water systems, and renovate areas to create modern and updated research lab suites and prep rooms, including the food science lab and glass-wash facility. The second phase will upgrade other infrastructure systems, including plumbing and electrical, and renovate additional research lab suites and core facilities, including the Environmental Science Center, Molecular Interaction Center and Animal Facility.

Total Project Cost	\$66,500
Prior Funding	\$43,300
Five-Year Need	\$23,200

Anticipated Completion:  
January 2025

### Boiler Replacement

This project will replace four fire-tube boilers with three water-tube, high-pressure steam boilers in the central plant building. The required ancillary equipment, such as a new deaerator, condensate storage tanks, and boiler feed pumps, will be replaced. The equipment is past its useful life and is no longer dependable. While the systems have been properly maintained, normal wear and tear have occurred, and systems with lower efficiencies must be replaced and/or upgraded. These systems were considered the industry standard when installed but should be upgraded for increased safety, utilization, efficiency, and environmental concerns.

Total Project Cost	\$22,000
Prior Funding	\$8,755
Five-Year Need	\$13,245

Anticipated Completion:  
October 2025

# Project Descriptions: Strategic Initiatives

<b>Roosevelt Hall</b>		
In Ingersoll Hall, the college's science facilities were built in 1937, and Ingersoll Hall Extension, built in 1972. These spaces are functionally obsolete for instruction and research. A recent feasibility study determined that Roosevelt Hall and Roosevelt Hall Extension cannot be transformed into the 1995 Master Plan Amendment's science facilities. This project will demolish the Roosevelt Hall buildings and construct a 180,000- square-foot science facility with high-tech instructional laboratories, general-purpose classrooms, and support spaces. The new facility will support the college's academic goal of transitioning to an interdisciplinary teaching model. The design development phase has been completed.	Total Project Cost	\$415,000
	Prior Funding	\$132,000
	Five-Year Need	\$283,000
	Anticipated Completion:	
	June 2026	



## City Reso-A Requests (City Council and Borough Presidents)

*Amounts in thousands*

FY 22-23		
Projects in priority order	Phase	Need
Main Quad Rehabilitation	C	\$1,500
<b>City Reso-A Requests</b>		<b>\$1,500</b>

### Project Descriptions: Reso-A

#### Main Quad Rehabilitation Phase: C

This project will initiate restoration of the historic main quad, whose surface and subsurface infrastructure have deteriorated. The scope will include replacement of the historic trees; upgrade of subsurface infrastructure (drainage, domestic water, electric, and fire safety); landscaping to minimize flooding and minimize the discharge of stormwater into the municipal sewer system; and incorporation of drought-resistant plantings to minimize irrigation needs. Pedestrian pathways will be redesigned to ensure ADA compliance. Lighting will be modernized. The project received \$724,000 from the City Council in FY 2019; this request is for additional project funding.

FY 2023 City Request: \$1,500

Anticipated Completion:  
October 2025



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### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Campus-Wide Roof Repairs	\$5,000	\$11,600
Campus ADA Upgrades	\$8,145	\$8,145
NAC Library Upgrades	\$1,000	\$6,000
Aaron Davis Hall Theater Renovations	\$18,650	\$18,650
Marshak Building Rehabilitation	\$5,000	\$85,000
Steinman Hall HVAC Upgrades Ph. I	\$5,554	\$5,554
Shepard Hall Rehabilitation	\$0	\$70,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$43,348</b>	<b>\$204,948</b>
<b>Five Year Grand Total</b>	<b>\$43,348</b>	<b>\$204,948</b>

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Campus Beautification – Marshak Plaza Enhancements	\$1,500
Marshak Plaza Technology Transformation	\$350
Art House Studios Furniture and Equipment	\$832
<b>City Reso-A Request Total</b>	<b>\$2,682</b>

## Statement and Statistics

*President Vincent Boudreau*

Founded in 1847, The City College of New York, located in Harlem, is the first public higher education institution in New York City and has one of the more diverse student bodies in the nation. Established as a free institution dedicated to helping students overcome barriers to advancement, City College continues its mission of access to excellence and keeping tuition affordable. City College offers a comprehensive selection of majors and minors, from biomedical engineering, computer science, economics, and business to theatre, history, education, art, and journalism. Nationally regarded for its science, engineering, and architecture programs, City College is also recognized for its creativity and scholarship in the arts, boasting 10 Nobel Laureates and 11 Oscar winners. The college's most important resources are its students and faculty. The college enrolls 15,000 students each year who have included Goldwater and Rhodes Scholars, Truman Fellows, Fulbright recipients, and National Science Foundation winners. Long known as outstanding teachers, the college's faculty members hold 13 memberships in national academies (a remarkable achievement in a faculty of fewer than 600). They continue to win awards across all disciplines and secure nearly \$60 million a year in undergraduate research funding.

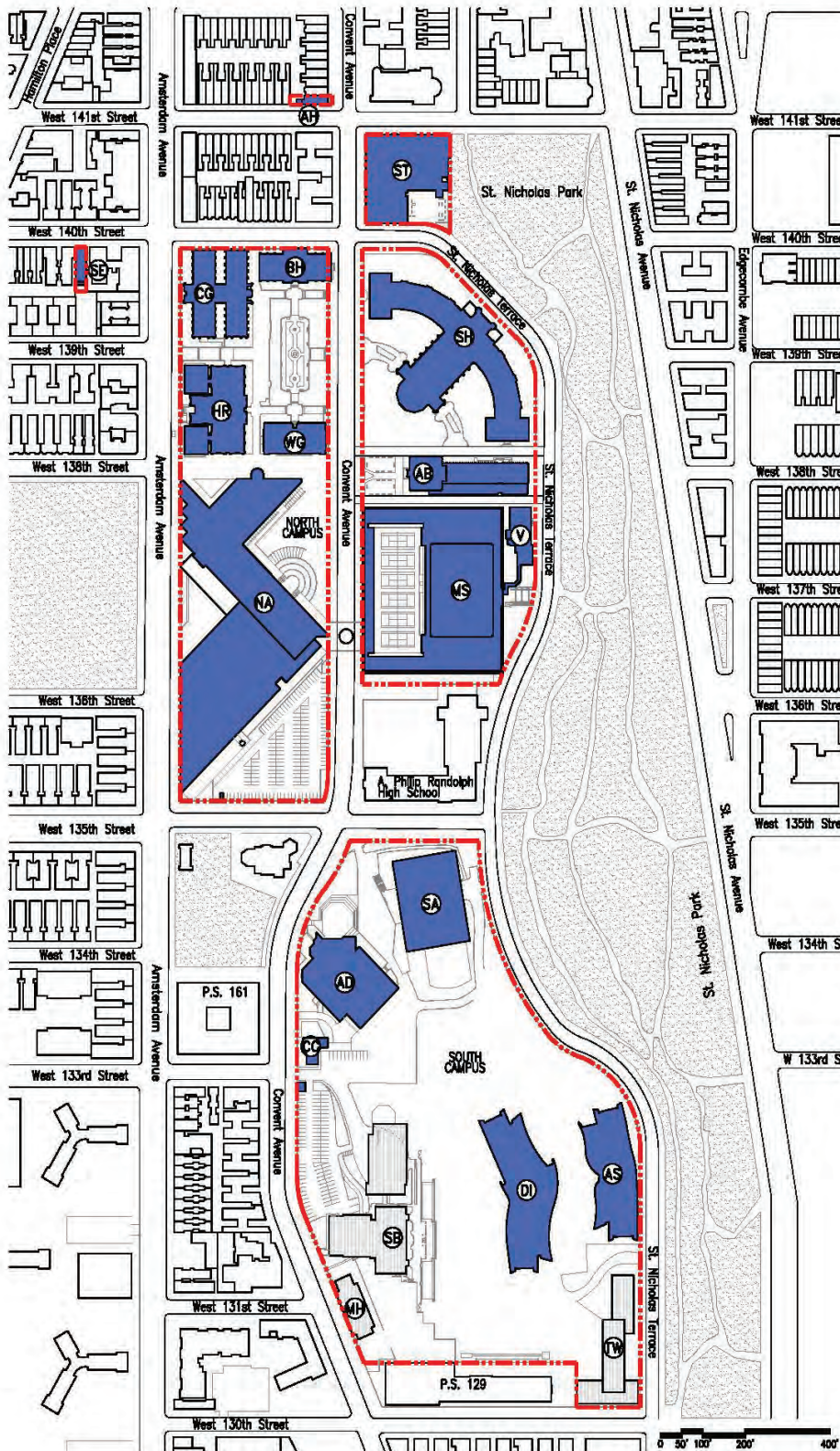
The college's Spitzer School of Architecture and Grove School of Engineering are the only public, professional schools of their kind in the metropolitan area, and the School of Education continues to educate the city's teachers. The College of Liberal Arts and Science grounds students in the events, cultures, and possibilities that make life coherent and understandable and boasts premier programs like creative writing, film, video, and music, as well as unique opportunities in the Colin Powell School for Civic and Global Leadership. New and growing graduate programs include Translational Medicine, Branding and Integrated Communications, and a dual degree in International Relations and Law.

The original part of the CCNY campus, consisting of five (5) neo-gothic buildings, was constructed in 1907 and supports educational, administration, and recreational activities. Subsequent buildings were constructed in the 1940s, 1960s, 1970s, 1980s, 2004, and 2014. Much of the utilities, sites, and building infrastructure on the campus are original to the early construction periods. Balancing the Landmark classification of the campus while at the same time modernizing the facilities to meet the current and future instructional and technological needs is a constant challenge to the campus.

The 36.5-acre campus is alive with construction. Continued capital investment in the college will sustain and expand its mission of excellence in teaching and learning. City College is a great urban college with a legendary history, exciting present, and dynamic future.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1973	Owned Occupied:	1,578,091
Master Plan Amendment Approved:	N/A	Owned Vacant:	15,806
Master Plan Projected FTES:	15,305	Leased/Temp:	15,682
Fall 2020 FTES:	11,795	Non-CUNY:	73,970
Master Plan Approved NASF:	1,747,000	Total NASF:	1,683,549
<b>State Senate District:</b>	<b>31</b>	<b>State Assembly District:</b>	<b>70</b>
<b>City Council District:</b>	<b>9</b>	<b>City Community Board:</b>	<b>Manhattan CB 9</b>





## BUILDING KEY

AB	HOWARD E. WILLE ADMINISTRATION BUILDING
AD	AARON DAVIS HALL
AH	ALUMNI HOUSE
BH	BASKERVILLE HALL
CC	SCHIFF HOUSE - CHILD CARE CENTER
CG	COMPTON-GOETHALS HALL
DI	CENTER FOR DISCOVERY AND INNOVATION
HR	HARRIS HALL
MH	MOTT SCHOOL (D.O.E.)
MS	MARSHAK SCIENCE BUILDING
NA	NORTH ACADEMIC CENTER
SA	SPITZER SCHOOL OF ARCHITECTURE (SSA)
SB	STRUCTURAL BIOLOGY CENTER
SE	STOREHOUSE
SH	SHEPARD HALL
ST	STEINMAN HALL
TW	THE TOWERS AT CCNY
WG	WINGATE HALL
V	VIVARIUM
25	25 BROADWAY (OFF-SITE, LEASED)

## CUNY GRADUATE CENTER FACILITIES:

AS	ADVANCED SCIENCE RESEARCH CENTER
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## LEGEND

EXISTING FACILITIES  
NON-CUNY FACILITIES  
PROPERTY LINE



CITY COLLEGE OF NEW YORK

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Campus-Wide Roof Repairs	DC	\$5,000	DC	\$5,000	DC	\$1,600		\$0		\$0	\$11,600
Campus ADA Upgrades	C	\$8,145		\$0		\$0		\$0		\$0	\$8,145
NAC Library Upgrades	D	\$1,000	CE	\$5,000		\$0		\$0		\$0	\$6,000
Aaron Davis Hall Theater Renovations	CE	\$18,650		\$0		\$0		\$0		\$0	\$18,650
Marshak Building Rehabilitation	D	\$5,000	DCE	\$20,000	DCE	\$20,000	DCE	\$20,000	DCE	\$20,000	\$85,000
Steinman Hall HVAC Upgrades Ph. I	C	\$5,554		\$0		\$0		\$0		\$0	\$5,554
Shepard Hall Rehabilitation		\$0		\$0	D	\$10,000	D	\$30,000	CE	\$30,000	\$70,000
<b>Capital Renewal</b>		<b>\$43,348</b>		<b>\$30,000</b>		<b>\$31,600</b>		<b>\$50,000</b>		<b>\$50,000</b>	<b>\$204,948</b>

## Project Descriptions: Capital Renewal

### Campus-Wide Roof Repairs

This project will restore deteriorated roofs on the campus. Roof upgrades in order of priority are Compton-Goethals, Baskerville, Spitzer-Atrium Roof, Harris, Steinman, and Wingate Halls. The scope will include the restoration of cuts and holes in EPDM (synthetic rubber) lining; replacement of deteriorated mortar, flashing joints, skylight mullions, and missing or broken slate; and removal of impediments to gutters to ensure proper drainage.

Total Project Cost	\$20,700
Prior Funding	\$9,100
Five-Year Need	\$11,600

Anticipated Completion:  
March 2025

### Campus ADA Upgrades

This project will continue to improve access for disabled students, faculty, and visitors across the campus by correcting deficiencies not addressed in previous efforts. This project will include ADA-compliant bathroom upgrades needed for the campus. Additionally, curb cuts, sidewalk repairs and resurfacing, information maps, proper roadway markings, and ADA traffic signals will be installed. The project is in design. The college has completed the installation of inclined and vertical lifts for the disabled and power-assisted door operators at Marshak Hall and the installation of ADA ramp and sidewalk repair access along Convent Avenue from the 138th Street corridor to the campus quadrangle. Provision of ADA access into lecture halls and some bathrooms within two buildings is underway.

Total Project Cost	\$18,000
Prior Funding	\$9,855
Five-Year Need	\$8,145

Anticipated Completion:  
August 2024

### NAC Library Upgrades

A portion of the usable space in the college's Cohen Library was lost to accommodate a transformer and switchgear room for the south campus expansion. A reconfiguration of the library is required to absorb this usable space's loss into the overall library footprint. This project will reorganize and upgrade the library, including its equipment and furnishings, to create a modern academic library. The reconfiguration is an opportunity to bring the Cohen Library up to current library technology and design standards.

Total Project Cost	\$6,000
Prior Funding	\$0
Five-Year Need	\$6,000

Anticipated Completion:  
September 2024



### **Aaron Davis Hall Theater Renovations**

Aaron Davis Hall is the major theater on campus and needs renovations due to its age and wear. Identified issues include the need for heating and ventilation upgrades, addition of A/C throughout the facility, plumbing, code-compliance upgrades, provision of a new roof with a moisture-proof exterior shell, and modernization of the facility to bring it in line with today's theater standards. The roof has been replaced, and the design of systematic upgrades has begun.

Total Project Cost	\$22,600
Prior Funding	\$3,950
Five-Year Need	\$18,650

Anticipated Completion:  
July 2026

### **Marshak Building Rehabilitation**

The 619,000 square-foot Marshak Building houses the college's athletic facilities and portions of its science facilities. This ongoing project will provide structural and mechanical repairs, including upgrades to the HVAC, plumbing, and electrical systems. Additionally, the project will reorganize and renovate space vacated by various researchers' move into the new science facilities on the south campus. Instructional laboratories, classrooms, study spaces, faculty offices, and a science library will be accommodated in the renovated building. Athletic facilities and building-support spaces will be improved. The phased upgrade of the HVAC systems is ongoing.

Total Project Cost	\$304,422
Prior Funding	\$219,422
Five-Year Need	\$85,000

Anticipated Completion:  
August 2026

### **Steinman Hall HVAC Upgrades Ph. I**

This project will restore proper air quality to Steinman Hall, the 318,000 square-foot building that houses the college's Grove School of Engineering. This building continues to experience air-quality problems in various areas resulting from improper ventilation, inoperable controls, and HVAC equipment beyond its useful life. This project will upgrade HVAC and controls serving all areas of the building by replacing variable air volume units, installing a new controls system, and recommissioning drives, coil, and condensate pan systems in air-handling units.

Total Project Cost	\$29,500
Prior Funding	\$23,946
Five-Year Need	\$5,554

Anticipated Completion:  
August 2025

### **Shepard Hall Rehabilitation**

This project will provide structural and mechanical repairs to the 328,000-square-foot Shepard Hall, which dates from the campus opening in 1907. This includes immediate-term correction of water infiltration issues and roof replacement. Additionally, the building's HVAC systems will be upgraded, and interior spaces damaged by water infiltration will be restored and repaired to rehabilitate the facility. To date, 12 phases of façade restorations have been completed, and the Great Hall roof has been replaced.

Total Project Cost	\$70,000
Prior Funding	\$0
Five-Year Need	\$70,000

Anticipated Completion:  
August 2026



## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Campus Beautification – Marshak Plaza Enhancements	CE	\$1,500
Marshak Plaza Technology Transformation	E	\$350
Art House Studios Furniture and Equipment	E	\$832
<b>City Reso-A Requests</b>		<b>\$2,682</b>

### Project Descriptions: Reso-A

#### **Campus Beautification – Marshak Plaza Enhancements Phase: CE**

This project, in conjunction with the Marshak Plaza Rehabilitation project, will provide a renovated footprint of the Marshak podium structure with an open paved Plaza. The podium contains the main building entrances, library, lecture rooms, a planetarium, chemical storage facility, swimming pool, gymnasium, central mechanical plant and the main receiving area. This project will provide furniture and equipment necessary to support the programing of these various active and passive recreational spaces.

FY 2022 City Request: \$1,500

Anticipated Completion:  
June 2024

#### **Marshak Plaza Technology Transformation Phase: E**

The project will involve a full IT infrastructure upgrade for Marshak Plaza, allowing for future outdoor instruction and various events. The currently underutilized plaza will be enhanced with Wi-Fi and audio visual technology, complimenting other Marshak Plaza renovation projects. Readily available Wi-Fi in all campus spaces and all faculty, staff, and students is a basic expectation and becoming increasingly indispensable. Additionally, this infrastructure upgrade will facilitate the related Marshak Plaza Blue Light Emergency Telephone and CCTV Project, an important safety system coming soon to the plaza. The demand for improved wireless service continues to increase significantly as safety, security, and teaching increasingly rely on Internet access. This infrastructure upgrade will help to ensure City College will meet this demand and continue to effectively serve the diverse student body.

FY 2022 City Request: \$350

Anticipated Completion:  
June 2024

#### **Art House Studios Furniture and Equipment Phase: E**

Funds requested will provide furniture and equipment in support of the planned renovation of the 8,000-square-foot former firehouse/storage building on 140th Street. The building is being gut-renovated to provide student work studios for the Art Department. New furniture and equipment will provide students with access to work tools and machinery, seminar/classroom furniture to facilitate collaboration and exchange of ideas, lounge areas, studio furniture and tools for individual work, and office furniture for faculty on-site support.

FY 2022 City Request: \$832

Anticipated Completion:  
December 2025



### Section Contents

College Statement and Statistics

Campus Site Map

### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Space Reconfiguration	\$500	\$5,000
Access control and public address safety system enhancements	\$1,200	\$1,200
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$1,700</b>	<b>\$6,200</b>
<b>Five Year Grand Total</b>	<b>\$1,700</b>	<b>\$6,200</b>

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Auditorium A/V Equipment Upgrades	\$1,000
Classroom and Auditorium Audiovisual System Enhancements	\$1,100
<b>City Reso-A Request Total</b>	<b>\$2,100</b>

# Statement and Statistics

*Interim Dean Eduardo Capulong*

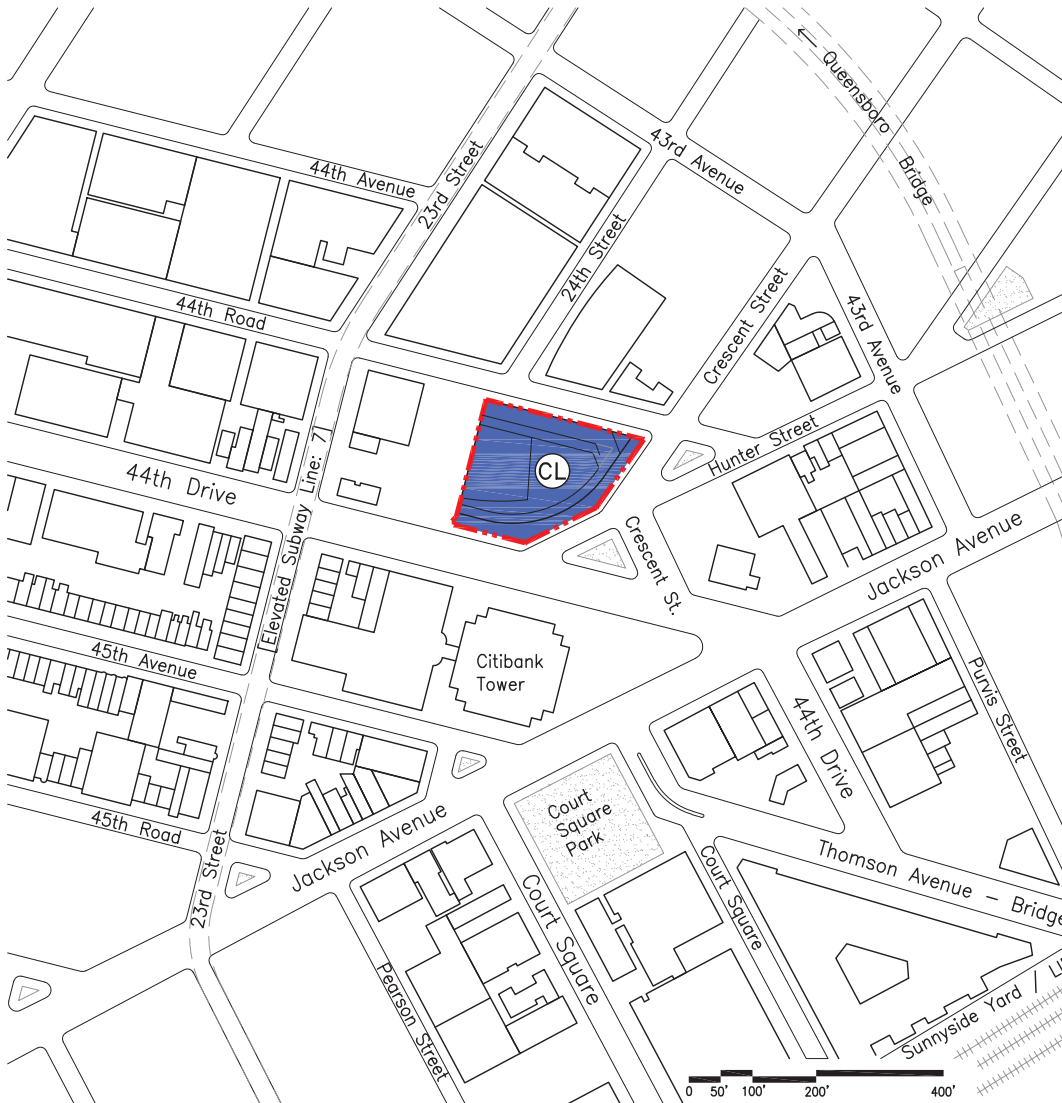
CUNY School of Law's dual mission is to increase access to legal education for communities underrepresented in the profession and to prepare its graduates for social justice practice. When CUNY Law was founded in 1983, it set out to do something that was, at the time, quite radical: to build a law school program integrating legal theory, practice, and ethics. Thirty-eight years later, the Law School has succeeded in modeling a program of legal education that the rest of the legal academy and profession now aspire to emulate. PreLaw Magazine noted that CUNY Law "has cemented its place as the top public interest law school in the country." CUNY Law is accredited by the American Bar Association (ABA) and is a member of the Association of American Law Schools. In 2018, the ABA introduced a new bar- pass standard for accreditation. Over a two-year post-graduation period, the ABA requires a 75% pass rate; the national median pass rate is 88.57%. With an ultimate bar passage rate at 97.12%, CUNY Law is ranked #21 in the nation and #3 among New York State's 15 law schools. This outcome directly results from our graduates' deeply motivated hard work and a bar support program that is comprehensive, structured, personalized, and unparalleled in legal education.

The Law School faculty is comprised of extraordinary teachers who put their students' development at the center of their work. At the same time, they are deeply engaged in using their formidable academic and practice expertise with social justice issues to make a difference. One of the Law School's most significant accomplishments is its signature clinical program. After placing in the top 5 the past xx years, U.S. News and World Report now ranks CUNY Law's clinical program the best in the nation, an accolade earned through our early adoption of experiential education as the cornerstone of preparation for practice. Every student – day and evening – enrolls in a clinic that prepares them to tackle complex, real-world legal issues. The Law School and its 4,000+ alumni are deeply connected to nonprofits, grassroots movements, and community organizers engaged in every social justice locally, nationally, and internationally.

In May 2012, we moved to Long Island City. Our new Gold LEED-certified building at 2 Court Square encompasses six floors, and 260,000 square feet of state-of-the-art teaching, research, and conference facilities. It serves as a welcoming conference space for state and city agencies and a coworking space for alumni-led law firms. With its greater centrality and proximity, in fall 2015, we launched a part-time evening program; and in fall 2016, we launched three dual-degree programs with City College and John Jay. To meet the demands of these programs, along with peak enrollments over the last few years, we hired 16 new tenure-track faculty and are upgrading our classroom space and technology.

We are in the process of upgrading our Trial Practice Courtroom. We received funding for our worker development center's design phase on the 2nd floor; we are beginning a feasibility study for that space. We will also upgrade our Community Room in conjunction with that space and make necessary network upgrades in our classrooms and conference space. We are also beginning the design stage for security upgrades.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1983	Owned Occupied:	127,860
Master Plan Amendment Approved:	N/A	Owned Vacant:	0
Master Plan Projected FTES:	450	Leased/Temp:	0
Fall 2020 FTES:	725	Non-CUNY:	0
Master Plan Approved NASF:	89,570	Total NASF:	127,860
<b>State Senate District:</b>	<b>12</b>	<b>State Assembly District:</b>	<b>37</b>
<b>City Council District:</b>	<b>26</b>	<b>City Community Board:</b>	<b>Queens CB 2</b>



## BUILDING KEY

CL CUNY SCHOOL OF LAW  
- 2 COURT SQUARE  
(FLOORS 1-6)

CUNY LAW - LONG ISLAND CITY, QUEENS

## LEGEND

EXISTING FACILITIES



PROPERTY LINE



CUNY SCHOOL OF LAW

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Five Year Need
Project Name	Phase Need	Phase Need	PhaseNeed	PhaseNeed	PhaseNeed	Total
Space Reconfiguration	D \$500	CE \$4,500	\$0	\$0	\$0	\$5,000
Access control and public address safety system enhancements	DCE \$1,200	\$0	\$0	\$0	\$0	\$1,200
<b>Capital Renewal</b>	<b>\$1,700</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,200</b>

## Project Descriptions: Capital Renewal

### Space Reconfiguration

Due to program changes, the Law School facility needs upgrades and reorganization to its space. Space unused due to programmatic changes will be reconfigured to improve support services offered to day and evening programs, small meeting groups, collective and independent study work. Space on the main floor will be reconfigured to create a community space, including new lighting, installation of new flooring, furniture, and finishes. Main floor work also will include the reconfiguration of the main entrance doors and associated areas. Space on the second floor will be reconfigured to improve the footprint and traffic flow from the escalators to the auditorium, lockers, and elevators.

Total Project Cost	\$5,000
Prior Funding	\$0
Five-Year Need	\$5,000

Anticipated Completion:  
January 2026

### Access control and public address safety system enhancements

The School's public address system currently covers only part of the building interior and none of the exterior areas. As aging card key access units fail, sensitive rooms are easily accessible in a building that is frequently visited by the public. This project will implement a single monitoring and management system with a new internal/external public address system, about 90 keycard access devices, roughly 325 speakers, the ancillary cable wiring, installation, servers, and/or rack systems. By replacing multiple unrelated packages with a single, integrated system, Public Safety can provide critical and timely information in an emergency.

Total Project Cost	\$1,200
Prior Funding	\$0
Five-Year Need	\$1,200

Anticipated Completion:  
January 2026

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Auditorium A/V Equipment Upgrades	E	\$1,000
Classroom and Auditorium Audiovisual System Enhancements	E	\$1,100
<b>City Reso-A Requests</b>		<b>\$2,100</b>

### Project Descriptions: Reso-A

#### **Auditorium A/V Equipment Upgrades Phase: E**

The project will upgrade the audio-visual systems in the Law School's auditorium and add video teleconferencing and lecture-capture systems. The Law School moved into its current facility in 2012, but much of the audio-visual equipment in use was inherited from the building's previous owner, and this infrastructure has reached the end of its useful life. These upgrades will allow the Law School to implement distance learning capabilities for the auditorium, its largest lecture hall. The renovation will also provide upgrades to audio transcription systems, allowing the school to comply with the hearing-impaired community's ADA requirements.

FY 2023 City Request: \$1,000

Anticipated Completion:  
June 2025

#### **Classroom and Auditorium Audiovisual System Enhancements Phase: E**

The School of Law desires to leverage technology in the teaching and learning process. This project will upgrade digital signage around the building and install a new, user-friendly, efficient scheduling system. Additionally, the scope calls for the upgrade of the existing microphone systems in larger lecture halls, installing new media storage and distribution systems, an overhaul of the existing stage lighting in the auditorium, replacing existing lecture capture and video streaming systems. Finally, this project provides high-quality camera systems and the replacement of aging and non-working speakers in all classrooms.

FY 2023 City Request: \$1,100

Anticipated Completion:  
June 2025







Section Contents

College Statement and Statistics

Campus Site Map

Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Secure Automatic Door Access	\$60	\$1,062
UVC Sanitizing Lighting for Rooms and HVAC	\$60	\$1,110
Solar Photovoltaic Skylights	\$100	\$1,000
Auditorium Stage Expansion and Revitalization	\$500	\$1,500
Food Service Upgrades	\$620	\$620
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$1,340</b>	<b>\$5,292</b>
<b>Five Year Grand Total</b>	<b>\$1,340</b>	<b>\$5,292</b>

## Statement and Statistics

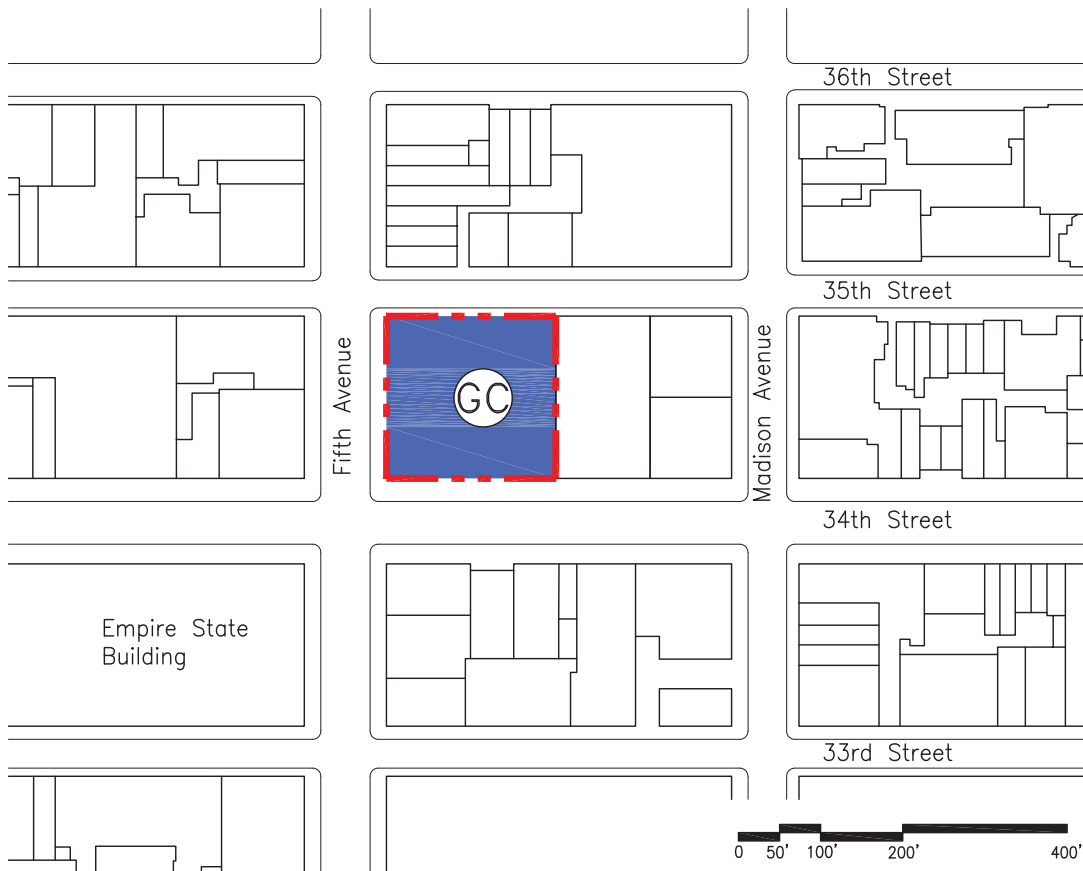
*President Robin L. Garrell*

The Graduate Center (GC) is the focal point for advanced teaching and research at CUNY. The GC fosters pioneering research and scholarship in the arts and sciences and trains students for careers in universities and the private, nonprofit, and government sectors. The Graduate Division was founded in 1961 when the NYS Legislature established The City University of New York to unite the independent municipal colleges of New York City under one administrative structure. The Graduate Division became the Graduate School and University Center and is now known as The Graduate Center. In January 2017, the GC assumed operational control of the Advanced Science Research Center (ASRC) located on the south end of The City College campus. This alliance brought together the GC's advanced teaching and research with the distinctive assets of the ASRC. The ASRC is devoted to visionary scientific research of vital consequence in five of the most energized global research areas: nanoscience, photonics, structural biology, neuroscience, and environmental sciences. The GC provides an administrative home for a set of distinctive University programs: the CUNY Baccalaureate for Unique and Interdisciplinary Studies; the CUNY School of Professional Studies; the CUNY Graduate School of Journalism; the CUNY Graduate School of Public Health & Health Policy; Macaulay Honors College; and the CUNY School for Labor and Urban Studies. GC enrollment is 3,500 students.

With over 47 doctoral and master's programs of the highest caliber and over 20 research centers, institutes, and initiatives, the GC benefits from highly ambitious and diverse students and alumni, who in turn teach hundreds of thousands of undergraduates every year. The GC also offers Public Programming to the community. In the past year, we presented more than 40 public programs featuring writers, artists, public figures, and scholars from The Graduate Center, CUNY, and beyond. The ASRC's ultimate mission is to foster expansive new research yielding practical benefits for society, including the commercialization of intellectual property and emerging technologies that boost the city and regional economies. The IlluminationSpace on the first floor introduces the work being pursued by ASRC researchers to middle and high school students and other visitors. Hands-on, interactive media showcases the five flagship initiatives, and the center will present informal public talks by researchers in the ASRC's auditorium.

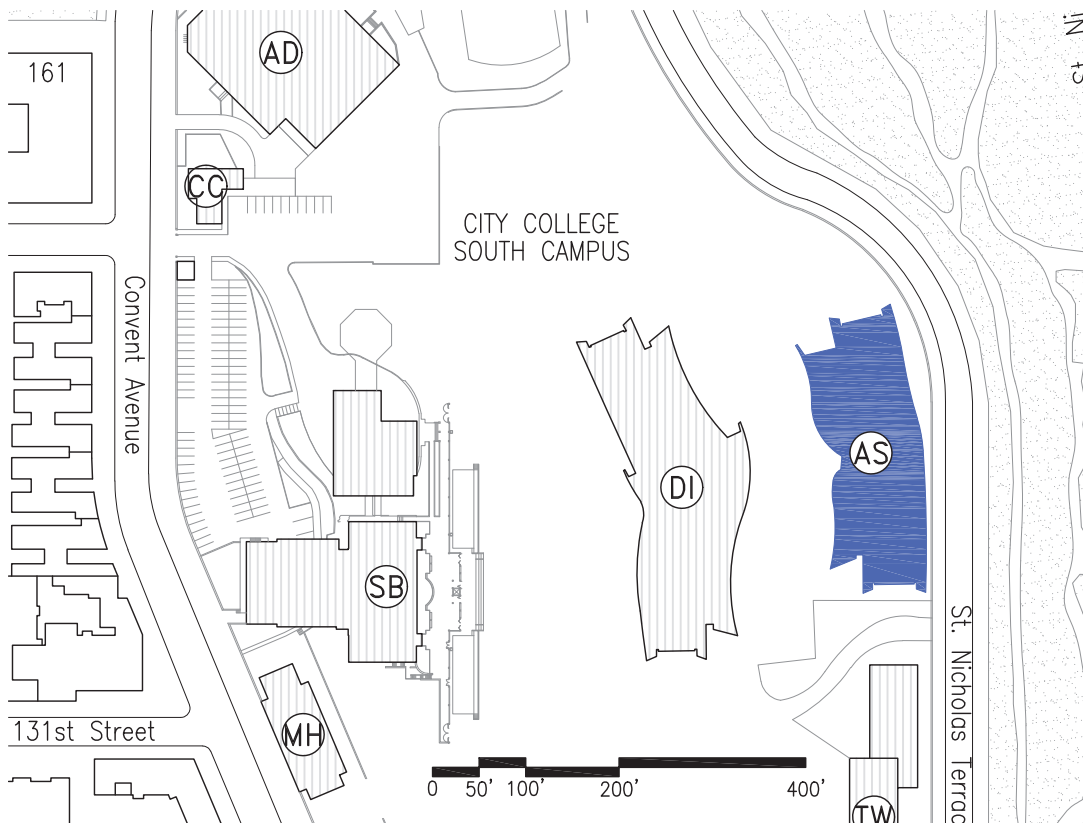
The following projects are needed: Secure Automatic Door Access; Sanitizing Lighting for Rooms and HVAC; Solar Photovoltaic Skylights; Auditorium Stage Expansion and Revitalization; Projects finished or underway: Elevator Machinery and Controls Replacement; GSUC VFD Cooling Tower Replacement and Upgrade; 2020 Data Center on the C Level of the Graduate Center; Roof Replacement, Sidewalk Replacement; Replacement of Auditorium Sound System; 1st-floor Bathroom and HVAC Upgrades; 9th-floor Classroom Expansion; The Virtual Bridge Graduate Center & ASRC Science; Resources to Support Teaching and Learning.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1994	Owned Occupied:	486,254
Master Plan Amendment Approved:	N/A	Owned Vacant:	5,011
Master Plan Projected FTES:	3,422	Leased/Temp:	0
Fall 2020 FTES:	2,746	Non-CUNY:	0
Master Plan Approved NASF:	375,000	Total NASF:	491,265
<b>State Senate District:</b>	<b>27</b>	<b>State Assembly District:</b>	<b>75</b>
<b>City Council District:</b>	<b>4</b>	<b>City Community Board:</b>	<b>Manhattan CB 5</b>



## BUILDING KEY

- GC GRADUATE CENTER
- RH GRADUATE CENTER RESIDENCE HALL (OFFSITE)



## CITY COLLEGE CAMPUS:

- AS ADVANCED SCIENCE RESEARCH CENTER

## LEGEND

EXISTING FACILITIES



PROPERTY LINE



THE GRADUATE CENTER

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Secure Automatic Door Access	D	\$60	CE	\$1,002		\$0		\$0		\$0	\$1,062
UVC Sanitizing Lighting for Rooms and HVAC	D	\$60	CE	\$1,050		\$0		\$0		\$0	\$1,110
Solar Photovoltaic Skylights	D	\$100	CE	\$900		\$0		\$0		\$0	\$1,000
Auditorium Stage Expansion and Revitalization	D	\$500	CE	\$1,000		\$0		\$0		\$0	\$1,500
Food Service Upgrades	CE	\$620		\$0		\$0		\$0		\$0	\$620
<b>Capital Renewal</b>		<b>\$1,340</b>		<b>\$3,952</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$5,292</b>

## Project Descriptions: Capital Renewal

### Secure Automatic Door Access

This project will improve security and accessibility by installing electronically activated locking and opening devices on all the major entry doors, addressing long-standing safety concerns made critical with the onset of Covid-19.

Total Project Cost	\$1,062
Prior Funding	\$0
Five-Year Need	\$1,062

Anticipated Completion:  
June 2024

### UVC Sanitizing Lighting for Rooms and HVAC

This project will aid in the sanitization of the entire Graduate Center building through the addition of UVC lighting, which kills bacteria and viruses. By permanently installing these lights in specific rooms as well as inside the air conditioning system, an internal environment with lower contaminants can be maintained, which is increasingly important given Covid-19 concerns.

Total Project Cost	\$1,110
Prior Funding	\$0
Five-Year Need	\$1,110

Anticipated Completion:  
June 2024

### Solar Photovoltaic Skylights

This project will improve the Graduate Center's energy efficiency by taking advantage of existing architectural infrastructure. The glass in the building's existing skylights will be replaced with clear solar photovoltaic glass, which will produce electricity to be used in the building, lowering the New York City electric grid's demand and reducing annual energy costs.

Total Project Cost	\$1,000
Prior Funding	\$0
Five-Year Need	\$1,000

Anticipated Completion:  
June 2025

### Auditorium Stage Expansion and Revitalization

This project improves the presentation and performance capabilities of the Graduate Center's 400-seat auditorium by removing the unusable rear projection screen and enlarging the stage area to enable a greater variety of presentation types and greater utilization of existing space. Additional theatrical lighting will be added to the existing grid, and the extended stage area will require reconfiguration of paneling and repair of the moveable partition system.

Total Project Cost	\$1,500
Prior Funding	\$0
Five-Year Need	\$1,500

Anticipated Completion:  
December 2025

## Food Service Upgrades

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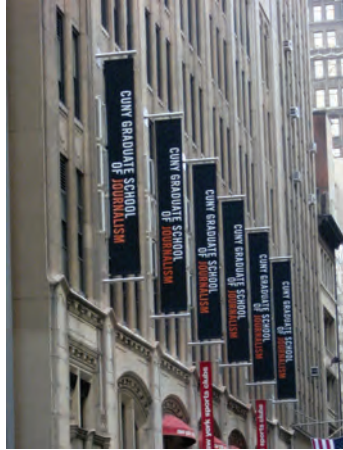
There are several separate kitchens, pantries, and food service areas in the Graduate Center facility. The equipment that was initially purchased for the school in 1999 has been constant since the building opened and is well beyond its useful life. This project will implement a systematic redesign and replacement of the spaces and equipment. The project will be carefully coordinated to allow for food service to always be available during the renovation. Beyond equipment replacement, many of the spaces' interiors need to be replaced, including flooring, wall tiles, and ceiling tiles.

Total Project Cost	\$1,500
Prior Funding	\$880
Five-Year Need	\$620

Anticipated Completion:  
January 2024







## Section Contents

[College Statement and Statistics](#)

[Campus Site Map](#)

## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Server and Storage   Resiliency and Replacement	\$1,500	\$1,500
Radio and Television Studio Redesign	\$2,000	\$2,000
Classroom Educational Technology Redesign	\$2,000	\$2,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b>Five Year Grand Total</b>	<b>\$5,500</b>	<b>\$5,500</b>

## Statement and Statistics

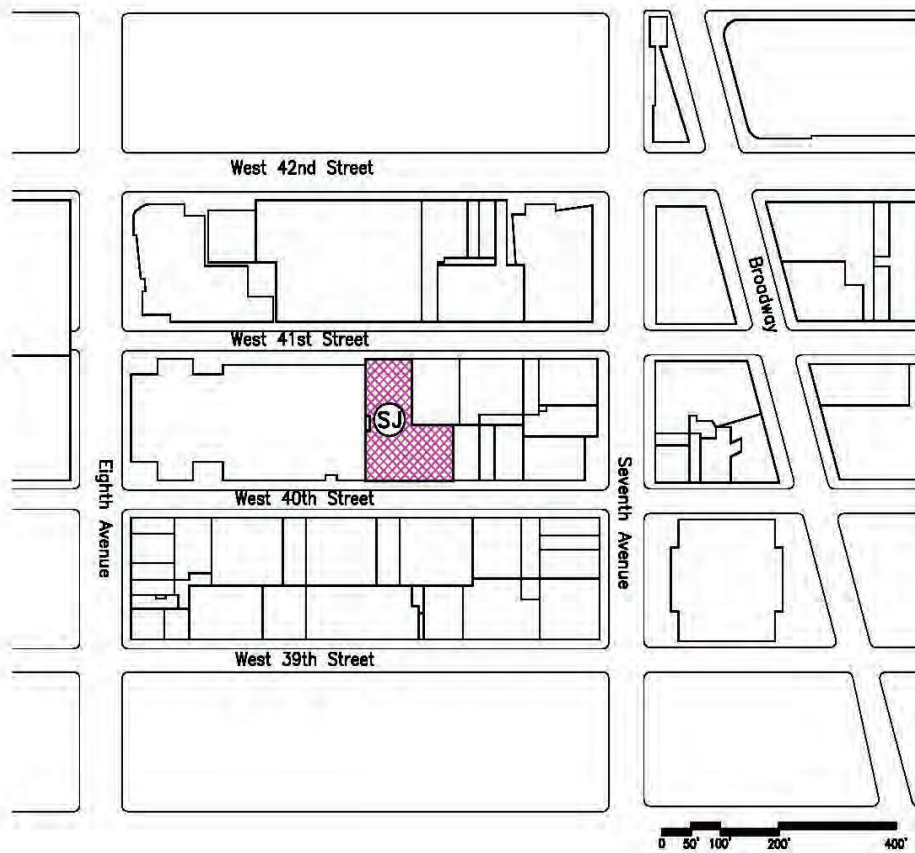
Dean Sarah Bartlett

The Craig Newmark Graduate School of Journalism at CUNY, which opened in 2006, is the only publicly supported graduate journalism school in the northeastern United States. It is committed to preparing students from a broad range of economic, racial, and ethnic backgrounds to produce high-quality journalism at a time of rapid change. The School is at the forefront of equipping the next generation of journalists with the technology and tools to find stories and tell them effectively, using print, broadcast, visual, interactive, data, and social media. FTE Enrollment for Fall 2019 was 202. The School is located in Manhattan, the world's media capital, next door to The New York Times' headquarters. The school also occupies the 3rd and 4th floors of 219 W. 40th Street, and its foundation leases the 14th floor of 230 W 41st Street.

The School currently offers two master's degree programs: a Master of Arts in Journalism, a Master of Arts in Engagement Journalism. The School also offers a bi-lingual variation of the MA in Journalism for students fluent in Spanish and English interested in covering Hispanic communities in the US and abroad. In 2020, the School launched a new Executive Program in News Leadership and Innovation and a new online certificate in Entrepreneurial Journalism. Among the new courses developed are drone journalism, social video, and audio documentary. The School also houses the Tow-Knight Center for Entrepreneurial Journalism, the Center for Community Media, and the McGraw Center for Business Journalism. The School facility includes wireless classrooms, a television and radio studio, broadcast editing suites, a large multimedia newsroom, and a research center. The School has forged programmatic and/or internship partnerships with dozens of news media organizations, including The New York Times, NBC, CNN, VICE, WNYC, NY1, and others.

Significant investments are necessary to ensure that we continue to have a state-of-the-art facility. The broadcast studio, lighting, wiring, HVAC, and technological infrastructure are all experiencing failures in parts and systems due to the building's age and the minimal upgrades that have occurred since we opened 15 years ago.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	N/A	Owned Occupied:	0
Master Plan Amendment Approved:	N/A	Owned Vacant:	0
Master Plan Projected FTES:	0	Leased/Temp:	28,080
Fall 2020 FTES:	250	Non-CUNY:	0
Master Plan Approved NASF:	0	Total NASF:	28,080
<b>State Senate District:</b>	<b>27</b>	<b>State Assembly District:</b>	<b>75</b>
<b>City Council District:</b>	<b>3</b>	<b>City Community Board:</b>	<b>Manhattan CB 5</b>



## BUILDING KEY

SJ GRADUATE SCHOOL OF JOURNALISM  
(LEASED - 3rd, 4th & 14th FLOORS OF RESEARCH FOUNDATION BUILDING)

## LEGEND

LEASED FACILITIES



GRADUATE SCHOOL OF JOURNALISM



# Graduate School of Journalism

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Five Year Need
Project Name	Phase Need	PhaseNeed	PhaseNeed	Phase Need	Phase Need	Total
Server and Storage   Resiliency and Replacement	E \$1,500	\$0	\$0	\$0	\$0	\$1,500
Radio and Television Studio Redesign	DE \$2,000	DE \$0	DE \$0	DE \$0	DE \$0	\$2,000
Classroom Educational Technology Redesign	DE \$2,000	DE \$0	DE \$0	DE \$0	DE \$0	\$2,000
<b>Capital Renewal</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>

## Project Descriptions: Capital Renewal

### Server and Storage | Resiliency and Replacement

The Craig Newmark Graduate School of Journalism must remain competitive in a future where 8K video and HDR photography have become the new normal. This project will replace the school's back-end server and storage devices with a state-of-the-art resilient and redundant system capable of meeting the demanding processing and massive storage requirements of the media files created by students, faculty, and staff.

Total Project Cost	\$1,500
Prior Funding	\$0
Five-Year Need	\$1,500

Anticipated Completion:  
June 2024

### Radio and Television Studio Redesign

Redesign of the studios (unchanged since they opened in 2006) is essential if the School is to remain at the forefront of training student journalists for television careers. The television field is evolving, using more live feeds, accessing social media, and incorporating data into visual stories with touch screens. This investment will provide state-of-the-art video and audio engineering, cameras and prompters, and enhanced communication and production elements. The radio studio will be redesigned to accommodate the larger class sizes while also creating a flexible audio distribution system to meet instruction and professional productions' needs.

Total Project Cost	\$2,000
Prior Funding	\$0
Five-Year Need	\$2,000

Anticipated Completion:  
June 2024

### Classroom Educational Technology Redesign

This project will integrate the AV in all educational and campus presentation spaces by providing a quality technology experience that enables effective teaching and learning and regularly supports remote interaction when needed. It will provide the quality and access needed for various uses in the classrooms and newsrooms such as lectures and presentations, workshops, and conferences, including video conferencing and interaction among students, faculty, staff, and others, both on and off-campus.

Total Project Cost	\$2,000
Prior Funding	\$0
Five-Year Need	\$2,000

Anticipated Completion:  
June 2024



## Section Contents

[College Statement and Statistics](#)

[Campus Site Map](#)

*School has no Five-Year Capital Plan or Reso-A Requests for FY 2022-2023*

## Statement and Statistics

*Dean Ayman El-Mohandes*

The CUNY Graduate School of Public Health and Health Policy (SPH) was established in 2016 as an independent CUNY unit by unifying graduate public health programs across the University. The School brings together students and faculty with practitioners, researchers, community members, activists, and policy-makers, with a mission of promoting healthier populations in NYC and beyond through excellence in public health education, research and service and by advocating for sound policy and practice to advance social justice and improve health outcomes for all. In 2016, the School received a full seven-year re-accreditation from the Council on Education for Public Health through 2023. Under the leadership of Dean El-Mohandes, the School has experienced significant expansion, launching new academic programs, applied and community-based research and service projects. Since 2016, enrollment has grown by over 66% (from 568 to 944).

The School offers Master of Public Health (MPH) degree programs in Community Health, Environmental and Occupational Health Sciences, Epidemiology and Biostatistics, Health Policy and Management, and Public Health Nutrition. It has launched cutting-edge Master of Science (MS) Degree Programs in Environmental and Occupational Health Sciences, Global and Migrant Health Policy, Health Communication for Social Change and Population Health Informatics, and a dual MD-MPH program collaboration with the Albert Einstein College of Medicine. The School offers Ph.D. programs in Community Health and Health Policy, Environmental and Planetary Health Science and Epidemiology. The School also offers a Nutrition and Dietetic Internship Program and Advanced Certificates in Public Health, Industrial Hygiene, and Population Health Informatics.

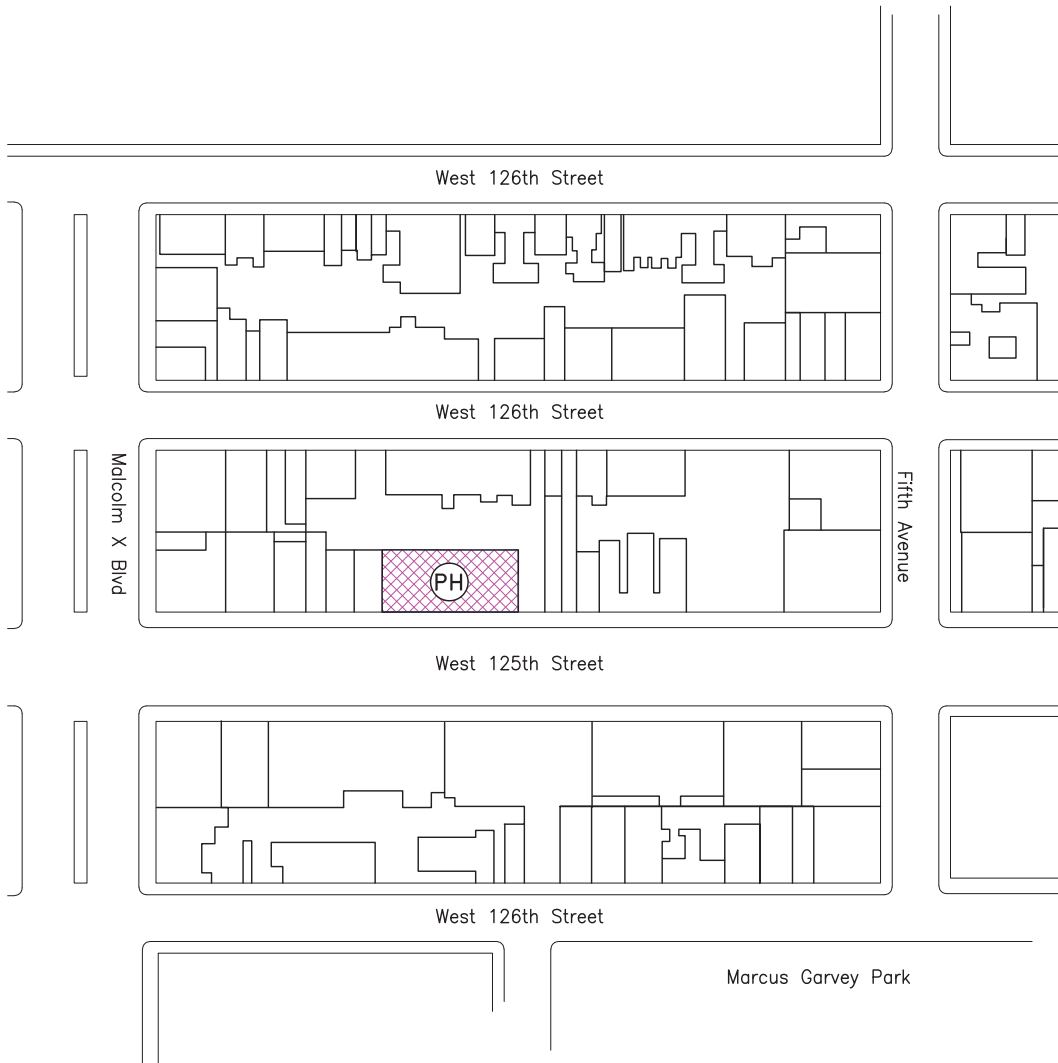
SPH is home to six thriving interdisciplinary centers and institutes: the CUNY Institute for Implementation Science Research in Population Health; the CUNY Urban Food Policy Institute; the Center for Prevention by Systems and Community Design; the Center for Global, Migrant and Refugee Health; the Center for Innovation in Mental Health and the Center for Advancement of Technologies in Communications and Health. The School has a successful applied research program, engaging faculty, students, and external partners. The School's extramural research portfolio has grown from \$3 million in 2016 to over \$11 million in direct funds and \$1.8 million in indirect funds in the past year.

The School currently leases about 58,000 square feet of classroom, meeting, office, and work space on the 5th and 7th floors and of the ground, 6th and 8th floors at 55 W. 125 St. in the vibrant Central Harlem community. The ground-level space is shared with the CUNY Office of Continuing Education and Workforce Development and used for workforce and career development programs and community engagement initiatives.

Renovations are scheduled to begin on about 9,000 of additional space on the 8th floor to house its growing research staff, which has increased from about 30 in 2016 to over 100 in 2021; to conduct confidential interviews, and to discuss research findings with community members.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	N/A	Owned Occupied:	0
Master Plan Amendment Approved:	N/A	Owned Vacant:	0
Master Plan Projected FTES:	0	Leased/Temp:	26,853
Fall 2020 FTES:	614	Non-CUNY:	0
Master Plan Approved NASF:	0	Total NASF:	26,853
<b>State Senate District:</b>	<b>30</b>	<b>State Assembly District:</b>	<b>70</b>
<b>City Council District:</b>	<b>9</b>	<b>City Community Board:</b>	<b>Manhattan CB 10</b>





## **BUILDING KEY**

PH CUNY SCHOOL OF PUBLIC HEALTH  
(FLOORS G, 5 - 8)



## **LEGEND**

LEASED FACILITIES



**CUNY SCHOOL OF PUBLIC HEALTH**







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[College Statement and Statistics](#)

[Campus Site Map](#)

## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
East and West Building Elevator Upgrades	\$550	\$8,750
West Building Energy Project	\$2,500	\$57,100
Main Campus Roofs and Plazas	\$2,000	\$13,000
Thomas Hunter Hall Infrastructure Upgrades	\$5,000	\$13,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$10,050</b>	<b>\$91,850</b>
Hunter Science and Health Building	\$230,000	\$230,000
<b>Strategic Initiatives Five Year Plan Subtotal</b>	<b>\$230,000</b>	<b>\$230,000</b>
<b>Five Year Grand Total</b>	<b>\$240,050</b>	<b>\$321,850</b>

## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Performing Arts	\$2,500
East Building Library (Main Campus)	\$2,500
<b>City Reso-A Request Total</b>	<b>\$5,000</b>

## Statement and Statistics

*President Jennifer Raab*

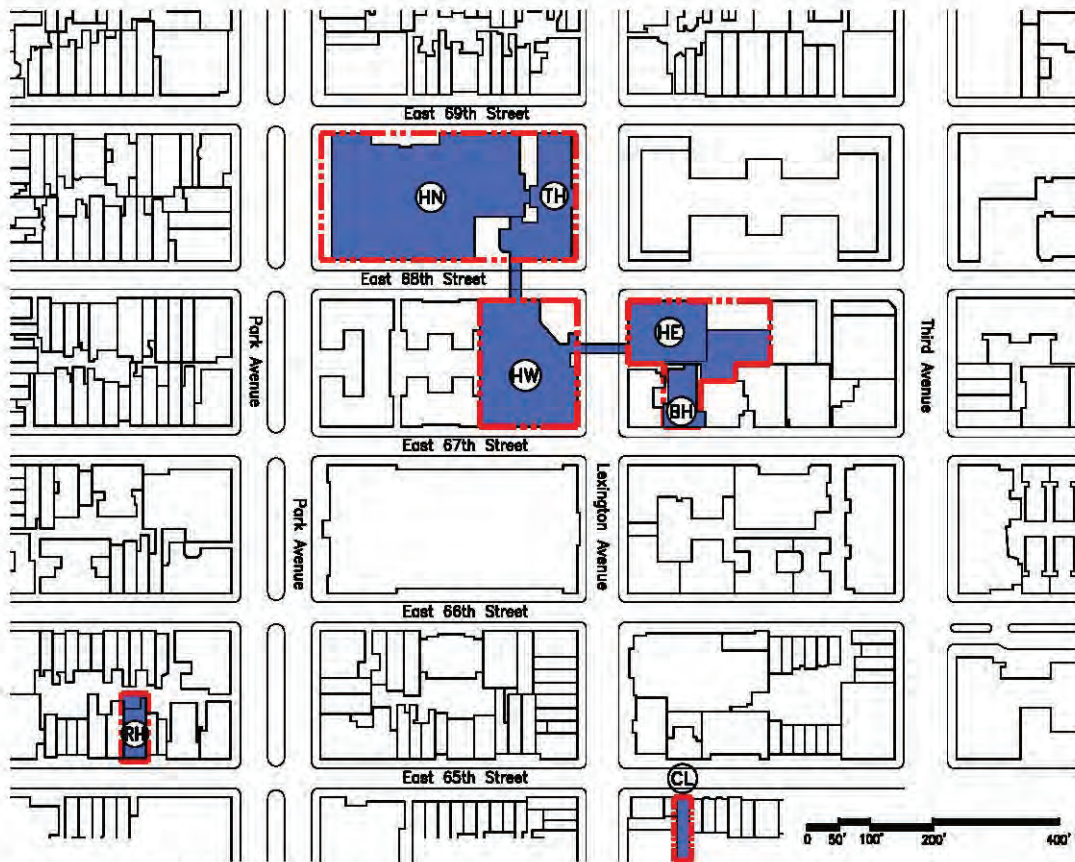
Hunter College, located in the heart of Manhattan, is the largest senior college in the City University of New York. Founded in 1870, it is also one of the oldest public colleges in the country. Hunter College offers undergraduate and graduate degrees in more than 170 programs of study and has several campuses across Manhattan, including the Silberman School of Social Work in East Harlem, the nationally acclaimed Roosevelt House Public Policy Institute on the Upper East Side, and the Fine Arts MFA building in Tribeca.

For 150 years, Hunter has provided educational opportunities for women and minorities, and today, students--women and men, from every walk of life and every corner of the world--convene at Hunter. The great majority hold jobs, and most are the first in their families to attend college. Many go on to top professional and graduate programs, winning Fulbright scholarships, Mellon fellowships, NIH grants, and other competitive honors. Hunter graduates make a mark wherever they go, but the majority choose to give back locally; if you come across an influential artist, author, educator, public servant, health professional, researcher, scientist, or social-service professional in New York City, there's a good chance she or he went to Hunter.

Hunter's efforts are guided by the 2012-2020 Strategic Plan, a visionary framework designed to secure Hunter's role as a 21st-century research-oriented, student-focused institution by creating partnerships with high-profile public and private institutions; promoting interdisciplinary collaboration; developing a data-driven campaign to improve student success; securing a strong financial standing and attracting private contributions that make transformative impacts; and modernizing and expanding its physical plant.

In support of 21st-century learning, research, and teaching, projects include renovating the main campus library to provide opportunities for study spaces and smart classrooms and constructing a skyway to connect the Baker Theater Building to the rest of the main campus. The design has begun on a state-of-the-art renovation of the North Building Auditorium, the signature space Hunter needs as the public college for the arts.

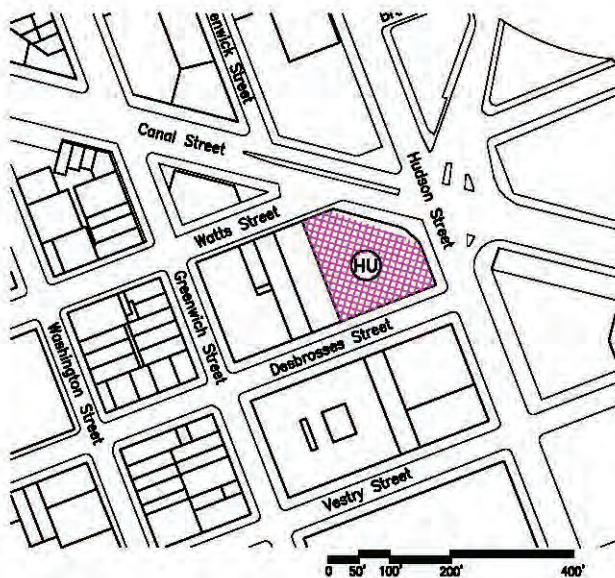
Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1973	Owned Occupied:	1,298,387
Master Plan Amendment Approved:	1999	Owned Vacant:	117,232
Master Plan Projected FTES:	15,492	Leased/Temp:	46,207
Fall 2020 FTES:	19,093	Non-CUNY:	114,559
Master Plan Approved NASF:	1,725,655	Total NASF:	1,576,385
<b>State Senate District:</b>	<b>28</b>	<b>State Assembly District:</b>	<b>73</b>
<b>City Council District:</b>	<b>4</b>	<b>City Community Board:</b>	<b>Manhattan CB 8</b>



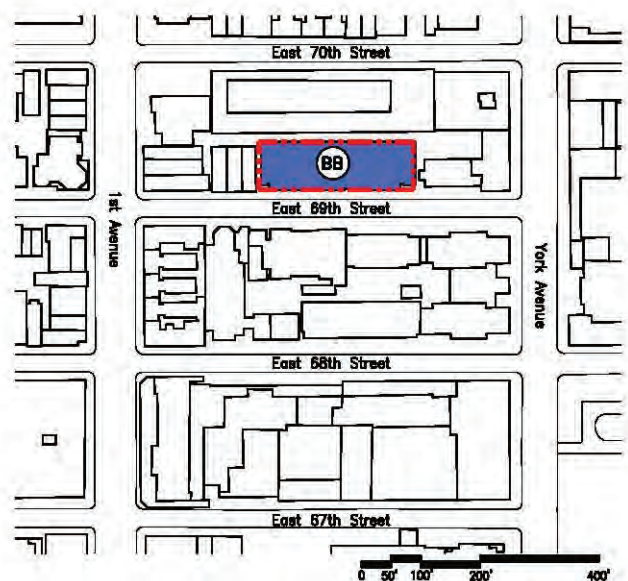
## BUILDING KEY

BH	BAKER BUILDING
CL	CASA LALLY - PARLIAMO
HE	EAST BUILDING
HN	NORTH BUILDING
HW	WEST BUILDING
TH	THOMAS HUNTER HALL
RH	ROOSEVELT HOUSE

**MAIN CAMPUS AT 68th STREET**



**HU 205 HUDSON HUNTER MFA**  
(Leased - Floors 1- 4)



**BB 413 EAST 69th ST HUNTER WEILL CORNELL**  
Floor 4 - Belfer Research Building

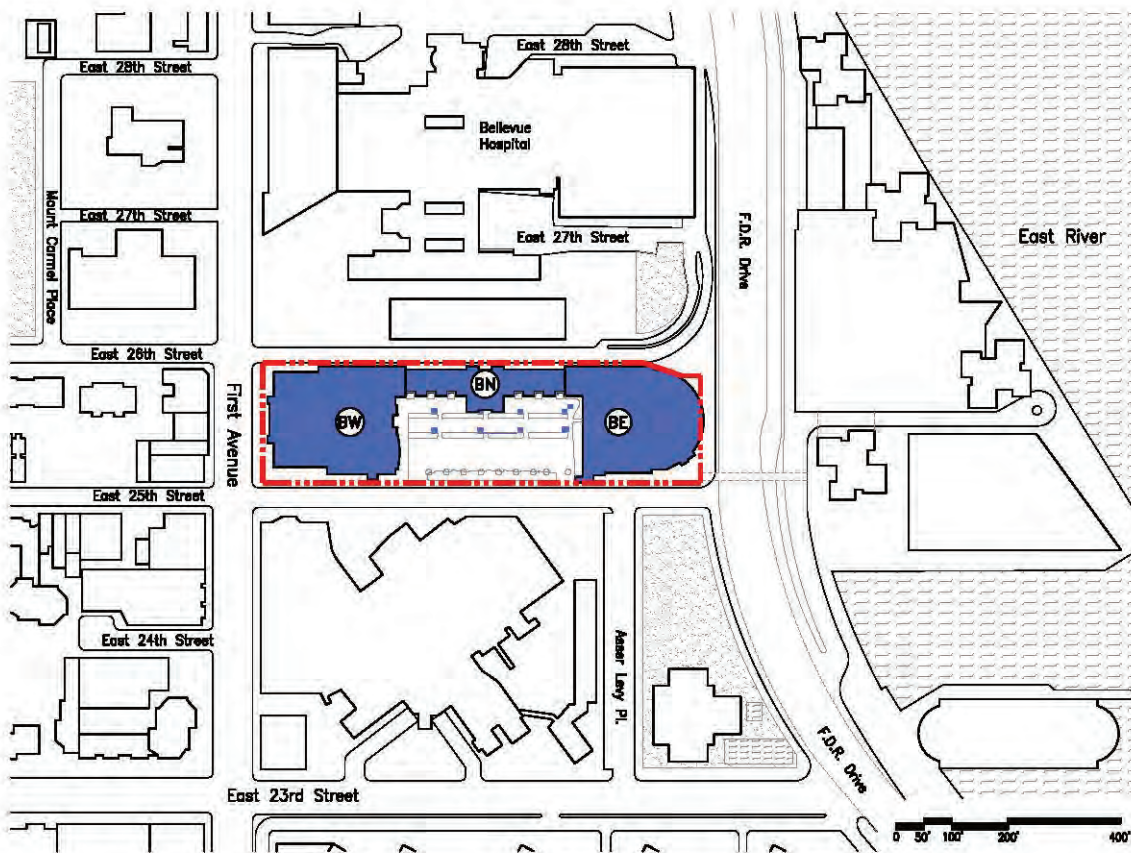
## LEGEND

EXISTING FACILITIES  
LEASED FACILITIES  
PROPERTY LINE



**HUNTER COLLEGE**





## BUILDING KEY

- BE BROOKDALE EAST BUILDING
- BN BROOKDALE NORTH BUILDING
- BW BROOKDALE WEST BUILDING

## BROOKDALE CAMPUS



## BUILDING KEY

- SB SILBERMAN SCHOOL OF SOCIAL WORK
- SCHOOL OF PUBLIC HEALTH

## SILBERMAN SCHOOL OF SOCIAL WORK SCHOOL OF PUBLIC HEALTH

### LEGEND

EXISTING  
FACILITIES



PROPERTY LINE



HUNTER COLLEGE



## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
East and West Building Elevator Upgrades	D	\$550	DC	\$2,750	C	\$2,700	C	\$2,750		\$0	\$8,750
West Building Energy Project	C	\$2,500	C	\$2,500	C	\$6,000	C	\$26,900	C	\$19,200	\$57,100
Main Campus Roofs and Plazas	D	\$2,000	C	\$5,500	C	\$5,500		\$0		\$0	\$13,000
Thomas Hunter Hall Infrastructure Upgrades	DC	\$5,000	DC	\$3,700	DC	\$4,300		\$0		\$0	\$13,000
<b>Capital Renewal</b>		<b>\$10,050</b>		<b>\$14,450</b>		<b>\$18,500</b>		<b>\$29,650</b>		<b>\$19,200</b>	<b>\$91,850</b>
Hunter Science and Health Building	CE	\$230,000		\$0		\$0		\$0		\$0	\$230,000
<b>Strategic Initiatives</b>		<b>\$230,000</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$230,000</b>
<b>Five Year Grand Total</b>											<b>\$321,850</b>

## Project Descriptions: Capital Renewal

### East and West Building Elevator Upgrades

The East and West Buildings, opened in the early 1980s, were designed to accommodate much less traffic than today. The vertical transportation in these two towers, which consist of more than 40 occupied floors, is not adequate. The 100-year old Thomas Hunter Hall serves the college's active student population with dilapidated cars. The North building has freight elevators and lifts that need to be modernized to compliance. The Baker building passenger elevator needs modernization. The Casa Lally building has a 1936 single passenger elevator that needs to be upgraded. The elevators break down frequently and are a source of disruption as students, faculty, and staff navigate the campus. This project will complete upgrades to the elevators in these five buildings.

Total Project Cost	\$8,750
Prior Funding	\$0
Five-Year Need	\$8,750

Anticipated Completion:  
January 2027

### West Building Energy Project

The project focuses on improving ventilation and space conditions on the B1 through B4 levels and floors 1 through 17 of the West Building. The work includes HVAC and other general construction and electrical and building automation system work necessary to support mechanical system improvements that will result in energy savings.

Total Project Cost	\$58,000
Prior Funding	\$900
Five-Year Need	\$57,100

Anticipated Completion:  
January 2025

### **Main Campus Roofs and Plazas**

Inclement weather wreaks havoc on the Hunter campus roofs and plazas. This project will complete a comprehensive series of waterproofing projects around the campus to ensure that the roofs and plazas are water-tight. Investments have recently been made in the North Building Roofs and East Building Terrace. Projects are funded for the West Building Terrace, West Building 17th Floor Roof, 3rd Floor Crosswalk from North Building to East Building, 7th Floor Crosswalk from West Building to East Building, East Building Library Elevator Machine Room, East Building 17th Floor Roof and the West Plaza. This project will complete roof work on the East and West Building roofs and Poses Park, which is situated directly above the Cooperman Library.

Total Project Cost	\$13,000
Prior Funding	\$0
Five-Year Need	\$13,000

Anticipated Completion:  
August 2024

### **Thomas Hunter Hall Infrastructure Upgrades**

The 100-year-old Thomas Hunter Hall is home to classrooms, dance studios, student clubs, performing arts venues, an interfaith center, and soon-to-be Student Union. The facility requires HVAC upgrades and reconfiguration to meet current educational needs. This will include new HVAC distribution systems and a tie-in to the main chiller plant to provide seasonal cooling, upgraded electrical systems, and replacement of antiquated wiring so that the facility can accommodate modern educational needs and egress improvements. These upgrades will require minor space reconfigurations that will benefit program delivery. The project builds upon recent exterior renovation, which included window replacement and roof and façade repairs.

Total Project Cost	\$30,000
Prior Funding	\$17,000
Five-Year Need	\$13,000

Anticipated Completion:  
December 2026

## **Project Descriptions: Strategic Initiatives**

### **Hunter Science and Health Building**

Hunter College's science programs, partially located at its Brookdale campus on East 25th Street, will be moved to a new building within walking distance of the main campus on East 68th Street. In a public-private partnership with Memorial Sloan-Kettering Cancer Center (MSKCC), CUNY-Hunter College and MSKCC are developing more than 1 million square feet on East 74th Street. Hunter will occupy approximately 390,000 square feet in a building that will support its health professions programs, including nursing and physical therapy; and provide research labs for its chemistry, biology, psychology and physics departments.

Total Project Cost	\$300,000
Prior Funding	\$70,000
Five-Year Need	\$230,000

Anticipated Completion:  
August 2026

## City Reso-A Requests (City Council and Borough Presidents)

*Amounts in thousands*

FY 22-23		
Projects in priority order	Phase	Need
Performing Arts	C	\$2,500
East Building Library (Main Campus)	CE	\$2,500
<b>City Reso-A Requests</b>		<b>\$5,000</b>

### Project Descriptions: Reso-A

#### **Performing Arts Phase: C**

This project involves renovation and upgrades to the performing arts rehearsal spaces, performance spaces, dance studios, music and film and media studios.

FY 2023 City Request: \$2,500  
Anticipated Completion:  
December 2024

#### **East Building Library (Main Campus) Phase: CE**

This project will help to complete the remaining upgrades in the East Building library. Funds will help complete final construction work, as well as provide furniture, equipment and compact storage.

FY 2023 City Request: \$2,500  
Anticipated Completion:  
December 2023





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## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Haaren Hall Envelope and Lobby Upgrades	\$3,390	\$23,625
Library Upgrades Ph. I	\$14,100	\$14,100
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$17,490</b>	<b>\$37,725</b>
<b>Five Year Grand Total</b>	<b>\$17,490</b>	<b>\$37,725</b>

## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Telecommunication System Equipment Replacement	\$1,000
<b>City Reso-A Request Total</b>	<b>\$1,000</b>

## Statement and Statistics

President Karol Mason

Founded in 1964, John Jay College of Criminal Justice is an international leader in educating for justice, offering a rich liberal arts and professional studies curriculum in an urban setting. The theme of justice is at the heart of each of our programs, ranging across the arts, sciences, and humanities. John Jay students are defined by their passion for justice and aspirations for public service. The College's faculty members have won substantial grants and honors for cutting-edge research, often including student involvement.

- **COMMITMENT TO JUSTICE** — John Jay is a natural place for local, national, and global leaders to discuss innovations in the justice field. With the help of our faculty members, alumni, partners, and research centers, John Jay has become a nonpartisan forum for data-driven conversations about justice in all its dimensions.
- **COMMITMENT TO DIVERSITY & SOCIAL MOBILITY** —The Equality of Opportunity Project listed John Jay as one of the top ten colleges in the nation for student social mobility. With more than 15,000 students representing upwards of 130 countries, John Jay is proud to be a Hispanic Serving Institution (HSI), and a leader in Black student success.
- **COMMITMENT TO STUDENT SUCCESS** — Promoting student success is John Jay's top priority, and the College is at the forefront of creating innovative strategies to increase graduation rates and post-graduate career success. Our novel Completion for Upper Division Students Program (CUSD) marries the power of predictive analytics and tailored advisement and other supports to help seniors reach graduation. A 'Best for Vets' institution as identified by *Military Times*, John Jay's Office of Military and Veteran Services offers student veterans assistance through onsite services, activities, and an association. The Accelerate, Complete and Engage (ACE) Program provides academic and career advisement and financial support for underrepresented students. The Adelante! Latina/o Leadership Program supports the success of students interested in Latina/o issues, offering intensive mentoring along with internship and scholarship opportunities. The Immigrant Student Success Center (ImSSC) helps students navigate barriers, allowing them to reach their academic goals and life dreams. The Prison to College Pipeline (P2CP) and the College Initiative at John Jay allows justice-involved individuals to take college-level courses and pursue a higher education degree. The Program for Research Initiatives in Science and Math (PRISM) provides academic and professional opportunities for STEM students. APPLE Corps offers students interested in public service or law enforcement the opportunity to give back to New York City communities and gain valuable advisement.

John Jay facilities' primary challenge is the replacement of Haaren Hall's curtain wall and windows which are past their useful life. Current projects include: Haaren Hall Athletic Facility Upgrade – project is 50% complete; Main Haaren Hall Switchgear - design is at 90%; and Haaren Hall Hot Water System Replacement – design is complete and contractor is selected; Lighting Controls/Gym Ceiling replacement project will commence in 2022.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1995	Owned Occupied:	591,955
Master Plan Amendment Approved:	N/A	Owned Vacant:	117,182
Master Plan Projected FTES:	10,334	Leased/Temp:	76,913
Fall 2020 FTES:	12,848	Non-CUNY:	41,444
Master Plan Approved NASF:	733,190	Total NASF:	827,494
<b>State Senate District:</b>	<b>27</b>	<b>State Assembly District:</b>	<b>67</b>
<b>City Council District:</b>	<b>6</b>	<b>City Community Board:</b>	<b>Manhattan CB 4</b>





## BUILDING KEY

- BW BMW BUILDING  
(LEASED - FLRS 6, 10 & 11)
- N NORTH HALL
- NB NEW BUILDING
- T HAAREN HALL
- WP WESTPORT BUILDING  
(LEASED - 1ST & 2ND FLOORS)

## LEGEND

EXISTING FACILITIES



LEASED FACILITIES



PROPERTY LINE



**JOHN JAY COLLEGE**

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26	FY 26-27	Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase Need	Phase Need	Total
Haaren Hall Envelope and Lobby Upgrades	D	\$3,390	C	\$16,950	E	\$3,285	\$0	\$0	\$23,625
Library Upgrades Ph. I	CE	\$14,100		\$0		\$0	\$0	\$0	\$14,100
<b>Capital Renewal</b>		<b>\$17,490</b>		<b>\$16,950</b>		<b>\$3,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,725</b>

## Project Descriptions: Capital Renewal

### Haaren Hall Envelope and Lobby Upgrades

Haaren Hall's 10th Ave lobby and building envelope are nearly 40 years old and in need of an upgrade. Exterior work will include replacing over 400 windows, the curtain wall enclosure on the 2nd and 6th floors, and the skylight over the entrance. Replacement of these elements will save energy costs year-round and prevent water intrusion. Renovation of the lobby below the skylight will include new lighting, replacement of wall paneling and flooring, directional building signage, and improvements to the elevator lobby. The distribution HVAC serving the lobby will be upgraded to improve the environment in the lobby. Entrance doors will be reconfigured and replaced. Fire alarm and life safety systems will be upgraded to meet current standards.

Total Project Cost	\$23,625
Prior Funding	\$0
Five-Year Need	\$23,625

Anticipated Completion:  
September 2026

### Library Upgrades Ph. I

This project will reorganize and renovate the library in Haaren Hall. When the library opened in 1988, it was intended to serve a student body of 6,000; today, it serves more than 15,000 students and faculty. Moreover, there have been significant changes in library technology and how libraries are used. This project will reorganize the library to create more functional spaces for students and incorporate state-of-the-art technology. The project is in design.

Total Project Cost	\$25,000
Prior Funding	\$10,900
Five-Year Need	\$14,100

Anticipated Completion:  
January 2024

# John Jay College of Criminal Justice

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Telecommunication System Equipment Replacement	E	\$1,000
<b>City Reso-A Requests</b>		<b>\$1,000</b>

### Project Descriptions: Reso-A

#### Telecommunication System Equipment Replacement Phase: E

The College's Unified Communication telephone system, originally procured in part with Reso-A funds, services the John Jay community of 17,000 faculty, staff, and students. That system's hardware is nearing the end of support by the manufacturer. This project seeks funds to replace John Jay's telephone equipment with newer telecom equipment to provide continued access to phone and call center services.

FY 2023 City Request: \$1,000

Anticipated Completion:  
June 2023





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### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	<b>FY 22-23</b>	<b>Five-Year</b>
		Total
Library Upgrade Ph. II	\$2,000	\$11,800
Campus-Wide Technology Infrastructure Upgrade Ph. I	\$3,250	\$3,250
Pedestrian Bridge	\$7,500	\$8,500
Old Gym - Window Replacement	\$3,000	\$3,000
Campus-Wide Emergency Power System Upgrade (Phase II)	\$6,500	\$11,300
Carman Hall Univent and Fan Coil Replacement	\$0	\$6,000
Carman Hall Plaza and MER Roof Replacement	\$0	\$1,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$22,250</b>	<b>\$44,850</b>
<b>Five Year Grand Total</b>	<b>\$22,250</b>	<b>\$44,850</b>

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	<b>FY 2023</b>
Nursing Facility Furniture and Equipment	\$3,000
<b>City Reso-A Request Total</b>	<b>\$3,000</b>

## Statement and Statistics

*President Fernando Delgado*

Lehman College serves as an intellectual, economic, and cultural center for the Bronx. The College - which sits on a tree-lined 37-acre campus - supports the surrounding regions with more than 15,000 students, another 13,000 in continuing and professional programs, and over 81,000 alumni. Lehman joins five public schools in the northwest Bronx as part of a major educational corridor that includes the High School of American Studies at Lehman College, the highest-ranked public high school in New York City and State.

The College is named after Herbert H. Lehman, a former U.S. senator, New York State governor, and internationalist guided by fundamental human rights values and dedicated public service. Those values continue to guide the senior liberal arts college today.

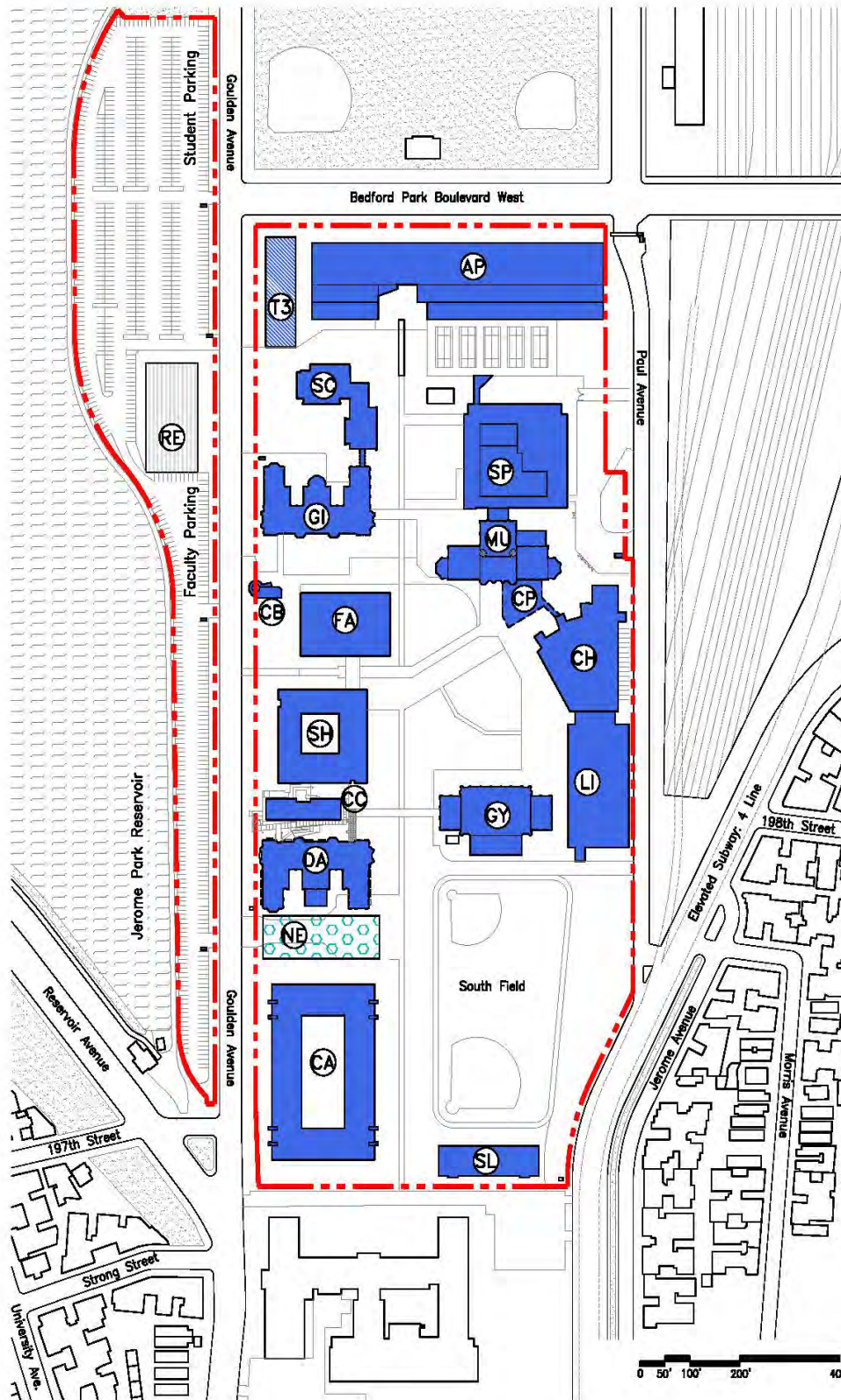
Lehman offers more than 90 undergraduate and graduate degree programs, 17 graduate certificates, and 11 doctoral programs in conjunction with the CUNY Graduate Center. More than 80 percent of the last four cohorts of Lehman's baccalaureate degree graduates were employed and making higher than median wages for other graduates from senior colleges within one year of graduation.

In recent years, capital investments have helped Lehman bolster its science programs and faculty research to maximize the impact of external support. Science Hall, an \$89 million state-of-the-art research and teaching facility that opened in 2013, is the largest single capital project in Lehman's history, yet it is the first phase in a three-phase project to meet the high demand for graduates in the natural and physical sciences.

Lehman has prioritized expanding its technological infrastructure and modernizing labs and facilities for more efficient and impactful use of space for teaching, research, and learning: The College has completed a \$50 million upgrade to its central heating, cooling and power plant systems, creating a more energy-efficient and sustainable campus; opened a new Student Health Center in fall 2016, followed by a new Student Wellness Center and in late 2017. In 2019, a \$10 million upgrade to the Performing Arts Center was completed. Projects currently in construction include a new \$100 million Nursing, Education, Research, and Practice Center to meet enrollment growth and the high demand for nurses.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1969	Owned Occupied:	822,669
Master Plan Amendment Approved:	2004	Owned Vacant:	0
Master Plan Projected FTES:	6,588	Leased/Temp:	29,868
Fall 2020 FTES:	11,094	Non-CUNY:	35,638
Master Plan Approved NASF:	898,463	Total NASF:	888,175
<b>State Senate District:</b>	<b>33</b>	<b>State Assembly District:</b>	<b>81</b>
<b>City Council District:</b>	<b>11</b>	<b>City Community Board:</b>	<b>Bronx CB 7</b>





## BUILDING KEY

- AP APEX BUILDING
- CA CARMAN HALL
- CB COMMUNICATIONS BUILDING
- CC CHILDCARE CENTER
- CH CONCERT HALL
- CP CHILLER PLANT (BELOW GRADE)
- CU CUNY ON THE CONCOURSE (OFFSITE)
- DA DAVIS HALL
- FA FINE ARTS BUILDING
- GI GILLET HALL
- GY OLD GYMNASIUM BUILDING
- LI LIBRARY
- MU MUSIC BUILDING
- NE NURSING EDUCATION, RESEARCH & PRACTICE CENTER (UNDER CONSTRUCTION)
- RE HIGH SCHOOL OF AMERICAN STUDIES (D.O.E)
- SC SCIENCE HALL
- SH SHUSTER HALL
- SL STUDENT LIFE BUILDING
- SP SPEECH & THEATER BUILDING
- T3 NURSING BUILDING

## LEGEND

- EXISTING FACILITIES
- TEMPORARY FACILITIES
- NON-CUNY FACILITIES
- FUTURE FACILITIES



PROPERTY LINE



## Five Year Capital Plan

Amounts in thousands/Projects in priority order

		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Total
Library Upgrade Ph. II	D	\$2,000	C	\$9,800	\$0	\$0	\$11,800
Campus-Wide Technology Infrastructure Upgrade Ph. I	C	\$3,250		\$0	\$0	\$0	\$3,250
Pedestrian Bridge	D	\$7,500	D	\$1,000	\$0	\$0	\$8,500
Old Gym - Window Replacement	C	\$3,000		\$0	\$0		\$3,000
Campus-Wide Emergency Power System Upgrade (Phase II)	C	\$6,500	C	\$4,800	\$0	\$0	\$11,300
Carman Hall Univent and Fan Coil Replacement		\$0	C	\$6,000	\$0	\$0	\$6,000
Carman Hall Plaza and MER Roof Replacement		\$0	C	\$1,000	\$0	\$0	\$1,000
<b>Capital Renewal</b>		<b>\$22,250</b>		<b>\$22,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,850</b>

## Project Descriptions: Capital Renewal

### Library Upgrade Ph. II

The Leonard Lief Library opened in 1980 and has had a minimal renovation. The library is the hub of campus life and a center for access to teaching and learning for faculty and students. The phase one upgrade project that is starting construction will replace the existing mechanical systems, HVAC distribution system, ceilings, and lighting on the first and concourse level, and renovate the entire first floor and part of the basement level. Phase two will continue the renovation to replace the mechanical distribution systems, ceiling and lighting on the second and third floors, provide new finish flooring, and create a user-friendly student learning commons.

Total Project Cost	\$11,800
Prior Funding	\$0
Five-Year Need	\$11,800

Anticipated Completion:  
August 2025

### Campus-Wide Technology Infrastructure Upgrade Ph. I

This project will replace aging data infrastructure, network, and IT equipment on the campus. Upgrading the technology infrastructure will increase network capacity, improve high availability, and address increased utilization and bandwidth requirements throughout the campus. The virtual server, storage, and desktop environment will be upgraded, end-of-life switches, routers, and telecom equipment in each building will be replaced, and the campus wireless network will be upgraded to better serve student needs. This project will also replace the existing UPS/Power conditioner and packaged dry-cooler in the data center that has exceeded its life expectancy.

Total Project Cost	\$3,250
Prior Funding	\$0
Five-Year Need	\$3,250

Anticipated Completion:  
December 2026

### **Pedestrian Bridge**

This project will rehabilitate the pedestrian bridge that extends from the Music Building, past the Concert Hall and the Library, and terminates at the Old Gym Building. The bridge is significantly deteriorated. The scope will include replacing slab on grade; repairs of columns, beams, retaining walls, structural slab; replacement of existing railing system and gutters; repair of damaged stairs; and new mounted area lighting.

Total Project Cost	\$8,500
Prior Funding	\$0
Five-Year Need	\$8,500

Anticipated Completion:  
June 2023

### **Old Gym - Window Replacement**

This project will replace the deteriorated windows in the Old Gym building. The building was built in 1934 and the existing steel windows are rusted, drafty, waste energy, and make it difficult to maintain occupant comfort. Because some of the windows are difficult, or impossible, to operate they cannot provide ventilation. Replacing these windows will complete stabilization of the building envelope, improve the indoor environment and support two interior renovation projects currently in design.

Total Project Cost	\$3,000
Prior Funding	\$0
Five-Year Need	\$3,000

Anticipated Completion:  
January 2024

### **Campus-Wide Emergency Power System Upgrade (Phase II)**

The college's campus emergency power system has been ad-hoc expanded over time, without the benefit of a campus-wide plan; although new generators have been added, the distribution system has not been upgraded, and capacity has limited the size of the distribution feeders. This project will update and expand the campus-wide system, replace an existing generator, install an additional generator, and upgrade the distribution system to handle the full campus loads. The campus is designated by the NYC Office of Emergency Management as a coastal storm evacuation center. An upgraded, comprehensive, networked emergency power system is essential to the facility's safe and continued operation if power is lost.

Total Project Cost	\$11,300
Prior Funding	\$0
Five-Year Need	\$11,300

Anticipated Completion:  
December 2023

### **Carman Hall Univent and Fan Coil Replacement**

Carman Hall, the college's largest classroom building, was constructed in the 1970s. All basement, second, and third-floor classrooms and offices use univents or fan coil units for heating, ventilation, and air conditioning. The units are original to the building and have far exceeded their life expectancy, a typical life span of 25 to 30 years for these units. This project will replace the units with new units with energy recovery, EC motors, and ventilation air at the levels required by the NYC building code. Installing new units will provide energy savings and efficiency that the old units cannot provide.

Total Project Cost	\$6,000
Prior Funding	\$0
Five-Year Need	\$6,000

Anticipated Completion:  
October 2024

### **Carman Hall Plaza and MER Roof Replacement**

This project will replace the waterproof membrane and pavers on the plaza roof, the roof of the north and south side mechanical rooms, and repair the monumental stair from grade to the first floor on the north and south side of the building. Replacement is vital to avoid water infiltration and damage to the mechanical systems located underneath. The membrane was installed in 1998. The warranty on the membrane expired in 2008.

Total Project Cost	\$3,900
Prior Funding	\$2,900
Five-Year Need	\$1,000

Anticipated Completion:  
December 2023

## City Reso-A Requests (City Council and Borough Presidents)

*Amounts in thousands*

FY 21-22		
Projects in priority order	Phase	Need
Nursing Facility Furniture and Equipment	E	\$3,000
<b>City Reso-A Requests</b>		<b>\$3,000</b>

### Project Descriptions: Reso-A

#### **Nursing Facility Furniture and Equipment Phase: E**

This project will provide the initial outfitting for the Nursing Education, Research and Practice Center, which is currently under construction. This facility will provide modern instructional facilities and support current nursing pedagogy, which emphasizes campus-based simulation labs in addition to traditional clinical placements in the community. The specialized equipment required for this facility includes items required to simulate a hospital's ICU unit, Maternity & Pediatric Ward, Medical Surgery Unit or General Ward, e.g. hospital beds, wall mounted blood pressure units, patient lifts, exam tables with stirrups, blood draw carts, etc. This project will help ensure that the Department of Nursing is equipped with the state-of-the-art equipment it needs to match its updated and technologically advanced facility and nursing program.

FY 2023 City Request: \$3,000

Anticipated Completion:  
June 2023





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College Statement and Statistics

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### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Multi-purpose Space Upgrades	\$2,600	\$2,600
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$2,600</b>	<b>\$2,600</b>
<b>Five Year Grand Total</b>	<b>\$2,600</b>	<b>\$2,600</b>

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Lower Level Renovation	\$1,000
<b>City Reso-A Request Total</b>	<b>\$1,000</b>

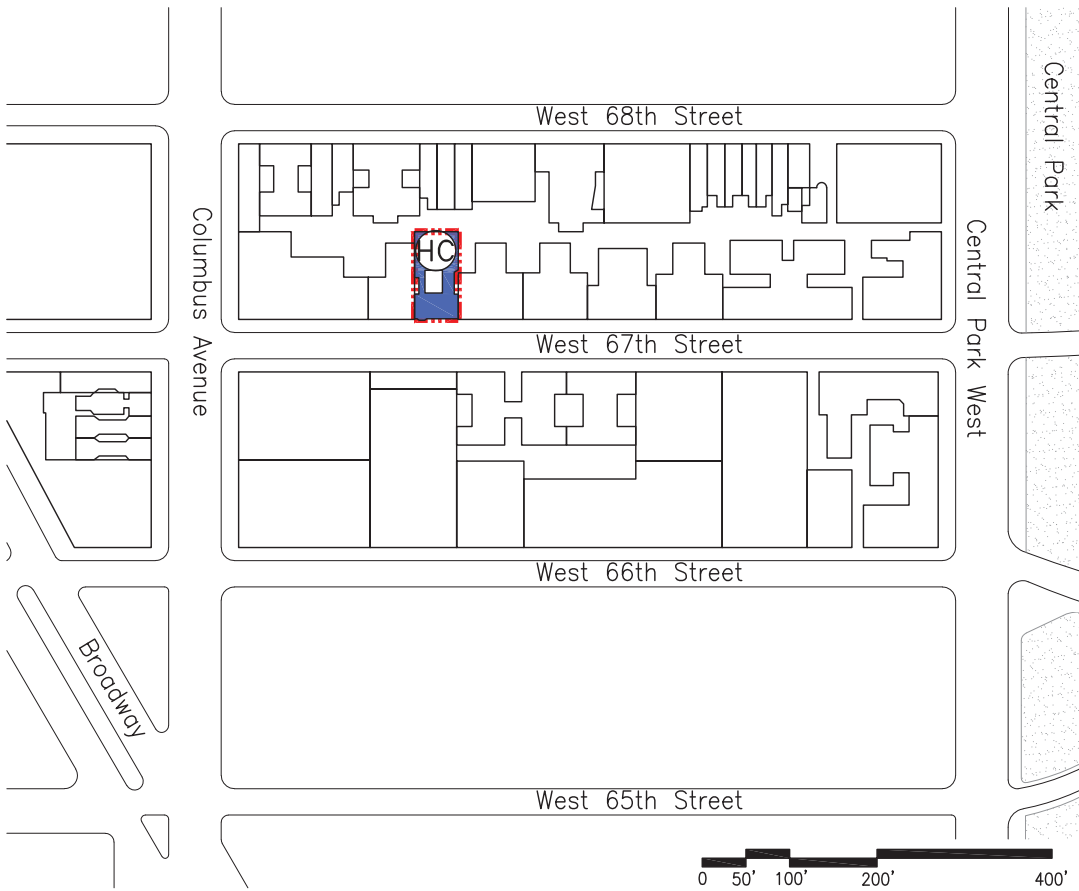
## Statement and Statistics

*Interim Dean Vanessa Valdes*

Consistently ranked as one of the top ten honors colleges in the nation, Macaulay Honors College provides exceptional students with a rigorous education drawing on the vast academic resources of the nation's largest urban public university and the rich, cultural diversity of New York City. Our students represent the top 4% of the 13,000+ incoming freshmen from eight senior CUNY campuses spread across all five boroughs of New York City, including: Baruch, Brooklyn, City, Hunter, John Jay, Lehman, Queens, and the College of Staten Island. We have a student body of approximately 2,100 – and just over 5,000 alumni.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	N/A	Owned Occupied:	12,564
Master Plan Amendment Approved:	N/A	Owned Vacant:	0
Master Plan Projected FTES:	0	Leased/Temp:	0
Fall 2020 FTES:	0	Non-CUNY:	0
Master Plan Approved NASF:	0	Total NASF:	12,564
<b>State Senate District:</b>	<b>27</b>	<b>State Assembly District:</b>	<b>75</b>
<b>City Council District:</b>	<b>6</b>	<b>City Community Board:</b>	<b>Manhattan CB 7</b>





## BUILDING KEY

HC MACAULAY HONORS COLLEGE

## LEGEND

EXISTING FACILITIES



PROPERTY LINE



MACAULAY HONORS COLLEGE

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Multi-purpose Space Upgrades	DCE	\$2,600		\$0		\$0		\$0		\$0	\$2,600
<b>Capital Renewal</b>		<b>\$2,600</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$2,600</b>

## Project Descriptions: Capital Renewal

### Multi-purpose Space Upgrades

The facility requires spatial improvements to enhance functionality, accommodate additional programs, and increase seating capacity. This project will reconfigure common space to create new multi-purpose spaces that will accommodate lectures, New Media Lab performance and teaching space, and meeting space for students, faculty, and staff. This project will upgrade the space with new lighting, finishes, furniture, and equipment.

Total Project Cost	\$2,600
Prior Funding	\$0
Five-Year Need	\$2,600

Anticipated Completion:  
August 2024

## City Reso-A Requests (City Council and Borough Presidents)

*Amounts in thousands*

FY 22-23		
Projects in priority order	Phase	Need
Lower Level Renovation	DCE	\$1,000
<b>City Reso-A Requests</b>		<b>\$1,000</b>

### Project Descriptions: Reso-A

#### **Lower Level Renovation Phase: DCE**

The Macaulay building requires spatial improvements to the two lower levels to enhance functionality, accommodate additional programs, and increase seating capacity. This project will convert poorly configured common space and create new teaching spaces, as well as new meeting space for students, faculty, and staff. In addition to creating more useable space in the lower levels, lighting, finishes, furniture, and equipment will be added (or upgraded) to make the areas fully functionable for students, faculty, and staff.

FY 2023 City Request: \$1,000

Anticipated Completion:  
August 2023





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## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Carroll St. Building Mechanical Upgrades Phase II	\$1,000	\$13,000
Founders Auditorium Expansion	\$1,000	\$11,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$2,000</b>	<b>\$24,000</b>
Academic Success Center	\$0	\$283,000
Bedford Building Addition	\$0	\$50,000
<b>Strategic Initiatives Five Year Plan Subtotal</b>	<b>\$0</b>	<b>\$333,000</b>
<b>Five Year Grand Total</b>	<b>\$2,000</b>	<b>\$357,000</b>

## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Bedford Amphitheatre Shelter Enclosure	\$6,000
Campus-wide Access Lock Control and Public Address Safety Systems	\$4,675
<b>City Reso-A Request Total</b>	<b>\$10,675</b>

## Statement and Statistics

*President Patricia Ramsey*

Medgar Evers College, a senior college of the City University of New York named for noted civil rights leader Medgar Wiley Evers (1925-1963), celebrated its 50th year Anniversary in 2020. The College's mission is to provide a quality education through comprehensive associate and bachelor degrees in the Schools of Liberal Arts, Education, Business and Science, Health and Technology. The School of Professional and Community Development provides in-depth educational, literacy, and career programs for returning students.

Medgar Evers College remains a critical and supportive partner in the ongoing renaissance of Central Brooklyn, from its collaborative work with the Medgar Evers Preparatory High School to partnerships with local community-based organizations to research opportunities with other colleges and area hospitals. During the pandemic, the College served as a vaccination center with over 215,000 doses administered. Since 1989, college enrollment has more than doubled. However, Medgar Evers College operates with a space deficit of more than 200,000 square feet while providing complete academic offerings and serving as an essential resource to the surrounding communities.

Dormitory Authority State of New York (DASNY) completed work on the Carroll Street Building lighting and egress capital project in April 2021. The scope of work produced well-illuminated hallways and stairwells with new fire doors and two additional entrances leading to Nostrand Avenue and Crown Street; replaced the existing three-decade-old roof at the Bedford building with an improved and more sustainable one. DASNY also installed additional energy-efficient insulation and raised parapet walls for improved safety in June 2021. Work continues on the Bedford Building exterior with the removal of fencing and hard surfaces to create a barrier-free environment with new storm drains, irrigation system, seating, and ramps in addition to lush new tree and shrub plantings and a 7,000 square foot lawn area. At Academic Building I, work is ongoing to update a 25,000 gallon underground storage tank and a produce a state-of-the-art unit emergency backup system.

During the past year, while the campus operated remotely, Medgar Evers' in-house staff undertook the renovation of many offices, including those of the Bursar, Registrar, Career Services, Student Government, and the Transition Academy with new HVAC units, lighting, flooring, painting, and millwork, and furniture configurations to improve circulation. The College renovated many classrooms and computer labs with improved energy-efficient lighting, painting, and linoleum flooring. In the Bedford, Carroll, and Student Services Buildings, three new computer lounges were created to allow greater accessibility and distancing.

Additional Capital Projects in the planning phase involve the redesign and renovation of the Bedford Building lobbies and first floor restrooms to improve accessibility and circulation. The Carroll Building will undergo two massive capital projects in both the athletic center with a newly expanded gymnasium, fitness center, and locker rooms; as well as the construction of a new 165,000 square foot building in place of the current portable classrooms, to be shared with the adjacent high school.

Medgar Evers College remains committed to *Go Green* for a more sustainable campus using in-house resources and capital projects to modernize its aging infrastructure and over-utilized physical facilities. With the continued support of CUNY, Medgar Evers will continue to expand and grow into its second half-century.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1995	Owned Occupied:	291,477
Master Plan Amendment Approved:	In Progress	Owned Vacant:	0
Master Plan Projected FTES:	4,897	Leased/Temp:	21,422
Fall 2020 FTES:	4,205	Non-CUNY:	3,392
Master Plan Approved NASF:	576,747	Total NASF:	316,291
<b>State Senate District:</b>		<b>State Assembly District:</b>	<b>57</b>
<b>City Council District:</b>		<b>City Community Board:</b>	<b>Brooklyn CB 9</b>





## BUILDING KEY

- A1 ACADEMIC BUILDING I -  
SCHOOL OF SCIENCE,  
HEALTH AND TECHNOLOGY
- AS ACADEMIC SUCCESS CENTER  
(FUTURE)
- B BEDFORD BUILDING
- C CARROLL STREET BUILDING
- CP PORTABLES P01 - P23
- EP 391 EASTERN PARKWAY  
(OFF-SITE / LEASED)
- S STUDENT SERVICES BUILDING

## LEGEND

EXISTING FACILITIES



FUTURE FACILITIES



PROPERTY LINE



**MEDGAR EVERS COLLEGE**

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Carroll St. Building Mechanical Upgrades Phase II	DCE	\$1,000	DCE	\$12,000		\$0		\$0		\$0	\$13,000
Founders Auditorium Expansion	DC	\$1,000	C	\$2,500	CE	\$7,500		\$0		\$0	\$11,000
<b>Capital Renewal</b>		<b>\$2,000</b>		<b>\$14,500</b>		<b>\$7,500</b>		<b>\$0</b>		<b>\$0</b>	<b>\$24,000</b>
Academic Success Center		\$0	D	\$30,000		\$0	C	\$236,850	E	\$16,150	\$283,000
Bedford Building Addition		\$0	D	\$5,000	C	\$22,500	C	\$22,500		\$0	\$50,000
<b>Strategic Initiatives</b>		<b>\$0</b>		<b>\$35,000</b>		<b>\$22,500</b>		<b>\$259,350</b>		<b>\$16,150</b>	<b>\$333,000</b>

**Five Year Grand Total \$357,000**

### Project Descriptions: Capital Renewal

#### Carroll St. Building Mechanical Upgrades Phase II

The Carroll Street Building's mechanical, electrical, and plumbing systems have exceeded their useful life and cannot adequately maintain services for anticipated occupancies. The inefficiency of the equipment results in costly energy waste. This project will upgrade and increase the building's systems' capacities while also meeting sustainable energy use targets. A new building management system will be provided to monitor and control HVAC equipment, creating more efficient operation, reduced energy consumption, and maintenance costs.

Total Project Cost	\$30,000
Prior Funding	\$17,000
Five-Year Need	\$13,000

Anticipated Completion:  
December 2023

#### Founders Auditorium Expansion

This project will expand the capacity and footprint of the existing Founders Auditorium portion of the Bedford Building. Founders Auditorium represents a significant gathering space for the College and a vital resource for the surrounding community. Expansion and modernization will enhance the College's ability to host conferences, graduations for local public schools, community meetings, and serve the college functions, ceremonies, and event needs. The proposed work entails redesign and reconfiguration of the auditorium and expansion on Montgomery Street.

Total Project Cost	\$11,000
Prior Funding	\$0
Five-Year Need	\$11,000

Anticipated Completion:  
August 2024

# Project Descriptions: Strategic Initiatives

Academic Success Center		
This project will create a new 130,000-square-foot building on-site at the corner of Crown and Franklin Streets. The new facility will include classrooms, instructional laboratories, faculty and administrative offices, an expanded home for the School of Liberal Arts and the School of Science and Health, student support spaces including instructional resource center, incubator space, and support functions. The instructional space will allow the college to grow by approximately 1,400 degree-seeking students. Student support spaces will improve student retention and graduation rates by addressing the challenges faced by students.	Total Project Cost	\$283,000
	Prior Funding	\$0
	Five-Year Need	\$283,000
	Anticipated Completion: June 2027	

Bedford Building Addition		
This project will address the College's space deficit, as identified in its 2000 Master Plan Amendment, by creating an addition to the Bedford Building. The new building would include classrooms as well as space to support student learning outside the classroom. It would consolidate several student programs housed in separate buildings by providing, for the first time, a central gathering space for students. It would include a cyber cafe, clubrooms, refreshments/snacks area, a lounge/study area, and a game room/recreation area, which could also be utilized for student gatherings, social events, and student meetings.	Total Project Cost	\$50,000
	Prior Funding	\$0
	Five-Year Need	\$50,000
	Anticipated Completion: June 2024	

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Bedford Amphitheatre Shelter Enclosure	DCE	\$6,000
Campus-wide Access Lock Control and Public Address Safety Systems	DCE	\$4,675
<b>City Reso-A Requests</b>		<b>\$10,675</b>

### Project Descriptions: Reso-A

#### **Bedford Amphitheatre Shelter Enclosure Phase: DCE**

The Bedford Amphitheater is a well-used and important part of Medgar Evers, though it currently experiences a number of event cancellations throughout the year due to adverse weather conditions. The construction of a steel and polycarbonate enclosure will allow the extended use of the amphitheater during inclement weather and during the spring and fall seasons. This project will provide extended usage for not only MEC academic community for student and faculty gatherings, but also for the neighborhood organizations and other non-profits including NYC Department of Education for civic gatherings including graduation ceremonies and block association meetings.

FY 2023 City Request: \$6,000

Anticipated Completion:  
June 2024

#### **Campus-wide Access Lock Control and Public Address Safety Systems Phase: DCE**

The project intent is to replace the existing antiquated access lock and public address systems with newer and more advanced technology with battery backup. The project work scope it to install a keyless door security system with battery backup to allow for safer and more accountable in- and egress. The existing system is under-designed and prone to multiple failure points requiring Public safety to open and lock doors. The public address system is obsolete and specific to only individual buildings which makes for poor communications across campus buildings. This project will significantly improve public safety throughout the college campus.

FY 2023 City Request: \$4,675

Anticipated Completion:  
June 2024



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## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Pearl Building Renovations, Floors 4-6	\$6,000	\$47,500
Voorhees Hall Infrastructure Upgrades (Phase 2)	\$11,834	\$11,834
Voorhees Third Floor Renovation	\$16,400	\$16,400
Voorhees Hall Remaining Floor Renovations	\$0	\$54,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$34,234</b>	<b>\$129,734</b>
<b>Five Year Grand Total</b>	<b>\$34,234</b>	<b>\$129,734</b>

## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Instructional Technical Equipment	\$1,000
Exterior Space Improvements	\$385
Physics Lab Renovation	\$1,100
<b>City Reso-A Request Total</b>	<b>\$2,485</b>

## Statement and Statistics

*President Russell K. Hotzler*

City Tech is the largest and most diverse public college of technology in the Northeast. Our degree programs address both the present and the future educational needs of the high-tech workforce that supports the digital economy. The hallmark of a City Tech education is career faculty and students working side-by-side in laboratory settings. Our 58 programs at the baccalaureate and the associate level span the engineering technologies, architecture and design, clinical healthcare, business, and the sciences. By a wide margin, City Tech has the largest STEM student population in CUNY, over 8,000 in fall 2019. After a period of extraordinary expansion, in which enrollments grew 50% over eleven years, the student population has been lower because of the pandemic, but is expected to recover. However, beneath that relative stability is a profound transformation as the College's baccalaureate enrollment has risen each year and now represents a majority of the degree-seeking students. This transition has been fueled by developing baccalaureate level options to many STEM and clinical associate programs, attracting a substantial transfer population, and success in developing new baccalaureate programs that anticipate emerging workforce needs.

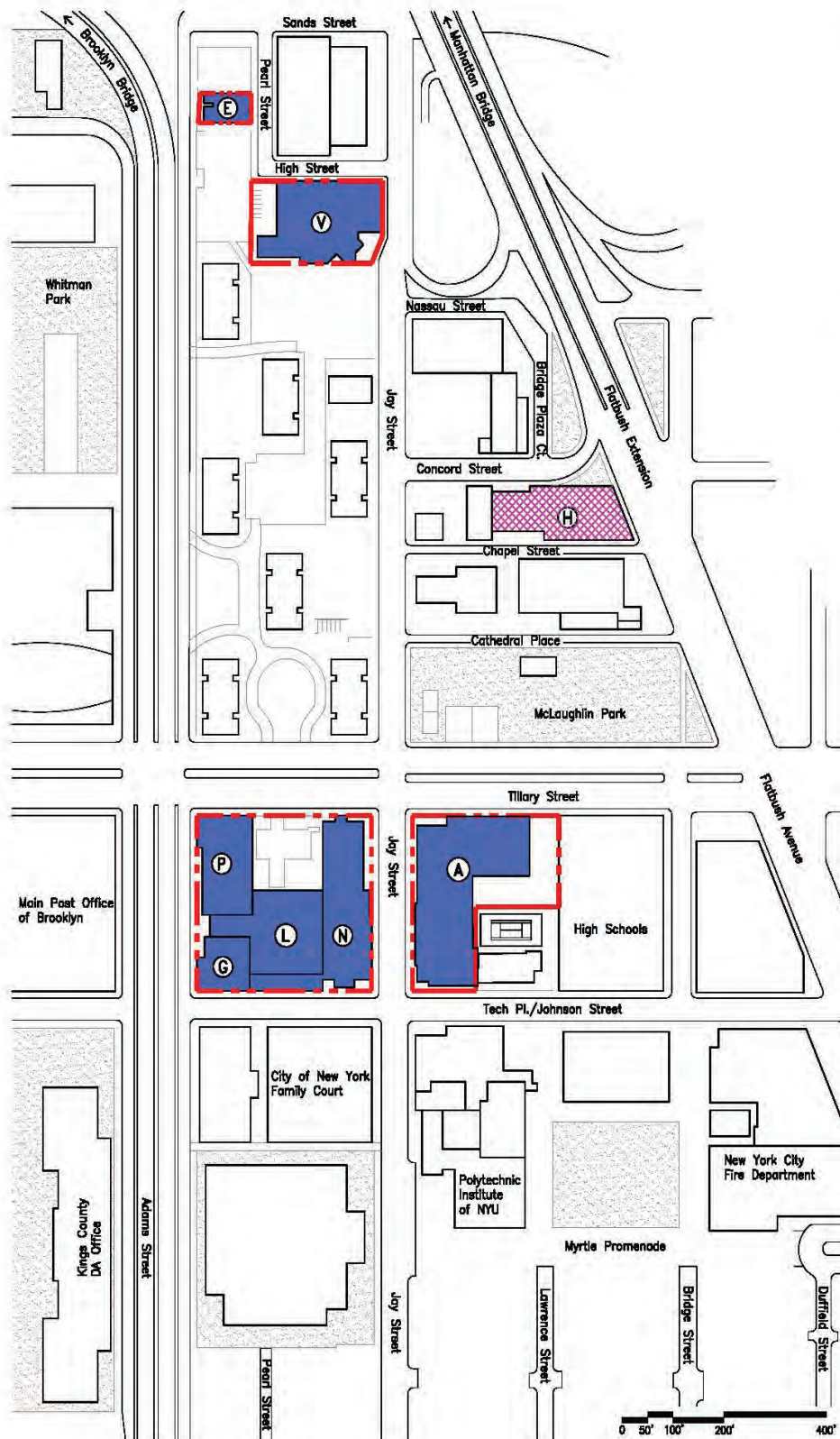
Students select City Tech for its well-known career programs. Carefully tied to professional and industry requirements, these programs are transformative: students emerge with diplomas, skills, and a career path, but also with a professional identity. Traditional flagship programs such as hospitality management are pacesetters. City Tech offers newer programs like emerging media technology, biomedical informatics, data science, and the business and technology of fashion, programs perhaps not possible and certainly not anticipated a generation ago. The college's programs create strong ties to the community. Healthcare programs offer clinics to the public, and most programs have credit-bearing internships that take students to community-based organizations (CBOs) and public agencies. Another strength of City Tech programs is the partnerships they enable, with software giants such as Infor, the Brooklyn Navy Yard, the healthcare industry, and numerous others.

Today's digital technologies affect virtually every profession and change how we teach, learn, interact, and conduct our lives. Preparing the well-educated and technologically sophisticated graduates needed to support New York's economy in this dynamic environment requires that the College ensure the relevance of its programs by investing in specialized laboratories and clinical facilities, as was done in the recently completed academic complex. The renovation of the first floor of the Pearl Building provides classroom and lab spaces for the Communication Design department. Funding to complete the renovation of Pearl will enable us reduce what is currently spent on leased space.

Current projects include elevator upgrades, HVAC upgrades, a new Physics Lab, and a new entrance to the Namm Building complex. Upcoming projects include the renovation of the bathrooms in Voorhees, and the renovation of the roof and the facade of the Pearl Building. Also, investments are being made to expand the use of network-based resources and high-end technologies, including digital imaging systems, laser technology, 3D-printers, advanced software for rendering, engineering simulation, and manufacturing. The College currently occupies 7 buildings in Downtown Brooklyn. Continuing investment in the College's facilities is essential for the College to provide full access to higher education for those who seek fulfillment of their career and economic goals.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1973	Owned Occupied:	709,888
Master Plan Amendment Approved:	2000	Owned Vacant:	0
Master Plan Projected FTES:	10,786	Leased/Temp:	77,192
Fall 2020 FTES:	11,648	Non-CUNY:	852
Master Plan Approved NASF:	990,424	Total NASF:	787,932
<b>State Senate District:</b>	<b>25</b>	<b>State Assembly District:</b>	<b>52</b>
<b>City Council District:</b>	<b>33</b>	<b>City Community Board:</b>	<b>Brooklyn CB 2</b>





## BUILDING KEY

A	ACADEMIC BUILDING
E	ENVIRONMENTAL CENTER
G	GENERAL BUILDING (CON EDISON)
H	HOWARD BUILDING (LEASED)
P	PEARL STREET BUILDING
L	LIBRARY BUILDING
LO	111 LIVINGSTON STREET E.O.C. (OFF-SITE)
N	NAMM HALL
V	VOORHEES
16	16 COURT STREET (OFF-SITE, LEASED)

## LEGEND

EXISTING FACILITIES



LEASED FACILITIES



PROPERTY LINE



**NEW YORK CITY COLLEGE OF TECHNOLOGY**

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27	Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	PhaseNeed	Total
Pearl Building Renovations, Floors 4-6	DC	\$6,000	CE	\$22,700	CE	\$18,800		\$0	\$0	\$47,500
Voorhees Hall Infrastructure Upgrades (Phase 2)	DC	\$11,834		\$0		\$0		\$0	\$0	\$11,834
Voorhees Third Floor Renovation	DC	\$16,400		\$0		\$0		\$0	\$0	\$16,400
Voorhees Hall Remaining Floor Renovations		\$0		\$0	D	\$4,000	C	\$50,000	\$0	\$54,000
<b>Capital Renewal</b>		<b>\$34,234</b>		<b>\$22,700</b>		<b>\$22,800</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$129,734</b>

## Project Descriptions: Capital Renewal

### Pearl Building Renovations, Floors 4-6

Pearl Building Renovations, Floors 4-6 The six-story, 135,000-square-foot Pearl Building, constructed in 1922, has been a vital teaching facility for the college, but its interior space and systems are now well beyond their useful lives. Projects are underway to renovate floors 2 and 3 (floor 1 was recently completed) and address critical building infrastructure, including the roof, elevators, mechanical equipment, and electrical systems. With the completion and occupancy of the new Academic Building, most of the space on the Pearl Building's upper floors has become available for renovation for high-priority academic needs. This project will renovate floors 4-6, including space reconfiguration and new accessible restrooms and associated exterior renovations, including the replacement of facade and windows.

Total Project Cost	\$50,000
Prior Funding	\$2,500
Five-Year Need	\$47,500

Anticipated Completion:  
August 2025

### Voorhees Hall Infrastructure Upgrades (Phase 2)

This project will continue the critical infrastructure upgrades necessary to keep the campus functioning. An earlier campus infrastructure upgrade project built a central plant to serve the Namm Hall Complex and the New Academic Building; this project will focus on Voorhees Hall. A new integrated cooling system, including a new chiller, cooling tower, and chilled-water pump system, will be installed. The boilers will be replaced with two new ones. A new building management system will be installed.

Total Project Cost	\$34,050
Prior Funding	\$22,216
Five-Year Need	\$11,834

Anticipated Completion:  
December 2022

### **Voorhees Third Floor Renovation**

This project will renovate Voorhees Hall's third floor and create state-of-the-art classrooms and computer labs for the college's technology programs. The 21,000-square-foot floor was last substantially renovated in the early 1970s when it converted from a warehouse into a classroom building for the college's technology programs. Eight of the nine classrooms on the floor are octagonal-shaped, creating an impractical and inefficient instruction layout. Overall, the floor's design is inefficient and not conducive to contemporary pedagogical practices for architectural and engineering technology.

Total Project Cost	\$16,400
Prior Funding	\$0
Five-Year Need	\$16,400

Anticipated Completion:  
July 2024

### **Voorhees Hall Remaining Floor Renovations**

This project will reorganize and upgrade the remaining unrenovated floors of the 218,000-square-foot Voorhees Hall, originally built as a warehouse in 1920 and renovated and converted into a classroom building in the early 1970s for the college's use. Recently completed upgrades include replacement of the façade and roof and an upgrade of the building's entrance. The third-floor renovation project is in design as an upgrade to the building's mechanical systems. This project will renovate and reorganize the remaining eight floors.

Total Project Cost	\$54,000
Prior Funding	\$0
Five-Year Need	\$54,000

Anticipated Completion:  
January 2027

# New York City College of Technology

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Instructional Technical Equipment	E	\$1,000
Exterior Space Improvements	DC	\$385
Physics Lab Renovation	DCE	\$1,100
<b>City Reso-A Requests</b>		<b>\$2,485</b>

### Project Descriptions: Reso-A

#### Instructional Technical Equipment Phase: E

This project will enhance student instruction in the School of Technology and Design by providing state-of-the-art instructional technology, including digital imaging systems, laser technology, 3D-printers, advanced software for rendering, engineering simulation, and manufacturing. To effectively train its students for employment in design and technology, it is essential that the College be able to provide equipment that is current with, or above, the standards of equipment used throughout the industry.

FY 2023 City Request: \$1,000

Anticipated Completion:  
June 2025

#### Exterior Space Improvements Phase: DC

The project will install exterior signage campus-wide. The signage will provide direction for students, faculty, staff, and visitors to classrooms, offices, student support, and administrative areas. The project will also make the campus wayfinding systems ADA compliant.

FY 2023 City Request: \$385

Anticipated Completion:  
June 2024

#### Physics Lab Renovation Phase: DCE

This project will renovate and reconfigure a physics teaching lab in the Namm Building (room N-820) by removing walls and replacing flooring, lighting, HVAC equipment, and casework; and adding acoustical ceilings, automated blinds, data wiring, T-shaped lab benches with built-in power supply, an audio-visual presentation, and projection system, new computers, sink stations, eyewash stations, whiteboards, storage cabinets, and new equipment. The project is in design using state funding; requested funds will be applied to the construction phase.

FY 2023 City Request: \$1,100

Anticipated Completion:  
June 2024



### Section Contents

[College Statement and Statistics](#)

[Campus Site Map](#)

### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Boiler Plant Refurbishment	\$8,500	\$21,500
Central Chiller Plant (Ph. 2 & 3)	\$8,000	\$24,000
Steam Distribution System Upgrade	\$4,000	\$13,900
Klapper Hall Mechanical Upgrade	\$11,500	\$31,500
Electric Distribution Campus-Wide	\$0	\$35,750
Remsen Hall Upgrades Phase II	\$5,000	\$45,000
Fitzgerald Gymnasium Renovation Phase I	\$3,000	\$35,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$40,000</b>	<b>\$206,650</b>
<b>Five Year Grand Total</b>	<b>\$40,000</b>	<b>\$206,650</b>

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Department of Theater, Drama and Dance Renovation	\$3,500
Research Facilities Upgrades	\$2,500
<b>City Reso-A Request Total</b>	<b>\$6,000</b>



## Statement and Statistics

*President Frank Wu*

Queens College is emerging from the pandemic with a comprehensive 2021-2026 strategic plan that will strengthen our institution and bolster our role in revitalizing Queens—the world’s borough—and the rest of our great city. The plan covers curriculum; diversity, equity, and inclusion; faculty scholarship and creativity; fiscal sustainability; and student success and student life. Since 1937, Queens College has been making a first-rate, liberal arts education accessible to talented people from all backgrounds. Under the guidance of a world-class faculty, students develop the ability to think critically, address complex problems, explore various cultures, and use modern technologies. Our students and alumni often win prestigious national awards. These achievements underscore the quality of our students and our faculty. The college serves over 20,000 degree-seeking students; vital non-degree programs range from a children's summer camp to adult and professional education. A recent study, “The Economic Impact of Queens College” (<http://qc.cuny.edu/?id=K6WL>), found that Queens College adds more than \$1.8 billion to the New York City Metropolitan area, providing a return of \$4.90 for every dollar spent by taxpayers.

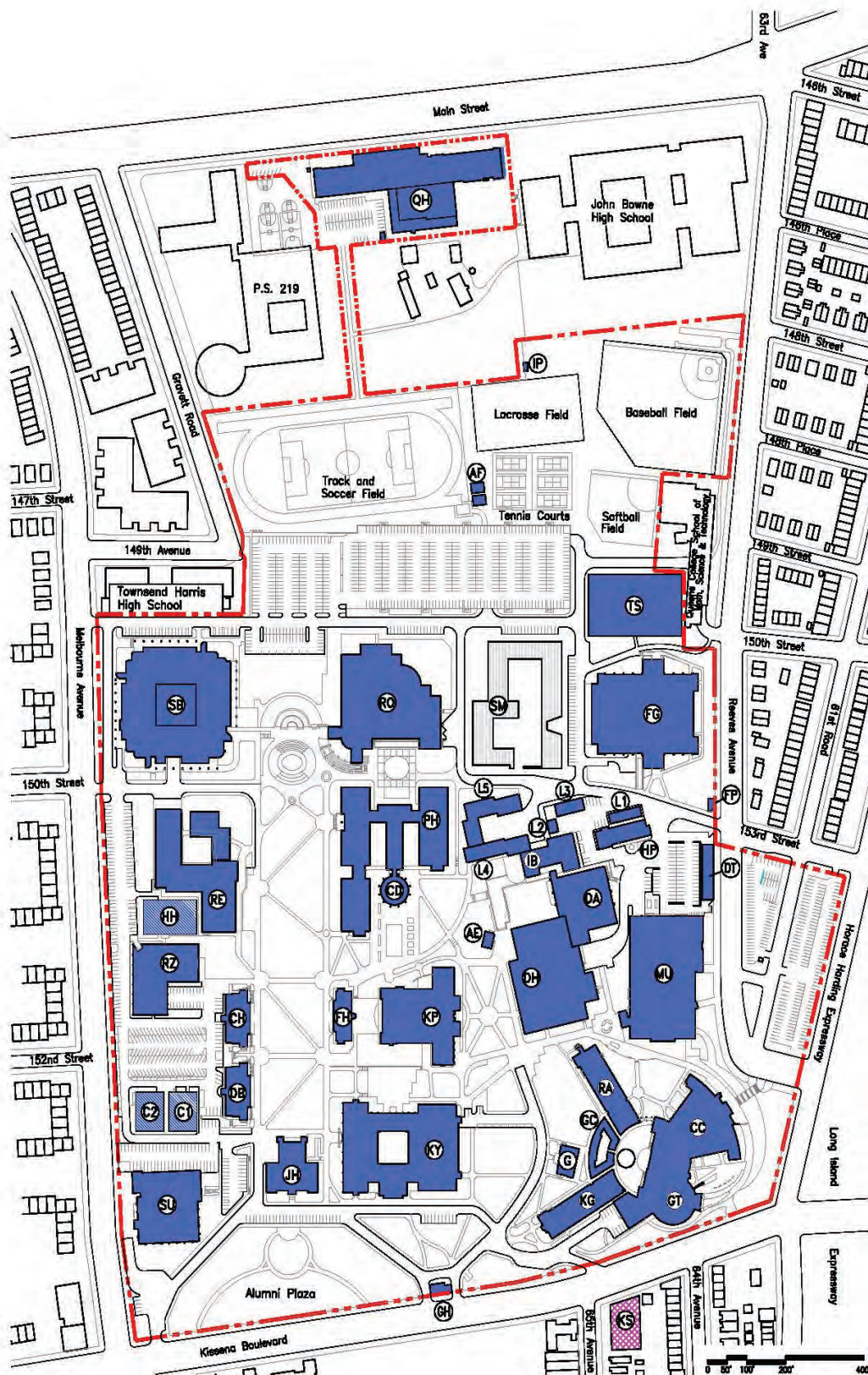
Queens College offers over 170 undergraduate and graduate programs. The college's Tech Incubator houses startup firms—some of them launched by alums—and offers workshops to the general community. Most city students have benefited from the excellence of Queens College; our Division of Education has graduated more New York City public school principals, superintendents, teachers, and counselors than any college in the metropolitan area. Our acclaimed Aaron Copland School of Music combines a fine liberal arts education with conservatory-level training. Our School of Earth and Environmental Studies and the Barry Commoner Center play key roles in state and city environmental initiatives.

Our 80-acre campus has a traditional tree-lined quad, broad plazas, a fountain, and century-old Spanish-style buildings that coexist harmoniously with new buildings. Capital reinvestment is critical to support the college's strategic plan goals of facilitating student success, fostering faculty scholarship and research, and strengthening our organizational capacity and infrastructure.

Queens College currently has more than three dozen capital projects in design or construction. A number of the projects provide renovations aligned with academic initiatives. Others include infrastructure and MEP work to advance energy performance across the campus, fire alarm upgrades, ADA compliance, and security improvements. Additionally, significant work is underway at the Fitzgerald Gymnasium and athletic fields to support the college's participation in highly competitive Division II sports.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1978	Owned Occupied:	1,363,267
Master Plan Amendment Approved:	2006	Owned Vacant:	8,696
Master Plan Projected FTES:	12,772	Leased/Temp:	42,125
Fall 2020 FTES:	15,771	Non-CUNY:	13,321
Master Plan Approved NASF:	1,485,713	Total NASF:	1,427,409
<b>State Senate District:</b>	<b>16</b>	<b>State Assembly District:</b>	<b>25</b>
<b>City Council District:</b>	<b>24</b>	<b>City Community Board:</b>	<b>Queens CB 8</b>





## BUILDING KEY

AE	ALUMNI HALL / ENTREPRENEURSHIP CENTER
AF	ATHLETIC FIELD HOUSE
C1	PROFESSIONAL STUDIES
C2	INCUBATOR
CC	COLDEN AUDITORIUM
CD	CAMPBELL DOME
CH	LAURA ARTHUR COLWIN HALL
DA	DINING HALL ADDITION
DB	LLOYD T. DELANY HALL
DH	DINING HALL
DT	DASNY TRAILER
EX	EXTENSION CENTER (OFF-SITE)
FG	FITZGERALD GYMNASIUM
FH	VIRGINIA FRESE HALL
FP	FUEL OIL PUMP HOUSE
G	G BUILDING
GC	GERTZ SPEECH CLINIC
GH	GUARD HOUSE
GT	GOLDSTEIN THEATER
HH	HONORS HALL
HP	HEATING PLANT
IB	I BUILDING
IP	IRRIGATION PUMP HOUSE
JH	JEFFERSON HALL
KG	KING HALL
KP	PAUL KLAPPER HALL
KS	KISSENA HALL
KY	MARGARET KIELY HALL
L1	L-1 B&G ADMINISTRATION
L2	L-2 B&G LOCKERS
L3	L-3 B&G LABORERS & STATION ENGINEERS
L4	L-4 B&G SHOP & STORAGE
L5	L-5 B&G EQUIPMENT
LA	LOUIS ARMSTRONG HOUSE (OFF-SITE)
MU	SCHOOL OF MUSIC
PH	POWDERMAKER HALL
QH	QUEENS HALL
RA	RATHAUS HALL
RE	REMSEN HALL
RO	BENJAMIN ROSENTHAL LIBRARY
RZ	GREGORY RAZRAN HALL
SB	SCIENCE BUILDING
SM	THE SUMMIT (NON-CUNY FACILITY)
SU	STUDENT UNION
TS	TENNIS STRUCTURE

## LEGEND

EXISTING FACILITIES  
LEASED FACILITIES  
NON-CUNY FACILITIES



TEMPORARY FACILITIES  
PROPERTY LINE



**QUEENS COLLEGE**

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26	FY 26-27	Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	PhaseNeed	Phase Need	Total
Boiler Plant Refurbishment	DC	\$8,500	C	\$6,000	C	\$7,000	\$0	\$0	\$21,500
Central Chiller Plant (Ph. 2 & 3)	D	\$8,000	C	\$16,000		\$0	\$0	\$0	\$24,000
Steam Distribution System Upgrade	C	\$4,000	C	\$9,900		\$0	\$0	\$0	\$13,900
Klapper Hall Mechanical Upgrade	DC	\$11,500	C	\$10,000	C	\$10,000	\$0	\$0	\$31,500
Electric Distribution Campus-Wide		\$0	C	\$10,300	C	\$25,450	\$0	\$0	\$35,750
Remsen Hall Upgrades Phase II	D	\$5,000	D	\$20,000	D	\$20,000	\$0	\$0	\$45,000
Fitzgerald Gymnasium Renovation Phase I	D	\$3,000	DC	\$16,000	C	\$16,000	C	\$0	\$35,000
<b>Capital Renewal</b>		<b>\$40,000</b>		<b>\$88,200</b>		<b>\$78,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206,650</b>

## Project Descriptions: Capital Renewal

### Boiler Plant Refurbishment

The college central boiler plant consists of four high-pressure steam boilers. The three 29,000 lbs/hr boilers are 50 years old and are in fair condition with the exception of several critical components such as burner controls and flame safeties. In phases, this project will refurbish the three boilers by replacing critical components and upgrading the remaining equipment to extend the life of the boiler system. The components will be upgraded to fully-metered technology for increased efficiency and energy savings. The oversized 60,000 lbs/hr boiler will be replaced with a properly sized unit. Phase I of the project is in construction and will include automatic transfer for the two electric feeders supplying the plant. This will dramatically improve plant capability to recover from a sudden electrical outage.

Total Project Cost	\$33,500
Prior Funding	\$12,000
Five-Year Need	\$21,500

Anticipated Completion:  
October 2024

### Central Chiller Plant (Ph. 2 & 3)

The project will provide chilled water for air conditioning to all campus buildings, eliminating the need for multiple chillers at individual buildings. Phase I is in construction and will install one 1,400-ton central chiller and new piping to the Music Building, Dining Hall, Rosenthal Library, and Razran Hall. Phase II, which is currently in design, will provide a second chiller associated with a cooling tower and chilled water to the New Science Building, Powdermaker Hall, Remsen Science, and Frese Hall. A new 480-V electrical service to the plant will be installed. Phase III will construct a small addition to house two additional chillers, install two associated cooling towers, and run chilled water to seven additional facilities, using piping installed in previous phases.

Total Project Cost	\$48,000
Prior Funding	\$24,000
Five-Year Need	\$24,000

Anticipated Completion:  
April 2025



### **Steam Distribution System Upgrade**

The high-pressure steam network is experiencing frequent leaks and failures due to its age. The system needs to be replaced to avoid a significant failure resulting in steam service loss across the campus. The steam is used for heating and is required year-round for scientific research purposes, cooking, air conditioning, and to heat the domestic water in various buildings. This project will upgrade the steam lines, including replacing the crossover and shut-off valves, expansion joints, headers, pressure-reducing valve stations, separators, and stop-valves in the main campus boiler room. The project will also upgrade the campus utility tunnel system superstructure and install mechanical ventilation systems in the steam tunnel.

Total Project Cost	\$22,600
Prior Funding	\$8,700
Five-Year Need	\$13,900

Anticipated Completion:  
October 2024

### **Klapper Hall Mechanical Upgrade**

Klapper Hall contains the main classrooms for art and humanities and general classroom space. The building's exhaust system, control system, and air-supply systems require a major upgrade. Most mechanical infrastructure is exposed to the elements on the roof. The variable air volume (VAV) and economizer features are not fully utilized, and the system operates most of the time as a constant volume system. This project will replace the HVAC infrastructure and connect this building to the campus central chiller plant. The existing air handlers will be replaced with units that have both DX coils and chilled water capacity to take advantage of chilled water supplied from the new Central Chiller Plant.

Total Project Cost	\$34,500
Prior Funding	\$3,000
Five-Year Need	\$31,500

Anticipated Completion:  
October 2026

### **Electric Distribution Campus-Wide**

A significant section of the campus remains on an outdated Con Edison 4160-V distribution system that is unreliable, leading to frequent power outages. This project will upgrade the remaining campus electric service to the new 27-kVA Con Edison distribution system that supports most of the campus.

Total Project Cost	\$36,000
Prior Funding	\$250
Five-Year Need	\$35,750

Anticipated Completion:  
January 2025

### **Remsen Hall Upgrades Phase II**

This project will continue to upgrade, modernize, and reorganize the college's science facilities in Remsen Hall. This phase will upgrade the building's critical infrastructure to allow for a phased renovation of the 168,000-square-foot facility by backfilling instructional labs vacated in the Phase I project. Future renovated and reorganized lab space will accommodate core research facilities and instructional labs for chemistry, urban ecosystems, the Center for the Study of Biology of Natural Systems, the Department of Family, Nutrition and Exercise Science and classroom and office spaces to support these departments, as well as two large lecture halls. Windows, masonry, circulation areas, bathrooms, mechanical systems, and the roof also will be upgraded.

Total Project Cost	\$45,000
Prior Funding	\$0
Five-Year Need	\$45,000

Anticipated Completion:  
July 2026

### **Fitzgerald Gymnasium Renovation Phase I**

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Fitzgerald Gymnasium has been used for physical education, academic programs, recreation, and competitive sports for 60 years. The 175,000-square-foot facility lacks adequate HVAC and requires extensive exterior and interior renovations and mechanical systems upgrades to meet the functional and instructional requirements. This phased project will upgrade interiors, plumbing, mechanical, lighting, electrical systems, water and waste lines, and the pool facility. Recent upgrades included the replacement of gym floors and ADA restroom upgrades. At present, the building's roof is undergoing a replacement. As part of the roof project, the main gym will also receive a new lighting system. Improvements are underway at the pool locker room and shower areas, and a new pool filtration system is in design.

Total Project Cost	\$35,000
Prior Funding	\$0
Five-Year Need	\$35,000

Anticipated Completion:  
February 2025

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Department of Theater, Drama and Dance Renovation	DCE	\$3,500
Research Facilities Upgrades	DCE	\$2,500
<b>City Reso-A Requests</b>		<b>\$6,000</b>

### Project Descriptions: Reso-A

#### Department of Theater, Drama and Dance Renovation Phase: DCE

The department requires specialized instructional spaces for its disciplines, which include Acting/Performance, Set, Lighting, Costume, Sound and Projection Design, Theater Technology, and Directing. Presently there are no specialized or dedicated classrooms for these disciplines. This project will create approximately 6,000 square feet of modern instructional, dance studio and practice spaces in Rathaus Hall for the department.

FY 2023 City Request: \$3,500  
Anticipated Completion: March 2025

#### Research Facilities Upgrades Phase: DCE

Several laboratory spaces supporting science disciplines across facilities in Remsen Hall, Razran Hall, and the Science Building are being renovated to upgrade research capacity in proximity to shared core instrumentation facilities for the Division of Mathematics and Natural Sciences. The scope includes a reconfiguration of partitions, replacement of obsolete, non-working fume hoods, lighting, electrical, and plumbing work to create modern research facilities that enhance the College's ability to attract and retain faculty while offering mentoring and experiential learning opportunities for students in research settings.

FY 2023 City Request: \$2,500  
Anticipated Completion: March 2025







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- College Statement and Statistics
- Campus Site Map

City Reso-A Requests FY 2023

Amounts in thousands	FY 2023
Restroom Renovation	\$350
<b>City Reso-A Request Total</b>	<b>\$350</b>

## Statement and Statistics

*Dean Gregory Mantsios*

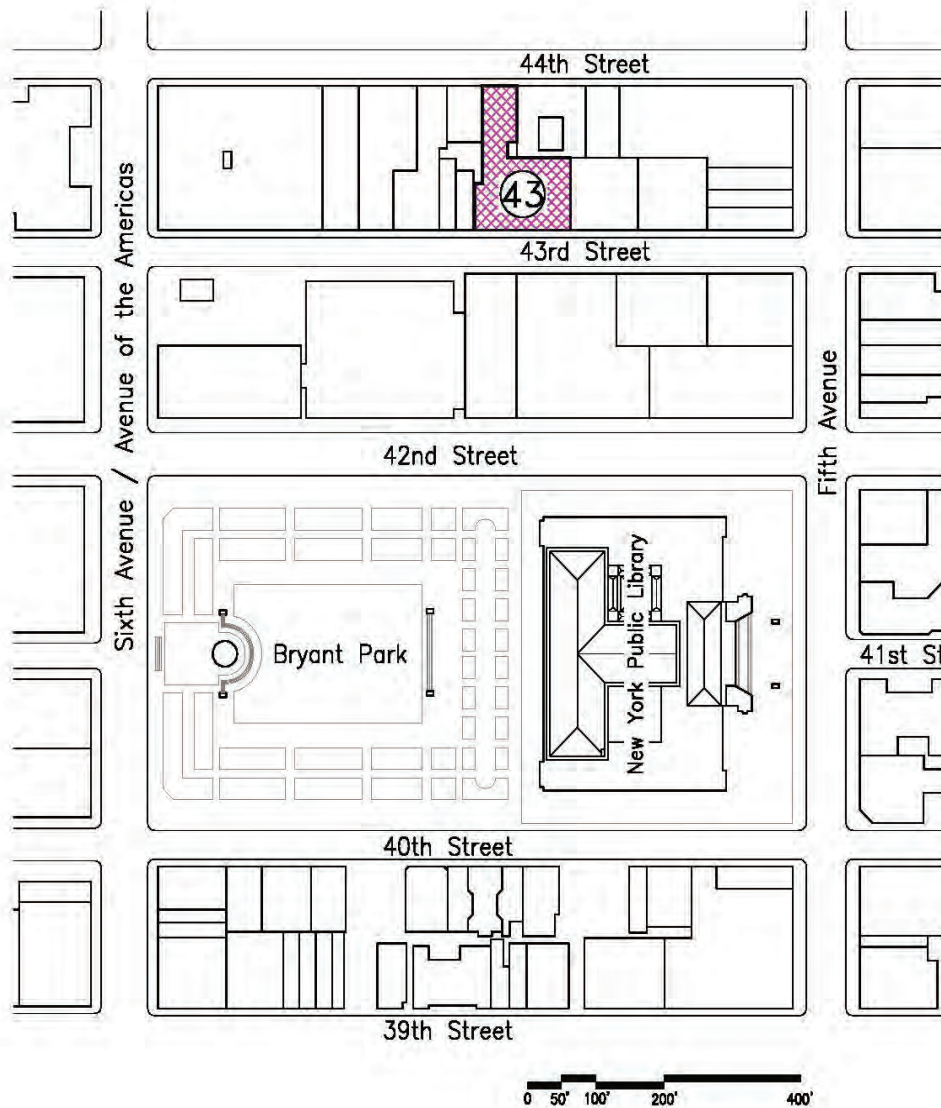
The CUNY School of Labor and Urban Studies (SLU) is an outgrowth of the Joseph S. Murphy Institute for Worker Education and Labor Studies (JSML). Named in honor of former CUNY Chancellor Joseph Murphy, JSML was formerly affiliated with Queens College and the CUNY School of Professional Studies. A leader in adult and worker education for nearly 35 years, it was established in collaboration with three New York City unions and began with 52 students. Today, the leaders of 26 labor and community organizations serve on its Advisory Board.

SLU offers undergraduate and graduate degree programs in Labor Studies and Urban Studies designed to meet the needs of working adults and traditional-age college students who seek to learn more about the challenges confronting poor and working-class populations in the workplace community. It also collaborates with other CUNY units to offer a range of college-credit programs designed to give workers the academic and technical skills they need for professional advancement. Its faculty includes distinguished scholars in the social sciences and expert practitioners in government, labor, and public service. In addition to its academic programs, SLU sponsors research, organizes forums and conferences, and publishes a national journal, *New Labor Forum: A journal of ideas, analysis, and debate*.

The CUNY School of Labor and Urban Studies fosters a unique partnership among CUNY, organized labor, worker centers, and community-based organizations with many events hosted in its facilities, particularly after working hours and weekends. Audiovisual and presentation capabilities are aging and require updates.

As part of a larger CUNY information technology infrastructure upgrade project in the same building, additional space has been renovated on a different floor for the School of Labor and Urban Studies to accommodate administrative and faculty offices.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	N/A	Owned Occupied:	0
Master Plan Amendment Approved:	N/A	Owned Vacant:	0
Master Plan Projected FTES:	0	Leased/Temp:	15,080
Fall 2020 FTES:	160	Non-CUNY:	0
Master Plan Approved NASF:	0	Total NASF:	15,080
<b>State Senate District:</b>	<b>27</b>	<b>State Assembly District:</b>	<b>75</b>
<b>City Council District:</b>	<b>3</b>	<b>City Community Board:</b>	<b>Manhattan CB 5</b>



### **BUILDING KEY**

- 43 CUNY SCHOOL OF LABOR & URBAN STUDIES (FLOORS 10, 18 & 19)

### **LEGEND**

LEASED FACILITIES



**SCHOOL OF LABOR & URBAN STUDIES**

## School of Labor and Urban Studies

### City Reso-A Requests (City Council and Borough Presidents)

*Amounts in thousands*

FY 22-23		
Projects in priority order	Phase	Need
Restroom Renovation	C	\$350
<b>City Reso-A Requests</b>		<b>\$350</b>

### Project Descriptions: Reso-A

#### **Restroom Renovation Phase: C**

SLU has five restrooms on the 18th and 19th floors of the campus. This project will ensure ADA compliance for all existing restrooms on campus and meet the needs of our growing student population and SLU community. The project will address ADA accessibility, replace deteriorating fixtures, including the air supply and exhaust adjustments, provide door/stall locks (vacant/empty), add changing tables, add an emergency telephone system, and install energy-efficient lighting.

FY 2023 City Request: \$350

Anticipated Completion:  
June 2024



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## City Reso-A Requests FY 2023

Amounts in thousands	FY 2023
Workspace Expansion and Welcome Center Relocation	\$2,600
Performance Space Revitalization	\$550
Student Lounge	\$550
<b>City Reso-A Request Total</b>	<b>\$3,700</b>

## Statement and Statistics

Dean Jorge Silva-Puras

In 2003, the Board of Trustees of the City University of New York created the CUNY School of Professional Studies (CUNY SPS) with the purpose of meeting the educational needs of working adults, organizations, and employers. Since then, CUNY SPS has developed into a well-established school serving New York City by providing innovative and academically rigorous programs of study designed to address new or unmet needs. Drawing on the University's faculty as well as on leading industry practitioners citywide, the School's undergraduate and graduate degree programs, certificate programs, and professional development courses provide opportunities for job mobility, civic participation, and personal growth.

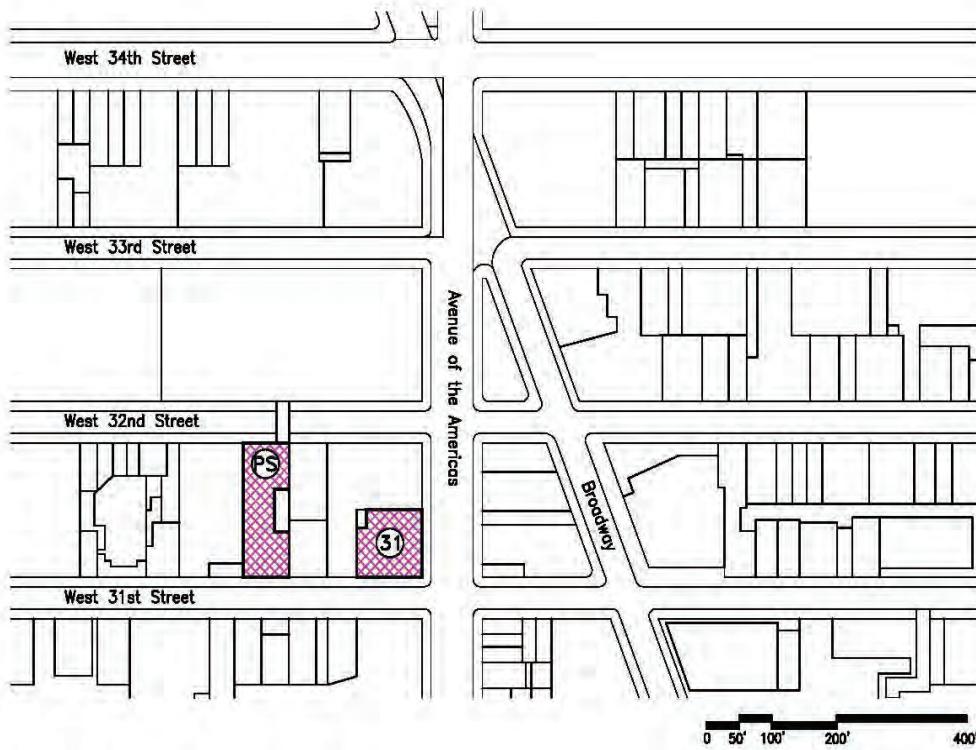
CUNY SPS launched its first undergraduate degree program – the first online degree program at the University – in 2006. Our fully online programs now include all of our 12 bachelor's degrees and 11 of our 13 master's degrees. By providing high-quality online education for working adults, we uniquely embody the University's mission of access and excellence. Our undergraduate programs are open to students who wish to complete their undergraduate studies, and these, in addition to our online master's degrees and our certificates, provide pathways for professional mobility.

This year, CUNY SPS is ranked 8th in the nation in *U.S. News & World Reports* 2021 list of Best Online Bachelor's Degree Programs, which places us in the top 2% of the 357 institutions that were ranked. We are also ranked 6th in the nation in *U.S. News & World Report's* 2021 list of Best Online Bachelor's Programs for Veterans. CUNY SPS leads the University in developing and operating online degree programs, and trains faculty throughout CUNY in online instruction.

Enrollment at CUNY SPS has grown to over 4,200 students in the credit-bearing programs, and our Office of Professional Education and Workplace Learning (PEWL) manages a \$31 million portfolio creating and administering customized workplace learning programs to help people advance their careers and help employers improve their effectiveness. With our expertise in research-based learning practices, online and in-classroom curriculum-development and implementation, CUNY SPS is uniquely positioned to respond to organizational learning gaps and support change management initiatives swiftly and effectively. The School's Foundation offers 21 scholarship opportunities, including the ACE Scholarship, which covers the full cost of tuition for its awardees.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	N/A	Owned Occupied:	0
Master Plan Amendment Approved:	N/A	Owned Vacant:	0
Master Plan Projected FTES:	0	Leased/Temp:	43,124
Fall 2020 FTES:	1,996	Non-CUNY:	0
Master Plan Approved NASF:	0	Total NASF:	43,124
<b>State Senate District:</b>	<b>27</b>	<b>State Assembly District:</b>	<b>75</b>
<b>City Council District:</b>	<b>3</b>	<b>City Community Board:</b>	<b>Manhattan CB 5</b>





### **BUILDING KEY**

- PS SCHOOL of PROFESSIONAL STUDIES (LEASED)
- 31 101 WEST 31st STREET (LEASED)

### **LEGEND**

LEASED FACILITIES



**SCHOOL OF PROFESSIONAL STUDIES**



## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Workspace Expansion and Welcome Center Relocation	DC	\$2,600
Performance Space Revitalization	DC	\$550
Student Lounge	DC	\$550
<b>City Reso-A Requests</b>		<b>\$3,700</b>

### Project Descriptions: Reso-A

#### Workspace Expansion and Welcome Center Relocation Phase: DC

This project will repurpose existing space on campus to meet workspace needs and relocate and redesign the first floor Welcome Center to create additional workspaces and improve access and delivery of services for students. Reconstructing the Welcome Center on the first floor so that it is located immediately outside the elevator bank that services the floor will make it more accessible for students and visitors. Space will also be redesigned to improve the Bursar, Registrar, and Financial Aid staff's workspaces. We will also expand the office space on the second floor by reclaiming and repurposing the north lounge area. This project is crucial, as the school has outgrown its current space, raising concerns about crowding and lack of privacy for discussions about student eligibility and financial status.

FY 2023 City Request: \$2,600

Anticipated Completion:  
June 2024

#### Performance Space Revitalization Phase: DC

This project will update the aging and non-ADA compliant performance studio space used by students in the CUNY SPS MA in Applied Theatre program and the CUNY Creative Arts Team. The existing flooring has deteriorated, and the lighting system is outdated and inefficient. Also, the lighting in the space is antiquated, failing, and inefficient. Updated and energy-efficient lighting will significantly enhance the students' experience, and new flooring and the addition of a ramp will allow the space to be safe, durable, and accessible. These renovations will allow for improved use of the performance studio space for years to come.

FY 2023 City Request: \$550

Anticipated Completion:  
June 2024

## Student Lounge Phase: DC

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This project will address a consistent request of the student body to have space on campus specifically designated for use by students, alumni, and the student association. The request is for a space that will allow students to have the ability to meet, socialize, eat, and participate in student association and club activities. This project will provide the amenities to meet all of these requests and facilitate the collaboration of online and in-person students through the use of teleconferencing equipment.

FY 2023 City Request: \$550

Anticipated Completion:  
June 2024





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## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Access and Circulation Upgrades	\$12,600	\$46,636
2M Building Renovation	\$7,350	\$59,315
1P Building Electrical Distribution	\$8,214	\$8,214
Central Plant Upgrades	\$0	\$48,234
Controls and HVAC Campus-Wide	\$0	\$35,335
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$28,163</b>	<b>\$197,733</b>
Interdisciplinary High Performance Computing Center	\$39,029	\$260,190
<b>Strategic Initiatives Five Year Plan Subtotal</b>	<b>\$39,029</b>	<b>\$260,190</b>
<b>Five Year Grand Total</b>	<b>\$67,191</b>	<b>\$457,923</b>

## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
4N Makerspace	\$1,607
Science Lecture Room	\$1,378
<b>City Reso-A Request Total</b>	<b>\$2,985</b>

## Statement and Statistics

*Interim President Timothy G. Lynch*

The College of Staten Island was created in 1976 through the merger of Staten Island Community College (est.1956) and Richmond College (est.1965). In 1994, the College of Staten Island was relocated to its present site in Willowbrook. As the only public institution of higher education in the Borough, CSI is committed to the highest standards in learning, teaching, research, scholarship, and service. CSI is dedicated to helping its 13,000 enrolled students fulfill their creative and educational aspirations through competitive and rigorous programs ranging from pre-college through a doctorate degree.

CSI's strategic plan, Opportunity to Ascend, was adopted in 2018 after a campus-wide college review. The six strategic priorities in the plan – Student Success, Global Engagement, Borough Stewardship, Destination Campus, Scholarship Driven Education and Resource Management – will inform the major decisions and directions that the College will take through the year 2022. Together with our nationally recognized service to the military, military families, and the economically disadvantaged, CSI will continue to contribute to students' growth and success long into CSI's future.

As we transition to a destination campus, our new Strategic Plan will chart the continuing upward arc of the College. We intend to foster a campus culture that supports and reflects the best of CSI by preserving and improving the campus infrastructure, facilities, and safety features resulting in a broad range of repairs, replacements, and upgrades. Projects in need of funding include restrooms upgrades campus-wide, replacement of building electrical panels, and upgrades to public safety security and camera systems. We are currently seeking additional funding to complete the MakerSpace Lab and the Science Lecture Room.

The College strives to be a preferred choice institution where students, faculty, and staff will tell our story to various stakeholders. However, we need support for projects that will allow our campus to continue to operate. Some projects currently underway include the reconstruction of our Athletic Fields, Academic Building's roof rehabilitation, chiller replacements, and boiler improvements, construction of the 2M Building, which will house the Lucille and Jay Chazanoff School of Business, MakerSpace Lab, and the Media Culture Screening Room.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1986	Owned Occupied:	716,303
Master Plan Amendment Approved:	2010	Owned Vacant:	18,826
Master Plan Projected FTES:	13,622	Leased/Temp:	12,456
Fall 2020 FTES:	10,923	Non-CUNY:	15,132
Master Plan Approved NASF:	1,224,141	Total NASF:	762,717
<b>State Senate District:</b>	<b>24</b>	<b>State Assembly District:</b>	<b>63</b>
<b>City Council District:</b>	<b>50</b>	<b>City Community Board:</b>	<b>Staten Island CB 2</b>





## BUILDING KEY

- 1A SOUTH ADMINISTRATION BUILDING
- 1C CAMPUS CENTER / CAFETERIA
- 1G MAIN GATE HOUSE
- 1H DOLPHIN COVE - NORTH
- 1L LIBRARY / CYBER CAFE
- 1M CAMPUS SERVICES & CENTRAL PLANT
- 1N COMPUTER SCIENCE / ENGINEERING SCIENCE & PHYSICS
- 1P CENTER FOR THE ARTS
- 1R SPORTS AND RECREATION CENTER
- 1S MATHEMATICS BUILDING
- 2A NORTH ADMINISTRATION BUILDING
- 2G GATE HOUSE
- 2H STUDENT RESIDENCE HALL - SOUTH BUILDING
- 2M SCHOOL OF BUSINESS
- 2N MARCHI HALL
- 2R CHILDREN'S CENTER
- 2S ENGLISH / MODERN LANGUAGES
- 3A WEST ADMINISTRATION BUILDING
- 3N BUSINESS BUILDING
- 3S EDUCATION BUILDING
- 4N ENGINEERING TECHNOLOGY - WEST
- 4S PSYCHOLOGY / SOCIOLOGY, ANTHROPOLOGY & SOCIAL WORK
- 5N PHYSICAL THERAPY
- 5S MARCUS HALL - NURSING
- 6N ASTROPHYSICAL OBSERVATORY
- 6S BIOLOGICAL & CHEMICAL SCIENCES
- 8 INTERDISCIPLINARY HIGH-PERFORMANCE COMPUTATIONAL CENTER - IHPCC (FUTURE)
- PH PUMP HOUSE
- WS WATER SERVICE PUMP HOUSE
- SG ST. GEORGE (OFF-SITE / LEASED)

## LEGEND

EXISTING FACILITIES



FUTURE FACILITIES



NON-CUNY FACILITIES



PROPERTY LINE



COLLEGE OF STATEN ISLAND

# College of Staten Island

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Access and Circulation Upgrades	DC	\$12,600	DC	\$20,645	C	\$13,390		\$0		\$0	\$46,636
2M Building Renovation	DC	\$7,350	DC	\$33,047	C	\$18,917		\$0		\$0	\$59,315
1P Building Electrical Distribution	DC	\$8,214		\$0		\$0		\$0		\$0	\$8,214
Central Plant Upgrades		\$0		\$0	D	\$7,235	C	\$21,000	C	\$19,999	\$48,234
Controls and HVAC Campus-Wide		\$0	D	\$5,300	C	\$8,400	C	\$21,635		\$0	\$35,335
<b>Capital Renewal</b>		<b>\$28,163</b>		<b>\$58,993</b>		<b>\$47,943</b>		<b>\$42,635</b>		<b>\$19,999</b>	<b>\$197,733</b>
Interdisciplinary High Performance Computing Center	D	\$39,029	D	\$52,500	C	\$63,000	C	\$105,662		\$0	\$260,190
<b>Strategic Initiatives</b>		<b>\$39,029</b>		<b>\$52,500</b>		<b>\$63,000</b>		<b>\$105,662</b>		<b>\$0</b>	<b>\$260,190</b>

**Five Year Grand Total \$457,923**

## Project Descriptions: Capital Renewal

### Access and Circulation Upgrades

The College of Staten Island differs from most CUNY campuses in that it is remote from efficient means of public transit and centrally located in a borough that relies primarily on car transportation. This project will address the challenges of access to the campus by providing an additional means of ingress and egress to the campus. Reconstruction of Main Loop Road and Administrative Loop Road, including new curbs and drainage, was recently completed. A project to provide new drainage systems, gutters, leaders, yard drains, underground water retention systems, exterior lighting, surface landscape, tree plantings, sidewalks, ADA accessible ramps, etc., is in construction. This request is for the remaining funding needed to complete campus surface upgrades.

Total Project Cost	\$55,683
Prior Funding	\$9,047
Five-Year Need	\$46,636

Anticipated Completion:  
August 2025

### 2M Building Renovation

Funding requested for Phase IV & V of a multi-phased renovation of the 2M Building that will primarily house the School of Business and support other academic activities. This project will renovate the two floors of the North Wing, more than 35,000 SF of interior space. It will also include the renovation of the East Wing bump-out at approximately 10,000 SF to accommodate large conference/lecture rooms to support the college community. The courtyard will enhance the social gathering and provide for a sense of community, with parking area for faculty. To-date, 15,000 SF in the second floor of the South Wing have been renovated to provide 10 classrooms and administrative support spaces. An upcoming project will renovate approximately 16,000 SF on the first floor of the South Wing.

Total Project Cost	\$65,515
Prior Funding	\$6,200
Five-Year Need	\$59,315

Anticipated Completion:  
June 2026

### 1P Building Electrical Distribution

This project will create a steady power stream for the Center for the Arts (1P Building), which experiences power fluctuations. These fluctuations cause spikes and dips that damage sensitive equipment. This project will study the power distribution throughout the building, design a replacement for the non-working power components that cause fluctuations, and implement the capital project recommendations, resulting in a steady power stream for the building.

Total Project Cost	\$8,214
Prior Funding	\$0
Five-Year Need	\$8,214

Anticipated Completion:  
August 2027

### Central Plant Upgrades

The chilled-water cooling system at the college cannot meet peak loads or provide cooling capacity for campus expansion. This project will upgrade the college's central plant in the 1M Building by modifying pipe connections to reduce flow, and addressing chiller problems to better meet campus loads.

Total Project Cost	\$53,568
Prior Funding	\$5,334
Five-Year Need	\$48,234

Anticipated Completion:  
April 2027

### Controls and HVAC Campus-Wide

The college's facilities have long-standing ventilation problems as well as aging HVAC system controls and fan coil units. This has resulted in high humidity, mold, and energy waste throughout the campus's buildings. This project will provide for better temperature and humidity control in all campus buildings by modifying the building HVAC systems, installing insulation, replacing fan coil units and deteriorated windows, as well as upgrading components at or nearing the end of useful life to integrate seamlessly into the existing BMS.

Total Project Cost	\$36,374
Prior Funding	\$1,039
Five-Year Need	\$35,335

Anticipated Completion:  
January 2026

## Project Descriptions: Strategic Initiatives

### Interdisciplinary High Performance Computing Center

This project will construct a 175,000-square-foot facility to house a high-performance computer that will be a University-wide resource for modeling and simulation--requisites for performing advanced multi-disciplinary research and developing advanced technology systems. The facility will contain scientific computing spaces, computer labs designed to encourage collaborative student research, instructional laboratories, classrooms, and student work areas. Along with the new building's construction, the campus electrical substation will be replaced, including the extension of new distribution feeders and additional capacity to allow for the new building and future growth of the campus. The substation project is moving forward with construction.

Total Project Cost	\$299,190
Prior Funding	\$39,000
Five-Year Need	\$260,190

Anticipated Completion:  
January 2026

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

### FY 22-23

Projects in priority order	Phase	Need
4N Makerspace	CE	\$1,607
Science Lecture Room	DC	\$1,378
<b>City Reso-A Requests</b>		<b>\$2,985</b>

## Project Descriptions: Reso-A

### 4N Makerspace Phase: CE

The college requests additional funding to complete this project which will create a new space where students and the community can be exposed to new technologies and provide for learning opportunities as well as an area to support business growth. This space will be equipped with a variety of technologies such as 3D printers and laser cutters, in addition to meeting and study areas. Maker Space will provide for a cultural transformation that will demonstrate value and sustainability to stimulate innovation, creativity, and entrepreneurship in engineering, computer science, and education. The lab will also be used by Continuing Education and the St. George Incubator for entrepreneurship.

FY 2023 City Request: \$1,607

Anticipated Completion:  
June 2024

### Science Lecture Room Phase: DC

This project creates a technology-integrated science lecture hall that will enable students to engage in small group discussions, interact digitally to in-class quizzes, and see actual experiments demonstrated at the front of the room through fume-hood mounted video cameras. Flexible physical configuration on three tiers of seating will contribute to this major enhancement of STEM instruction and student learning experience at the College of Staten Island.

FY 2023 City Request: \$1,378

Anticipated Completion:  
June 2025





### Section Contents

[College Statement and Statistics](#)

[Campus Site Map](#)

### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
ACore Building Roof Repair	\$10,000	\$10,000
MBPAC Lower Level and Mechanical Upgrades	\$7,000	\$7,000
Campuswide Security Camera Upgrade	\$1,000	\$1,000
ACore Plaza ADA Ramps and Landscaping	\$200	\$2,000
Classroom Building Mechanical Systems Upgrade	\$500	\$5,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$18,700</b>	<b>\$25,000</b>
Academic Village/Conference Center	\$50,000	\$249,000
<b>Strategic Initiatives Five Year Plan Subtotal</b>	<b>\$50,000</b>	<b>\$249,000</b>
<b>Five Year Grand Total</b>	<b>\$68,700</b>	<b>\$274,000</b>

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Keyless Card Entry System	\$1,500
Tennis Court and Field Office Restroom Renovation	\$1,500
Guard Booths Installation	\$250
<b>City Reso-A Request Total</b>	<b>\$3,250</b>

## Statement and Statistics

*President Berenecea Johnson Eanes*

York College, established in 1966, is located in the vibrant node of Jamaica, Queens, with a campus spread amongst seven buildings across 50 acres. York's placement in this emerging economic development zone galvanized the resolve of faculty, students, administrators, and the community to fulfill their roles as engaged participants in the College's vision to be "a transformative urban institution and cultural hub." York College's 7,800 students speak 70 different languages. More than half of York's diverse students are first-generation college students, and many come from economically disadvantaged households. York College's niche within CUNY provides access to high-quality baccalaureate education, and its pedagogical approach includes traditional lecture and labs, small class sizes, clinical placements, internships, experiential learning, and intentional mentoring interactions, and robust undergraduate research programs. Its dedicated faculty and administration and the campus' strategic location have enabled partnerships with many key institutions such as the Food and Drug Administration, the Port Authority of New York and New Jersey, and Jet Blue, among others, to support its academic programs.

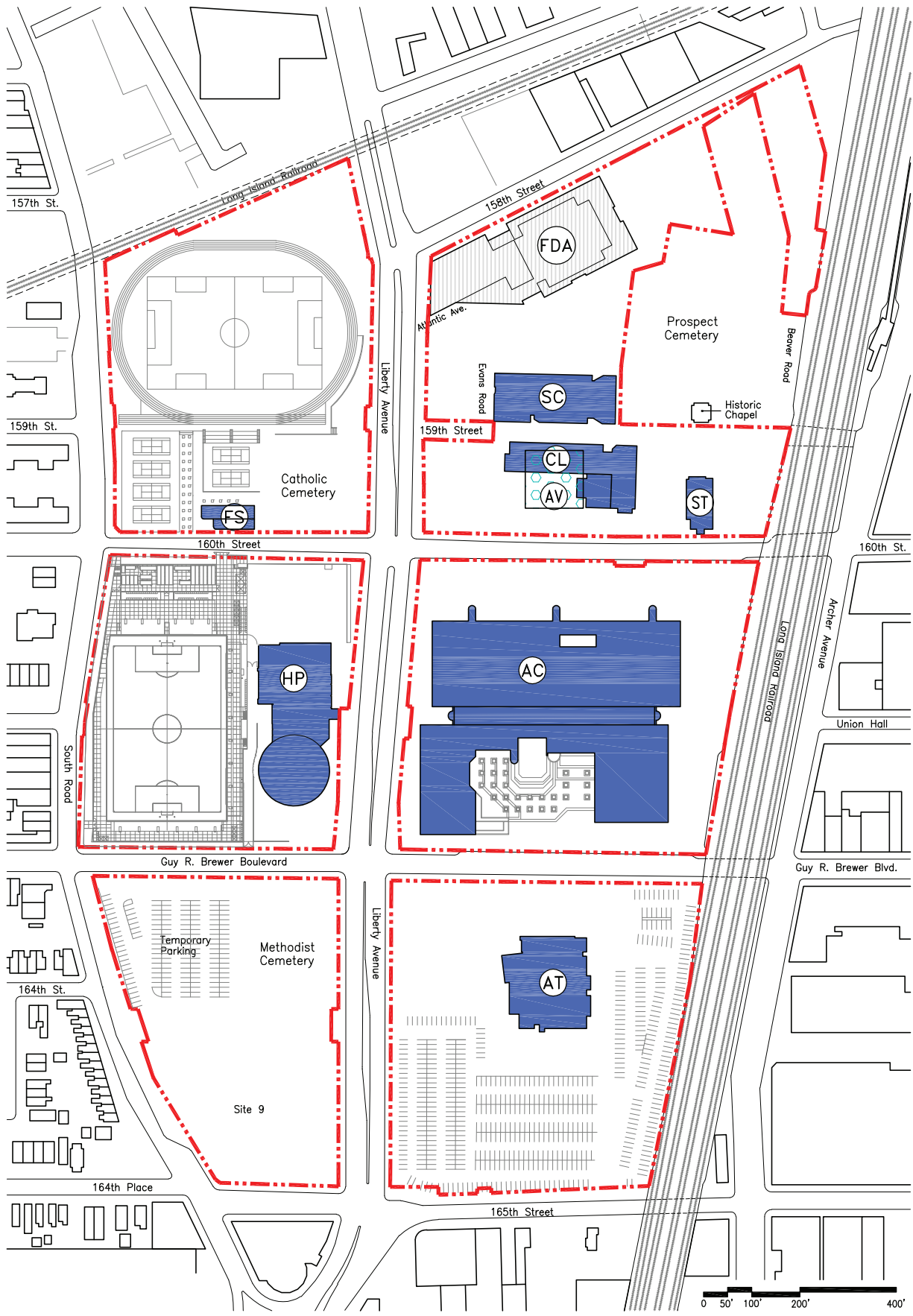
With a solid liberal arts and sciences core, York has comprehensive offerings in 66 majors and offers the only BS/MS in Occupational Therapy within the CUNY system. York has launched Masters programs in Pharmaceutical Sciences and Business, Physician Assistant Studies, Social Work, Clinical Trial Management, and Aviation Management. A Master's program in Nursing awaits approval from the New York State Education Department (NYSED). Since its first commencement exercises in 1971, York has graduated more than 30,000 students and counts among its proud graduates hundreds of physicians, research scientists, educators, attorneys, and business executives in media, finance, technology, and more. The ability to extend this work to the graduate level, particularly in the STEM disciplines, further allows the College to fulfill its mission.

York College's Academic Village and Conference Center (AVCC), included in CUNY's five-year capital budget plan request, will aid significantly in the College's quest for additional space to address the expansion of new and existing programs. The proposed state of the art 160,000 square foot facility will be a beacon of Southeast Queens and downtown Jamaica. The nine-floor AVCC will house York's School of Business and Information Systems, student club and meeting spaces, and a one-stop student enrollment center. Its features include a sustainable roof garden, a cafe, an art gallery and a conference center to benefit the Greater Jamaica community.

With gratitude to our elected officials, community leaders, and advocates, York is currently executing many projects in various design and construction phases. Recently completed is the campus-wide overhaul of its vertical transport systems, Greenhouse restoration, Lecture hall upgrades and Chemistry and Biology lab renovations. and infrastructure enhancements to the A-Core Building. Projects in final design stages include the ADA restrooms and main building entrance upgrades, the Milton G. Bassin Performing Arts Center renovation, and the Track and Field upgrade. In addition, the Queensboro Football Club will construct a 7,500 seat soccer stadium on campus, scheduled to come online in Spring of 2022.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1975	Owned Occupied:	463,296
Master Plan Amendment Approved:	2011	Owned Vacant:	0
Master Plan Projected FTES:	7,450	Leased/Temp:	38,473
Fall 2020 FTES:	5,853	Non-CUNY:	26,111
Master Plan Approved NASF:	768,000	Total NASF:	527,880
<b>State Senate District:</b>	<b>14</b>	<b>State Assembly District:</b>	<b>32</b>
<b>City Council District:</b>	<b>27</b>	<b>City Community Board:</b>	<b>Queens CB 12</b>





## BUILDING KEY

- AC ACADEMIC CORE
- AT PERFORMING ARTS CENTER
- AV ACADEMIC VILLAGE / CONFERENCE CENTER (FUTURE)
- CL CLASSROOM BUILDING
- FDA FDA BUILDING
- FS ATHLETIC FIELD STORAGE
- HP HEALTH AND PHYSICAL EDUCATION COMPLEX
- SC SCIENCE BUILDING (QUEENS HIGH SCHOOL FOR SCIENCES)
- ST CHILD & FAMILY CENTER

## LEGEND

- EXISTING FACILITIES 
- FUTURE FACILITIES 
- NON-CUNY FACILITIES 
- PROPERTY LINE 



## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
ACore Building Roof Repair	DC	\$10,000		\$0		\$0		\$0		\$0	\$10,000
MBPAC Lower Level and Mechanical Upgrades	DC	\$7,000		\$0		\$0		\$0		\$0	\$7,000
Campuswide Security Camera Upgrade	DCE	\$1,000		\$0		\$0		\$0		\$0	\$1,000
ACore Plaza ADA Ramps and Landscaping	D	\$200	C	\$1,800		\$0		\$0		\$0	\$2,000
Classroom Building Mechanical Systems Upgrade	D	\$500	CE	\$4,500		\$0		\$0		\$0	\$5,000
<b>Capital Renewal</b>		<b>\$18,700</b>		<b>\$6,300</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$25,000</b>
Academic Village/Conference Center	C	\$50,000	C	\$50,000	C	\$129,000	E	\$20,000		\$0	\$249,000
<b>Strategic Initiatives</b>		<b>\$50,000</b>		<b>\$50,000</b>		<b>\$129,000</b>		<b>\$20,000</b>		<b>\$0</b>	<b>\$249,000</b>

**Five Year Grand Total \$274,000**

### Project Descriptions: Capital Renewal

#### ACore Building Roof Repair

The Academic Core Building houses the majority of Instructional, Student Service, and Administrative spaces of the campus. This project will replace the deteriorated roofs at the Academic Core Building and repair related masonry, flashing, substrate, drains, and parapet deficiencies. This project is an essential part of the ongoing envelope upgrades to protect the building's structural integrity, as well as the soundness of the underlying mechanical and ventilation systems. The roof has exceeded its useful life and is in failure, the entire roof membrane has been worn out and subject to water infiltration, causing damages to many areas on the interior. This project must be executed with the greatest urgency to mitigate further damage to interior spaces due to water infiltration.

Total Project Cost	\$10,000
Prior Funding	\$0
Five-Year Need	\$10,000

Anticipated Completion:  
August 2024

#### MBPAC Lower Level and Mechanical Upgrades

This request is for funding to augment an existing project that will extend interior upgrades to the Lower Level of the Performing Arts Center, including ADA-compliance and accessibility to bathrooms, gender equality, and improve the overall condition of the support spaces dedicated to the performers. The project not only involves strategic cosmetic and infrastructure upgrades to the flooring, walls, doors, seating, fixtures and equipment, but levels up to the current digital technologies and culture associated with key public and performance spaces. In addition, water damage to the HVAC system necessitates the need for its evaluation and replacement of key parts to include fans, motors, and the distribution system. In making this request the desired outcome is where ongoing interiors renovation work schedule is not negatively impacted by the addition of lower level and mechanical improvement scope of work.

Total Project Cost	\$7,000
Prior Funding	\$0
Five-Year Need	\$7,000

Anticipated Completion:  
April 2024

### **Campuswide Security Camera Upgrade**

The existing CCTV video surveillance system used throughout the York campus is in need of replacement to meet the current demands for safety and security. A new video surveillance system operating with IP network technology enables video streams to be sent over the internet for remote monitoring with observance of approved Federal, State and City guidelines. State of the art video surveillance is an invaluable tool, allowing students, visitors, and staff to safely traverse through interior and exterior spaces of the campus, as well as the parking lots. These cameras also serve as a visual deterrent to crime such as theft and break-ins, and vandalism. The project will install new servers allowing for multi-site management with fixed and panoramic indoor/outdoor dome fisheye cameras that can record clear images even in low/no light conditions.

Total Project Cost	\$1,000
Prior Funding	\$0
Five-Year Need	\$1,000

Anticipated Completion:  
August 2023

### **ACore Plaza ADA Ramps and Landscaping**

The project addresses the ADA deficiencies required to comply with accessibility from street sidewalk drop-off to the Main Entrance of the ACore Building. This includes regrading and resurfacing/resloping the current curbs and ramps, as well as reconfigure the existing railings to comply with the current handicapped accessibility code. This will augment an existing project that will install electronic push button controls at the main entrance doors. In addition, landscaping elements will be installed at the Plaza to improve the welcoming "first impression" at York, reflecting a sustainable and eco-friendly environment.

Total Project Cost	\$2,000
Prior Funding	\$0
Five-Year Need	\$2,000

Anticipated Completion:  
August 2024

### **Classroom Building Mechanical Systems Upgrade**

After the recent upgrade of the Fire Alarm system of the building, this project aims to overhaul the outdated HVAC system. The project consists of the replacement of major mechanical systems components such as roof top units (RTUs), integration with recently installed campus wide BMS system, and improving energy management performance. The campus seeks to have this work executed while the building is in use, negating the need to temporarily relocate occupants to another facility as swing space, and add costs to the project.

Total Project Cost	\$5,000
Prior Funding	\$0
Five-Year Need	\$5,000

Anticipated Completion:  
August 2024

## **Project Descriptions: Strategic Initiatives**

### **Academic Village/Conference Center**

This project will create an Academic Village/Conference Center on the Classroom Building site as recommended by the 2011 Master Plan Amendment. The 165,000-square-foot facility will be the new home of the School of Business with modern classrooms, computer labs, and conference rooms available for use by the community. It also will serve as the student center. The new building will transform the west side of the campus and add a vibrant new presence to the Jamaica, Queens community.

Total Project Cost	\$290,000
Prior Funding	\$41,000
Five-Year Need	\$249,000

Anticipated Completion:  
August 2027

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Keyless Card Entry System	DCE	\$1,500
Tennis Court and Field Office Restroom Renovation	DC	\$1,500
Guard Booths Installation	DC	\$250
<b>City Reso-A Requests</b>		<b>\$3,250</b>

### Project Descriptions: Reso-A

#### Keyless Card Entry System Phase: DCE

In line with the campus mission to provide a safe and enriching environment, York is transitioning to the fastest, most reliable touchless access control system with key card door readers and digital locks that will support the York ID cards as well as other internet connected devices. The system will allow authorized users to present a card to the proximity reader and gain entry through a door that has an electric lock installed. Door contacts may be present to alert the client of a door prop or forced condition. The purchase of the system includes intuitive, open software platform with remote management, dynamic access permissions, and real-time customizable reporting. This will allow our Public Safety Office the benefits of occupancy tracking, video surveillance management, and emergency lockdown triggers. Future-proofing the hardware and software with automatic updates and encryption saves the college considerable labor and time from the tedious replacement of the traditional keys.

FY 2023 City Request: \$1,500

Anticipated Completion:  
August 2023

#### Tennis Court and Field Office Restroom Renovation Phase: DC

This project will remove the cracking, depressions, and puddling at the HPEC Tennis court. The surface has become a trip hazard, impacts the speed of the game and robs the student athletes as well as guest players of the conditions they need for a good match. An analysis of the concrete foundation will be performed, to ensure a solid, stable base before the protective acrylic layers are applied. Finally, line striping will be installed to International competitive standards. In addition, the existing restrooms at the HPEC Field Office building adjacent to the courts will be renovated to meet current ADA and gender equality requirements. These improvements will boost the Tennis program at York, as well as benefit the users of the adjacent Track and Field, which is also scheduled for a major upgrade.

FY 2023 City Request: \$1,500

Anticipated Completion:  
August 2024

**Guard Booths Installation Phase: DC**

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In line with upholding a safe and secure campus environment, the project will install 3 new prefabricated guard booths at the ACore Bldg Loading Dock, South Parking Lot, and the HPEC Athletic Field. These frontline “point of entry” checks will comfortably house Public Safety officers who monitor deliveries and anyone who enters the specific fenced “superblock” of the campus. Power and data cabling will be routed to the booths for connectivity with the Public Safety Main Office, allowing for a computer setup within the booth to view security camera recordings as well as general information and emergency notifications. Lighting, as well as a heating/cooling unit will be included in the booths for all season monitoring.

FY 2023 City Request: \$250

Anticipated Completion:  
August 2023







### Section Contents

#### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Capital Infrastructure and Equipment (CC)	\$8,395	\$208,623
HVAC Upgrades	\$30,000	\$30,000
Window Replacements	\$10,000	\$10,000
Smart Classroom/Digital Technology	\$2,000	\$2,000
Health and Safety	\$10,000	\$95,000
Facilities Preservation	\$10,000	\$95,000
ADA	\$3,000	\$29,500
C. of O. / Public Assembly Program	\$3,000	\$29,500
Energy Conservation	\$3,000	\$29,000
Science Lab Upgrades	\$1,500	\$12,000
Minor Repairs	\$4,000	\$20,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$84,894</b>	<b>\$560,623</b>
<b>Five Year Grand Total</b>	<b>\$84,894</b>	<b>\$560,623</b>

City Share Five Year Total \$280,312

State Share Five Year Total \$280,312

#### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Health and Safety Projects (CC)	\$17,200
<b>City Reso-A Request Total</b>	<b>\$17,200</b>

# CUNY-Wide Community

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Capital Infrastructure and Equipment (CC)	DC	\$8,395	DC	\$27,207	DC	\$45,707	DC	\$64,707	DC	\$62,607	\$208,623
HVAC Upgrades	DCE	\$30,000		\$0		\$0		\$0		\$0	\$30,000
Window Replacements	DCE	\$10,000		\$0		\$0		\$0		\$0	\$10,000
Smart Classroom/Digital Technology	DCE	\$2,000		\$0		\$0		\$0		\$0	\$2,000
Health and Safety	DC	\$10,000	DC	\$20,000	DC	\$20,000	DC	\$20,000	DC	\$25,000	\$95,000
Facilities Preservation	DC	\$10,000	DC	\$20,000	DC	\$20,000	DC	\$20,000	DC	\$25,000	\$95,000
ADA	DC	\$3,000	DC	\$5,500	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,500
C. of O. / Public Assembly Program	DC	\$3,000	DC	\$5,500	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,500
Energy Conservation	DC	\$3,000	DC	\$5,000	DC	\$6,000	DC	\$7,000	DC	\$8,000	\$29,000
Science Lab Upgrades	DCE	\$1,500	DCE	\$1,500	DCE	\$2,000	DCE	\$3,000	DCE	\$4,000	\$12,000
Minor Repairs	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	DCE	\$4,000	\$20,000
<b>Capital Renewal</b>		<b>\$84,894</b>		<b>\$88,707</b>		<b>\$109,707</b>		<b>\$132,707</b>		<b>\$144,607</b>	<b>\$560,623</b>

City Share Five Year Total \$280,312

State Share Five Year Total \$280,312

## Project Descriptions: Capital Renewal

### Capital Infrastructure and Equipment (CC)

CUNY's community colleges comprise more than 100 buildings totaling approximately 7.4 million gross square feet. This initiative will implement a state-of-good-repair program to systematically address the University's capital facility renewal needs by replacing or renovating systems that are past their useful lives. Items to be addressed will include utilities and related controls, equipment, and distribution systems; exterior walls, roofs, doors, and windows; electrical equipment, power, wiring, and lighting; built-ins in science facilities; campus hardscapes; and interior finishes. These repairs and renewal activities are essential to maintaining a state of good working order for facilities and infrastructure.

Total Project Cost	\$208,623
Prior Funding	Ongoing
Five-Year Need	\$208,623

### **HVAC Upgrades**

A detailed study commissioned by CUNY details the HVAC System upgrades required to provide enhanced indoor air quality throughout CUNY facilities. It outlines specific equipment upgrades, which include air handling units, HVAC controls, heating and cooling systems, building supply and exhaust fans. These upgrades will help contribute to improved indoor air quality throughout CUNY facilities as well as ensure all components of the system are in good operating order. This initiative was prioritized by CUNY's 2021 reopening and CUNY's Commitment to safety and well-being in response to the continuing impact of the pandemic.

Total Project Cost	\$30,000
Prior Funding	Ongoing
Five-Year Need	\$30,000

### **Window Replacements**

A study commissioned by CUNY identified windows throughout the university that need replacement, modification, or upgrades. These window replacements will add or improve window operability to help to provide improved indoor air quality and increased ventilation, and can also provide energy efficiency improvements with potential cost savings. This comprehensive replacement initiative will also address existing requests for upgrades and repairs throughout CUNY facilities.

Total Project Cost	\$10,000
Prior Funding	Ongoing
Five-Year Need	\$10,000

### **Smart Classroom/Digital Technology**

This project will provide the technology for smart classrooms. Equipment purchases include cameras and projection screens, as well as the necessary construction, cabling, and power upgrades. This project will help CUNY provide the technology needed to meet the increased demands for flexibility in order to accommodate remote and mixed learning. Although the demand for Smart Classroom upgrades was intensified due to the ongoing pandemic, these upgrades will provide a wide range of substantial improvements and significant flexibility for years to come.

Total Project Cost	\$2,000
Prior Funding	Ongoing
Five-Year Need	\$2,000

### **Health and Safety**

This ongoing capital infrastructure effort will correct health and safety deficiencies identified in building condition assessment surveys and by college and Central Office personnel. This program includes projects that address campus safety and security, such as the provision of fire alarms and emergency phone stations, where appropriate.

Total Project Cost	\$95,000
Prior Funding	Ongoing
Five-Year Need	\$95,000

### **Facilities Preservation**

This ongoing capital infrastructure effort will correct building systems deficiencies identified in condition assessment surveys by the colleges and Central Office staff. It focuses on restoring and preserving critical building infrastructure, including interior building systems and exterior building envelopes.

Total Project Cost	\$95,000
Prior Funding	Ongoing
Five-Year Need	\$95,000

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**ADA**

This ongoing capital infrastructure effort will continue removing access barriers identified in building condition assessment surveys by the colleges and Central Office staff to advance compliance with the Americans with Disabilities Act and other federal and state statutes. The work includes remodeling of toilet facilities, stair landings and railings, signage, door widths, and other building elements.

Total Project Cost	\$29,500
Prior Funding	Ongoing
Five-Year Need	\$29,500

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**C. of O. / Public Assembly Program**

This ongoing capital infrastructure effort will bring CUNY facilities into compliance with New York City Department of Buildings regulations by making minor corrections. Compliance is determined by the issuance of certificates of occupancy and public assembly from the city.

Total Project Cost	\$29,500
Prior Funding	Ongoing
Five-Year Need	\$29,500

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**Energy Conservation**

This ongoing capital infrastructure and equipment effort will reduce energy consumption University-wide and promote compliance with New York State BuildSmart 2025, and New York City Local Law 86, and reduce carbon dioxide emissions in support of LL97. This effort will include upgrading and/or installing advanced boiler controls in University facilities; retro-commissioning of facility energy-consuming infrastructure and systems; implementing a steam trap replacement program and an LED lighting program, and modifying laboratory ventilation systems to reduce energy consumption to acceptable levels while increasing the health and safety of occupants.

Total Project Cost	\$29,000
Prior Funding	Ongoing
Five-Year Need	\$29,000

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**Science Lab Upgrades**

This ongoing capital infrastructure/equipment effort will renovate labs for instruction and research. Renovations will correct building service deficiencies in specific labs so that state-of-the-art equipment can be fully utilized and maintained. This project also will provide additional equipment for the laboratories.

Total Project Cost	\$12,000
Prior Funding	Ongoing
Five-Year Need	\$12,000

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**Minor Repairs**

This continuing initiative will permit the colleges to respond quickly to small emergencies and practice preventive maintenance. The funding also will support minor space modifications that promote more efficient program delivery.

Total Project Cost	\$20,000
Prior Funding	Ongoing
Five-Year Need	\$20,000

## CUNY-Wide Community

### City Reso-A Requests (City Council and Borough Presidents)

*Amounts in thousands*

FY 22-23

Projects in priority order	Phase	Need
Health and Safety Projects (CC)	DCE	\$17,200
<b>City Reso-A Requests</b>		<b>\$17,200</b>

### Project Descriptions: Reso-A

#### **Health and Safety Projects (CC) Phase: DCE**

This ongoing capital infrastructure effort will correct health and safety deficiencies identified in building condition assessment surveys and by college and Central Office personnel. This program includes projects that address campus safety and security, such as the provision of fire alarms and emergency phone stations, where appropriate.

FY 2023 City Request: \$17,200  
State Match: \$17,200

Anticipated Completion:  
December 2024







### Section Contents

College Statement and Statistics

Campus Site Map

### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	<b>FY 22-23</b>	<b>Five-Year</b>
		Total
Fire Alarm Replacement	\$1,200	\$21,800
Replacement of Obsolete Electrical Systems	\$1,000	\$6,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$2,200</b>	<b>\$27,800</b>
<b>Five Year Grand Total</b>	<b>\$2,200</b>	<b>\$27,800</b>
City Share Five Year Total	\$13,900	
State Share Five Year Total	\$13,900	

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	<b>FY 2023</b>
Learning Resource Center Interior Renovation	\$3,000
Health Care Instructional Labs Expansion	\$1,500
<b>City Reso-A Request Total</b>	<b>\$4,500</b>

## Statement and Statistics

*President Anthony E. Munroe*

Founded in 1963, Borough of Manhattan Community College (BMCC) is a diverse teaching and learning community committed to advancing equity and the intellectual and personal growth of students. BMCC offers over fifty associate degree programs, with the largest enrollment in liberal arts, criminal justice, business, computer science, psychology, early childhood education, accounting, science, and health professions. BMCC continues to be an integral resource and supportive partner in creating a better, more equitable New York City, as we reimagine our collective futures both in our downtown and uptown campuses.

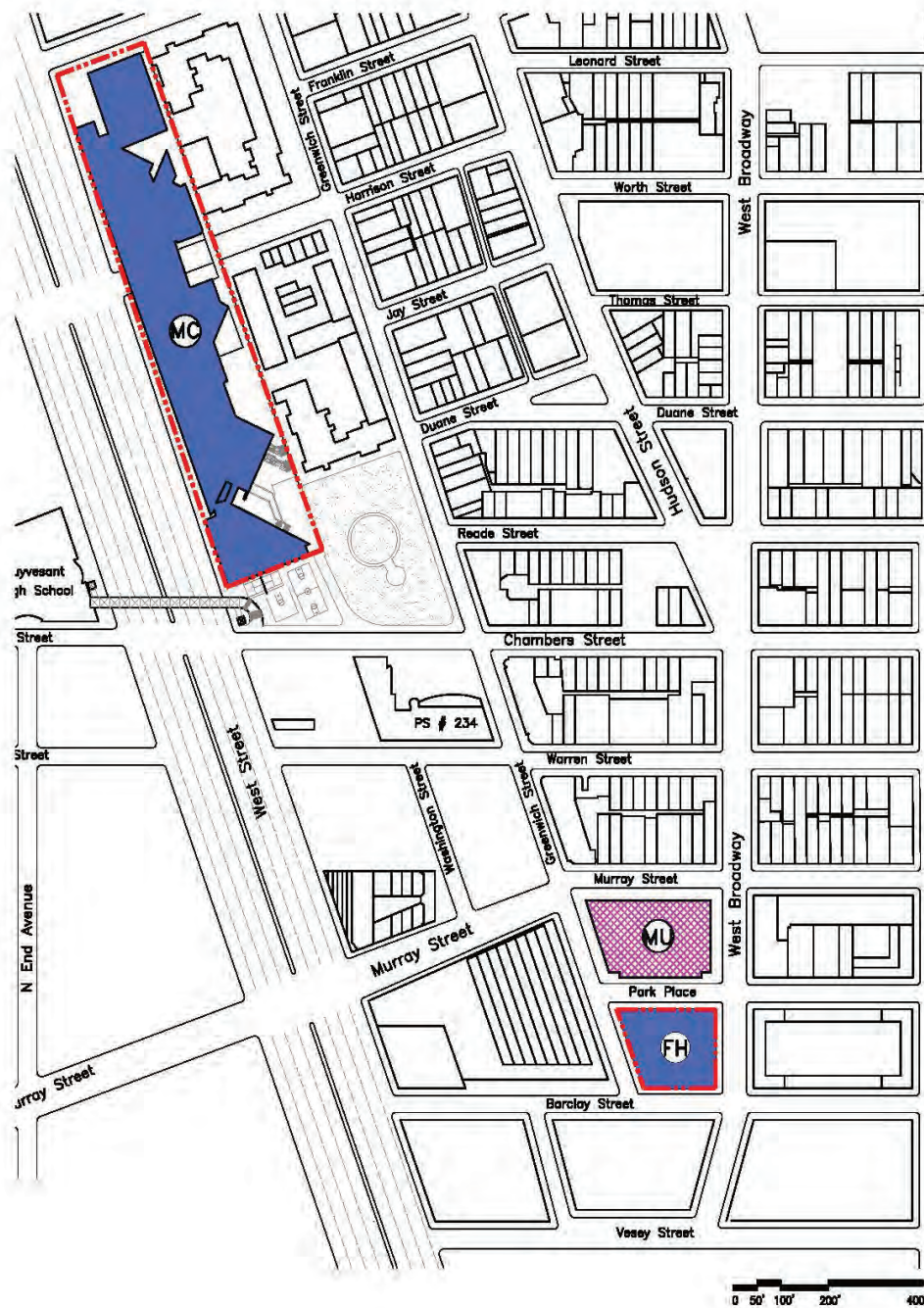
In response to the urgent need in healthcare employment in New York City, exacerbated by the impact of the ongoing global pandemic, BMCC will pursue the development of certificate and micro-credentials in healthcare that can provide students with immediate employment short-term, while at the same time leading them towards advancement in related associate degree programs, such as Community Health, Public Health and Registered Nurse Associate Degree Programs. BMCC is also exploring the development of a License Practical Nurse (LPN) program that will serve as a bridge to expanded RN and Respiratory Therapy programs.

The College has expanded from the main campus at 199 Chambers Street to include Fiterman Hall at 245 Greenwich Street and leased facilities at 70 Murray Street, 25 Broadway, 125th Street (State Office Building) and our most recently completed uptown expansion at 5030 Broadway, CUNY in the Heights, which doubled its physical foot print and tripled the number of classrooms seats. The expansion of the uptown campus is part of the ongoing CUNY/BMCC effort to better and more effectively serve our students closer to the communities where they live.

The detrimental impact of the ongoing global pandemic has placed BMCC at a pivotal point in its successful trajectory of having a robust student enrollment. Aspects of our traditional competitive advantage are currently in flux, accelerating the need to leverage the growth of our digital foot print against the historic limits of our physical one. BMCC just like New York City, will also have to reimagine its future and operations by capitalizing on the challenges and opportunities created by the pandemic to overcome the perceived limitations of the past with smart planning that builds towards a more sustainable campus.

Critical electrical infrastructure capital upgrades, such as the replacement of the emergency generator and underground electrical feeders, have been completed at Main Campus, which has increased the resilience and reliability of our critical infrastructure. Lighting upgrades have also been completed in the gymnasium and common corridor areas, further reducing BMCC's energy consumption. The critical reconstruction of the cooling tower at Main Campus is scheduled to start in the Fall of the same year

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1975	Owned Occupied:	623,534
Master Plan Amendment Approved:	In Progress	Owned Vacant:	1,384
Master Plan Projected FTES:	14,418	Leased/Temp:	130,497
Fall 2020 FTES:	17,172	Non-CUNY:	0
Master Plan Approved NASF:	1,177,584	Total NASF:	755,415
<b>State Senate District:</b>		<b>State Assembly District:</b>	<b>66</b>
<b>City Council District:</b>		<b>City Community Board:</b>	<b>Manhattan CB 1</b>

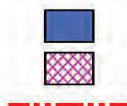


## BUILDING KEY

- MC CHAMBERS STREET BUILDING  
(MAIN CAMPUS)
- FH FITERMAN HALL
- SO STATE OFFICE BUILDING  
(LANGUAGE IMMERSION)  
(LEASED, OFF-SITE)
- MU 70 MURRAY STREET  
(LEASED)
- 25 25 BROADWAY  
(LEASED, OFF-SITE)
- CH CUNY IN THE HEIGHTS  
(LEASED, OFF-SITE)  
(5030 BROADWAY)

## LEGEND

- EXISTING FACILITIES
- LEASED FACILITIES
- PROPERTY LINE



**BOROUGH OF MANHATTAN COMMUNITY COLLEGE**



## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Fire Alarm Replacement	D	\$1,200	DC	\$10,600	C	\$10,000		\$0		\$0	\$21,800
Replacement of Obsolete Electrical Systems	DC	\$1,000	C	\$5,000		\$0		\$0		\$0	\$6,000
<b>Capital Renewal</b>		<b>\$2,200</b>		<b>\$15,600</b>		<b>\$10,000</b>		<b>\$0</b>		<b>\$0</b>	<b>\$27,800</b>

City Share Five Year Total \$13,900

State Share Five Year Total \$13,900

## Project Descriptions: Capital Renewal

### Fire Alarm Replacement

This project will replace the existing obsolete Fire Alarm system at 199 Chambers Street, which is beyond its life expectancy. While the current system has limited building coverage and numerous component deficiencies, the new system will offer comprehensive coverage and be completely state-of-the-art. The new Fire Alarm system's installation will be performed independently and parallel to the existing active system to maintain coverage while continuing building operations and minimizing academic program disruption.

Total Project Cost	\$21,800
Prior Funding	\$0
Five-Year Need	\$21,800

Anticipated Completion:  
June 2025

### Replacement of Obsolete Electrical Systems

The project will provide replacement and upgrade of 199 Chambers Street's electrical system to address outdated and difficult-to-maintain equipment, including breakers and switches in the distribution network and in panels. Many of these are at the end of their useful life, and replacement parts are no longer commercially available. The electrical system is original to the 40+ year old building, and the design was based on calculations before the current numbers of computers, copiers, monitors, and other electronic devices on campus now. The college has experienced two service interruptions in the past calendar year, temporarily resolved by utilizing the remaining back-stock of breakers salvaged from another project.

Total Project Cost	\$6,000
Prior Funding	\$0
Five-Year Need	\$6,000

Anticipated Completion:  
January 2024



## City Reso-A Requests (City Council and Borough Presidents)

*Amounts in thousands*

### FY 22-23

Projects in priority order	Phase	Need
Learning Resource Center Interior Renovation	DCE	\$3,000
Health Care Instructional Labs Expansion	CE	\$1,500
<b>City Reso-A Requests</b>		<b>\$4,500</b>

## Project Descriptions: Reso-A

### Learning Resource Center Interior Renovation Phase: DCE

The Learning Resource Center (LRC) at BMCC is a vital student support program that offers all of our students, access to in-person tutoring, online tutoring, academic coaching, computer services, supplemental instruction and academic related workshops and events. This space is in need of an HVAC distribution assessment/modifications, an improved lighting layout, acoustical improvements, and a space assessment and re-design. This project is critical to the mission and success of BMCC; it is required to reach a level of student support that can contribute to the success of the college for the next decade, not only to match our past success but potentially exceed it with a reimagined, more efficient, and effective approach to student support and success.

FY 2022 City Request: \$3,000  
State Match: \$3,000

Anticipated Completion:  
March 2025

### Health Care Instructional Labs Expansion Phase: CE

BMCC currently offers one of the most successful and competitive Associate Nursing Programs, approved by The Accreditation Commission for Education in Nursing (ACEN). However, the program's cohort is extremely limited compared to the number of qualified applicants. By undertaking a project aimed at recapturing some of the secondary circulations paths and administrative areas within the west side of the Main Campus building, instructional space capacity can be increased through the creation of four large dry labs, which will also provide improved flexibility. This additional space, combined with the related HVAC and MEP upgrades, will allow BMCC to expand and strengthen their Associate Nursing Programs and leverage that success across the whole college.

FY 2022 City Request: \$1,500  
State Match: \$1,500

Anticipated Completion:  
March 2025







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[College Statement and Statistics](#)

[Campus Site Map](#)

## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
Elevator Upgrades	\$3,500	\$7,000
Campus-Wide Fire Alarm Replacement	\$4,005	\$4,005
Campus-Wide Roofing	\$6,000	\$13,992
Technology Infrastructure Modernization	\$3,000	\$11,000
Colston Hall HVAC Upgrade	\$9,000	\$9,000
Carl Polowczyk Hall Envelope Rehabilitation	\$0	\$7,500
Guggenheim Hall Envelope and Infrastructure Renovation	\$0	\$8,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$25,505</b>	<b>\$60,496</b>
<b>Five Year Grand Total</b>	<b>\$25,505</b>	<b>\$60,497</b>

City Share Five Year Total	\$30,248
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State Share Five Year Total	\$30,248
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## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	FY 2023
Elevator - GML	\$3,500
Colston Hall Envelope Upgrade	\$4,000
<b>City Reso-A Request Total</b>	<b>\$7,500</b>

## Statement and Statistics

*President Thomas Isekenegbe*

Bronx Community College was first established in 1957 to meet the growing demand for higher education in the Bronx. On February 2, 1959, the first classes began with 125 students on East 184th Street. In 1973, the College moved to its current home with the acquisition of the former NYU University Heights Campus. Today, the picturesque campus consists of 34 buildings, situated on 44.9 acres overlooking the Harlem River. The College offers over 30 courses of study and can accommodate over 10,000 students, although current enrollment is significantly lower. The cornerstone of the College is the Accelerated Study in Associate Programs or "ASAP" program which encourages full-time enrollment and provides holistic, comprehensive wrap-around services to support the health, well-being and success of all aspects of the student life. The College also offers the Advancing Part-Time Excellence Program "APEX" program, which provides similar supports to part-time students.

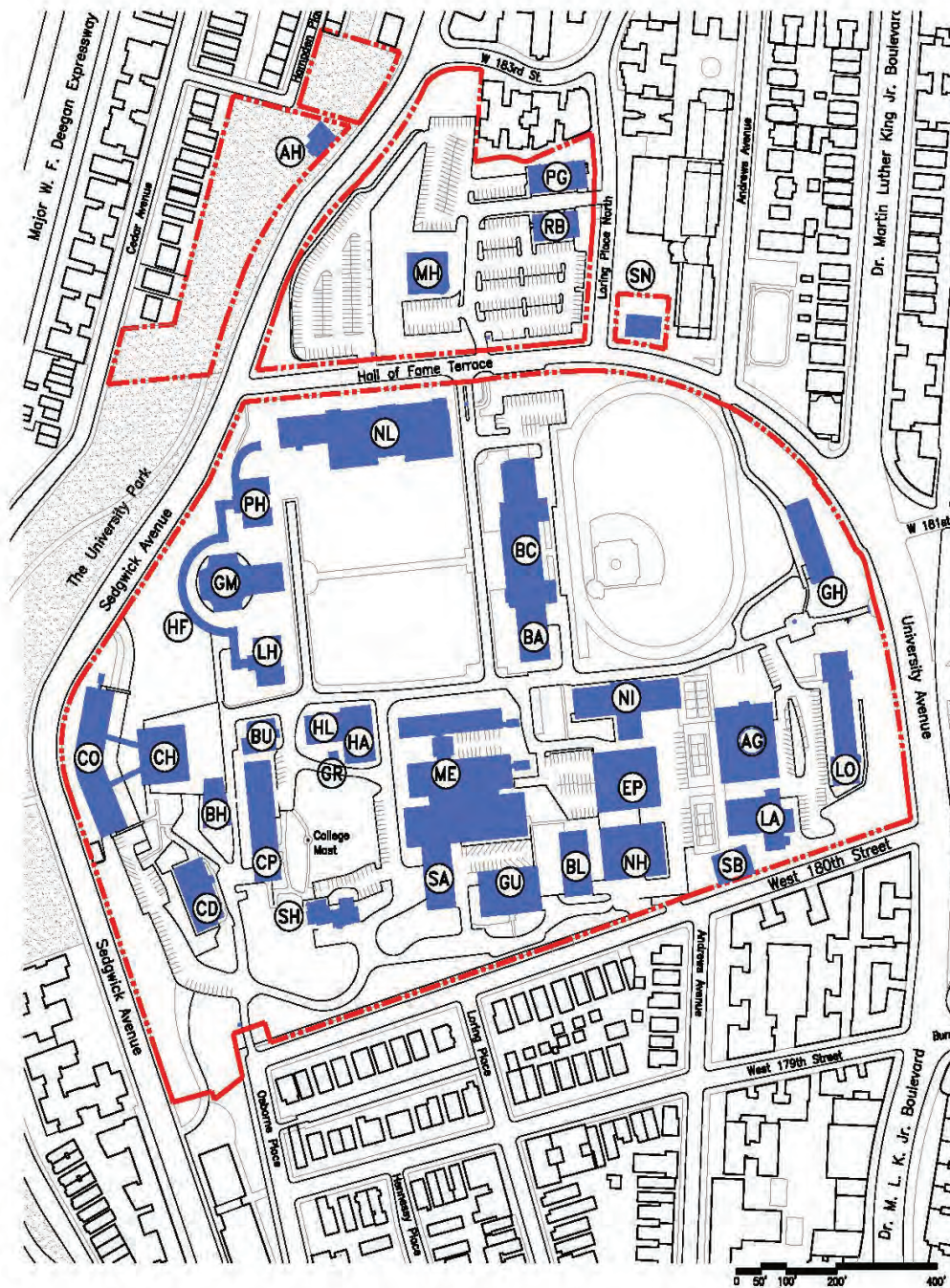
BCC is CUNY's oldest community college. Half of its 34 buildings are over 80 years of age with significant infrastructure and deferred maintenance issues. Many of the buildings are converted dormitories not ideally suited for office and classroom use. The campus is home to many architectural treasures, which hold National Historic Landmark status, making BCC the only community college to hold this distinction. BCC is currently undergoing a campus-wide service infrastructure upgrade and investing in building exterior and life safety system improvements. The College has also launched a new strategic maintenance program called BIC (Building Intensive Clean), initiating a targeted, cyclical, local building improvement program. The pandemic has heavily impacted Bronx Community and the surrounding areas; however, the essential staff have been working onsite to use the time effectively to accelerate several large-scale projects, including water fountain and bottle fill stations, and office relocations to maximize student services in the seven core buildings with optimal HVAC.

BCC's goal for capital improvement is to balance the historic campus's preservation with updates to deteriorating systems, instructional and outdoor space and sustainability efforts. With the completion of the fifth phase of the infrastructure project in sight, BCC looks forward to phase six which will replace the aging boiler plant and to upgrading interior building systems. The College will also continue to focus on building exterior and life-safety system upgrades. As a COVID-19 response, BCC will seek to accelerate HVAC and water restoration projects. Elevator renovations, improved accessibility, and modernizing the technology infrastructure are also critical efforts. The campus wide lighting upgrade will modernize an aging system while providing energy efficiency and improved design.

The following critical projects are currently in construction: Fire Alarm Upgrades, Utility Phase IV and V, GML Dome Restoration, GML Egress Stairs, the heating repipe project, RBSC Envelope Restoration, the 2020 STEM, and Automotive Labs. The first comprehensive interior space redesign to support more modern operations is the BCC Express, which provides a one-stop enrollment management center and the Campus looks forward to relocation of our Food Pantry.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1975	Owned Occupied:	695,116
Master Plan Amendment Approved:	2007	Owned Vacant:	1,568
Master Plan Projected FTES:	7,509	Leased/Temp:	34,360
Fall 2020 FTES:	5,993	Non-CUNY:	3,129
Master Plan Approved NASF:	661,808	Total NASF:	734,173
<b>State Senate District:</b>		<b>State Assembly District:</b>	<b>86</b>
<b>City Council District:</b>	<b>14</b>	<b>City Community Board:</b>	<b>Bronx CB 7</b>





## BUILDING KEY

AG	ALUMNI GYMNASIUM
AH	ALTSCHUL HOUSE
BA	BROWN ANNEX
BC	ROSCOE C. BROWN STUDENT CENTER
BH	BEGRISCH HALL
BL	BLISS HALL
BU	BUTLER HALL
CD	CHILDREN'S CENTER
CH	COMMUNITY HALL
CO	COLSTON HALL
CP	CARL POLOWCZYK HALL
EP	ENERGY PLANT
GR	GREENHOUSE
GM	GOULD MEMORIAL LIBRARY
GH	GOULD HALL
GU	GUGGENHEIM HALL
HA	HAVEMEYER LAB ANNEX
HF	HALL OF FAME, AUDITORIUM & COLONNADE
HL	HAVEMEYER LAB
LA	LOEW ANNEX
LH	LANGUAGE HALL
LO	LOEW HALL
ME	MEISTER HALL
MH	MacCRACKEN HALL
NH	NEW HALL
NI	NICHOLS HALL
NL	NORTH HALL AND LIBRARY
PG	PATTERSON GARAGE
PH	PHILOSOPHY HALL
RB	RECEIVING BUILDING
SA	SAGE HALL
SB	SERVICE BUILDING
SH	SOUTH HALL
SN	SNOW HALL

## LEGEND

EXISTING FACILITIES



PROPERTY LINE



**BRONX COMMUNITY COLLEGE**

# Bronx Community College

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Elevator Upgrades	DC	\$3,500		\$0	DC	\$3,500		\$0		\$0	\$7,000
Campus-Wide Fire Alarm Replacement	DC	\$4,005		\$0		\$0		\$0		\$0	\$4,005
Campus-Wide Roofing	DC	\$6,000	C	\$3,000	DC	\$4,992		\$0		\$0	\$13,992
Technology Infrastructure Modernization	DC	\$3,000	C	\$3,000	C	\$3,000	C	\$2,000		\$0	\$11,000
Colston Hall HVAC Upgrade	DC	\$9,000		\$0		\$0		\$0		\$0	\$9,000
Carl Polowczyk Hall Envelope Rehabilitation		\$0		\$0	D	\$550	DC	\$3,550	C	\$3,400	\$7,500
Guggenheim Hall Envelope and Infrastructure Renovation		\$0		\$0	D	\$600	DC	\$3,600	C	\$3,800	\$8,000
<b>Capital Renewal</b>		<b>\$25,505</b>		<b>\$6,000</b>		<b>\$12,642</b>		<b>\$9,150</b>		<b>\$7,200</b>	<b>\$60,497</b>

City Share Five Year Total \$30,248

State Share Five Year Total \$30,248

## Project Descriptions: Capital Renewal

### Elevator Upgrades

This project will initiate a campus-wide elevator replacement program. Twelve elevators have been identified as needing replacement: four in Colston Hall, one in Community Hall, one in Carl Polowczyk Hall, one in Roscoe Brown Student Center, one in Nichols Hall, and four in Meister Hall. The elevators are antiquated, marginally functional, not fully ADA-accessible, and have experienced ongoing repair issues. The first priority is Colston Hall, one of the busiest buildings on campus.

Total Project Cost	\$7,000
Prior Funding	\$0
Five-Year Need	\$7,000

Anticipated Completion:  
June 2024

### Campus-Wide Fire Alarm Replacement

This project will replace fire alarm systems in the 18 remaining campus buildings that have antiquated systems. The line-voltage fire alarm system in each building will be replaced with new solid-state, low-voltage systems. The existing fire alarm systems in these buildings are increasingly difficult to maintain, and replacement parts are difficult to obtain. Eventually, the fire alarm systems will be beyond repair and cease to function (fire watch services will be provided in the event of a system failure). Previous capital funding has been used to upgrade systems in 11 other buildings. Priority buildings for fire alarm system replacement are Nichols Hall, Bliss Hall, Alumni Gym, Gould Residence Hall, Guggenheim Hall, and Philosophy Hall.

Total Project Cost	\$24,000
Prior Funding	\$19,995
Five-Year Need	\$4,005

Anticipated Completion:  
January 2025



### **Campus-Wide Roofing**

This project will replace deteriorated roofs on 15 of the college's 34 buildings and carry out related masonry, window, and door upgrades. This project is part of an ongoing cycle of envelope upgrades to ensure building integrity and protect the city and state's capital resources and investment. At each of these 15 buildings, the roof has exceeded its useful life and has been subject to water infiltration, causing interior deterioration. Existing funding is being used to replace roofs on Gould Memorial Library, Havemeyer Lab, Roscoe Brown Student Center, and New Hall. The next priorities for roof replacement include Bliss Hall, Philosophy Hall, Alumni Hall, and Meister Hall.

Total Project Cost	\$13,992
Prior Funding	\$0
Five-Year Need	\$13,992

Anticipated Completion:  
September 2026

### **Technology Infrastructure Modernization**

Modernizing the college's network infrastructure will provide an opportunity to correct severe deficiencies of the existing system while improving network performance, stability, resiliency, and security to deliver reliable, high-quality services to the college's users into the foreseeable future. The project will provide redundancy in fiber to primary and secondary data centers. The project also will provide distribution and access layer switches to 10 GB per second with power over Ethernet service to all buildings on campus and provide a secondary failover network core switch in the secondary data center at Colston Hall. This new core switch will provide connectivity to the campus in a disaster/failure. The project will also include air conditioning required to maintain the viability of this equipment.

Total Project Cost	\$11,000
Prior Funding	\$0
Five-Year Need	\$11,000

Anticipated Completion:  
June 2025

### **Colston Hall HVAC Upgrade**

At the start of the spring 2019 semester, the heating systems in Colston Hall failed. The building filled with ice and water, and 43 classrooms and 95 offices had to be relocated on an emergency basis for 6 weeks. This project will upgrade the building's HVAC equipment, address deferred maintenance and safeguard the viability of the building, which is the second largest on campus and houses the departments of Education, English, Communications, History, Modern Languages, and Social Sciences as well as the offices for Financial Aid, Registrar, Business office and IT.

Total Project Cost	\$9,000
Prior Funding	\$0
Five-Year Need	\$9,000

Anticipated Completion:  
August 2026

### **Carl Polowczyk Hall Envelope Rehabilitation**

Carl Polowczyk Hall is one of the larger buildings on campus; it contains 20 classrooms, three labs, the Academic Computing Center, and houses the following departments: Physics, Engineering, and Technology; Mathematics and Computer Science; and Nursing and Allied Health. The building has had little improvement to its exterior since it was built in 1960. This project will upgrade the deteriorated exterior envelope. The building has inefficient, single-glazed windows and chipped and spalling concrete around all four sides of its exterior. Elements to be replaced include the roof, windows, exterior doors, concrete masonry on the façade, exterior entry stairs, and building entrance canopies.

Total Project Cost	\$7,500
Prior Funding	\$0
Five-Year Need	\$7,500

Anticipated Completion:  
September 2025

### **Guggenheim Hall Envelope and Infrastructure Renovation**

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This project will provide critically needed upgrades to Guggenheim Hall. This will include removing and replacing existing roofing, flashings, and roof drains at all three levels of roofing. The project will rebuild the parapet around the top roof and lowest roof and replace the coping stone. Exterior masonry will be restored and repointed. All windows and rusted lintels will be replaced. Access to the building will be improved by replacing the exterior entrance stairs with a concrete entrance ramp and stairs to provide safe and compliant access. Plumbing upgrades will include replacing the building's domestic hot and cold water risers that are at the point of failure, jeopardizing its bathroom facilities' continuing function.

Total Project Cost	\$8,000
Prior Funding	\$0
Five-Year Need	\$8,000

Anticipated Completion:  
September 2024



## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23

Projects in priority order	Phase	Need
Elevator - GML	DC	\$3,500
Colston Hall Envelope Upgrade	C	\$4,000
<b>City Reso-A Requests</b>		<b>\$7,500</b>

## Project Descriptions: Reso-A

### Elevator - GML Phase: DC

This project will provide accessibility to all floors of the Gould Memorial Library and bring the facility up to current egress and public assembly code requirements. It involves work to remove the existing elevator and install a new, appropriately sized elevator in the GML building, and will include a comprehensive site study, design, and installation. The college is currently working to protect the exterior envelope of buildings and improve safety and accessibility across the campus, and this project affirms those efforts.

FY 2023 City Request: \$3,500  
State Match: \$3,500

Anticipated Completion:  
March 2025

### Colston Hall Envelope Upgrade Phase: C

This project will provide an energy efficient and safer building envelope for Colston Hall, the second largest building on campus, which includes 43 classrooms and offices for the departments of Education, English, Communications, History, Modern Languages and Social Sciences. In January, 2019 Colston Hall heating equipment failed, the building had to be vacated, and all classes and staff relocated for a month. A significant contributing factor was the deterioration of the building's windows and doors. This project will help prevent similar emergencies and provide a stable appropriate environment for teaching and learning.

FY 2023 City Request: \$4,000  
State Match: \$4,000

Anticipated Completion:  
March 2025





### Section Contents

College Statement and Statistics  
Campus Site Map

### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	FY 22-23	Five-Year
		Total
New Building Initiative	\$0	\$175,000
<b>Strategic Initiatives Five Year Plan Subtotal</b>	<b>\$0</b>	<b>\$175,000</b>
<b>Five Year Grand Total</b>	<b>\$0</b>	<b>\$175,000</b>
City Share Five Year Total	\$87,500	
State Share Five Year Total	\$87,500	

## Statement and Statistics

*President Larry D. Johnson Jr.*

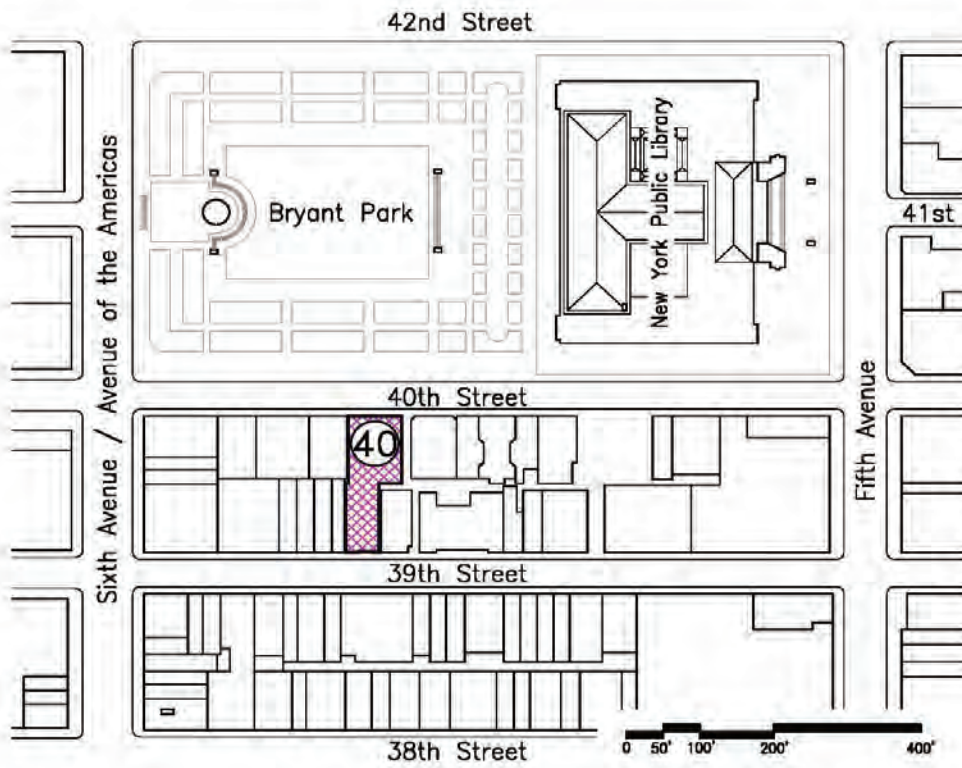
The Stella and Charles Guttman Community College is a beacon of innovation and knowledge creation in higher education, a two-year college where evidence-based high-impact practices in curriculum design and delivery permeate the educational model. Guttman is CUNY's second community college in Manhattan, and serves a diverse population of New Yorkers. More than 50% percent of Guttman's students are Hispanic; 34% are African American; 7% are White, and 7% are Asian or Asian American. In Fall 2020, close to 62% of Guttman's students had demonstrated financial need and were deemed eligible to receive PELL funding.

Guttman's innovative academic structure requires students to attend on a full-time basis throughout their first year. They are organized in cohorts and follow a structured core curriculum and schedule. The courses that are included in the first-year curriculum are very interactive and, often, based on group work. The College's physical environment must be responsive to the unique curricular and co-curricular activities, which demand large group and flexible classroom spaces, an interactive Library, faculty and staff offices, group meeting spaces, and spaces to meet other standard academic needs.

To date, the high success rate of Guttman students affirms the College's unique academic model and its dedicated focus on student success. Guttman's graduation rates are the highest in CUNY's community college sector. The three-year graduation rate is more than twice the national average, and the two-year graduation rate far exceeds the 4% national average of public two-year colleges in large cities. More than 80% of Guttman graduates go on to senior colleges, with the far majority of them continuing at CUNY schools.

Guttman has received positive notice nationally by a number of ranking agencies. It was ranked as the best community college in America in 2020, and the top community college in New York State for 2020 and 2021 by Niche.com and other ranking agencies. The College will celebrate its tenth anniversary for serving students in August 2022.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	N/A	Owned Occupied:	0
Master Plan Amendment Approved:	N/A	Owned Vacant:	0
Master Plan Projected FTES:	0	Leased/Temp:	42,537
Fall 2020 FTES:	977	Non-CUNY:	0
Master Plan Approved NASF:	0	Total NASF:	42,537
<b>State Senate District:</b>	<b>27</b>	<b>State Assembly District:</b>	<b>75</b>
<b>City Council District:</b>	<b>4</b>	<b>City Community Board:</b>	<b>Manhattan CB 5</b>



# **BUILDING KEY**

40 GUTTMAN COMMUNITY COLLEGE  
(LEASED)

## **LEGEND**

LEASED FACILITIES



**GUTTMAN COMMUNITY COLLEGE**

# Guttman Community College

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

Project Name	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
New Building Initiative		\$0	DC	\$100,000	CE	\$75,000		\$0		\$0	\$175,000
<b>Strategic Initiatives</b>		<b>\$0</b>		<b>\$100,000</b>		<b>\$75,000</b>		<b>\$0</b>		<b>\$0</b>	<b>\$175,000</b>

City Share Five Year Total \$87,500

State Share Five Year Total \$87,500

## Project Descriptions: Strategic Initiatives

### New Building Initiative

Under this project, The Stella and Charles Guttman Community College will move to a permanent site to be determined. Financing strategies are being explored, including a public-private partnership, to construct an approximately 350,000-square-foot facility to accommodate the classrooms, labs, and student/faculty and support spaces required by the college.

Total Project Cost	\$175,000
Prior Funding	\$0
Five-Year Need	\$175,000

Anticipated Completion:  
March 2029





## Section Contents

College Statement and Statistics  
Campus Site Map

## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	<b>FY 22-23</b>	<b>Five-Year</b>
		Total
500 Grand Concourse Second Floor & Basement Renovations	\$12,300	\$12,300
Retaining Wall Reconstruction	\$5,000	\$5,000
Campus-Wide Roofing	\$0	\$5,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$17,300</b>	<b>\$22,300</b>
Allied Health and Sciences Building Complex	\$100,000	\$241,000
<b>Strategic Initiatives Five Year Plan Subtotal</b>	<b>\$100,000</b>	<b>\$241,000</b>
<b>Five Year Grand Total</b>	<b>\$117,300</b>	<b>\$263,300</b>

City Share Five Year Total \$131,650

State Share Five Year Total \$131,650

## City Reso-A Requests FY 2023

<b>Amounts in thousands</b>	<b>FY 2023</b>
Second Floor/ Basement Renovations (500 GC)	\$4,500
Campuswide Renovations	\$6,000
<b>City Reso-A Request Total</b>	<b>\$10,500</b>

## Statement and Statistics

*President Daisy Cocco De Filippis*

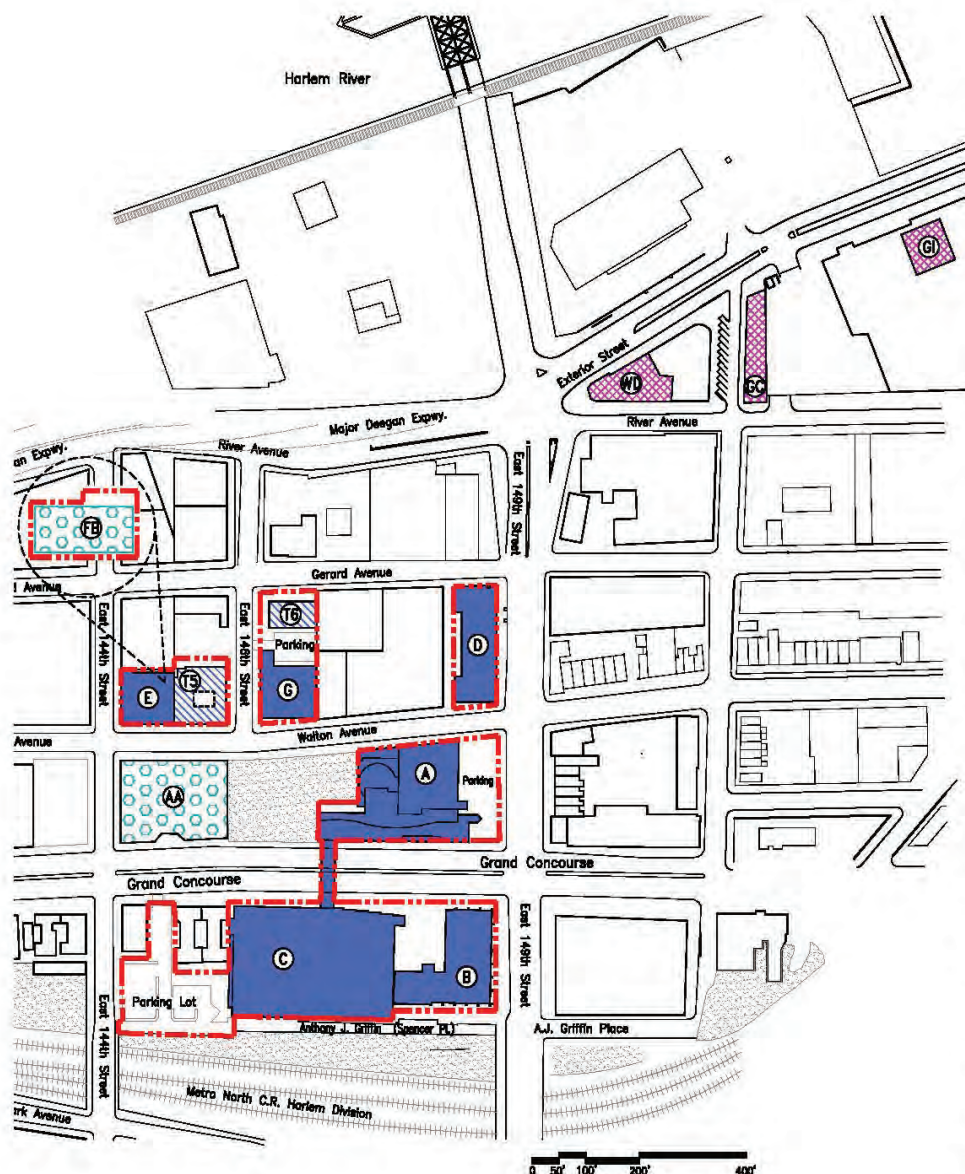
The year 2018 marked the 50th anniversary of Hostos Community College. The college began as a response to the South Bronx community's demands for opportunities for higher education and practical training leading to meaningful employment; the college's first classes were held in an old tire factory, with the first class of 700 students graduating in 1970. Many Hostos students are recent immigrants and the first in their families to attend college. The college has a strong commitment to seeing its students graduate. Programs such as ASAP, the Hostos Academic Learning Center (HALC) and the Student Success Coaches Unit seek to provide support to ensure that once admitted, students will succeed in achieving an associate's degree and continue on to a four-year degree, if they choose. The college's dedicated and inspirational faculty open up their worlds to futures in research and community service for many students. The recently awarded MacKenzie Scott gift is a testament to the good work being done at the College and brings with it significant support for continued progress. Over the past 50 years, Hostos Community College, situated at 149th Street and the Grand Concourse, has played a vital role in developing the neighborhood as it has transitioned from a large industrial zone to an increasingly vital residential and commercial neighborhood. The community surrounding Hostos is experiencing a real estate boom, including 26-story mixed-income apartment building on the former P.S. 31 site, Garrison Park's renovation, and significant upgrades to the central subway hub.

Hostos Community College offers degree programs leading to Associate degrees in the Arts, Science, and Applied Science. The college's flagship Allied Health programs provide rigorous and practical training for students planning careers in nursing, dental hygiene, and radiological technology. In recent years the college has developed joint degree programs with other CUNY institutions in engineering and criminal justice studies. The college is a focal point and a resource to the larger community. The Hostos Culture and Arts program offers theater, dance and music programs, and an art gallery displaying works of local artists. The physical education facilities, including a gymnasium, swimming pool, and weight room, are often used by local youth groups. The college's Multi-Purpose Room is in high demand for local cultural groups, community organizations, and elected officials.

A key recommendation of the 2012 Hostos Master Plan is developing a new Allied Health and Sciences Building. This 170,000 GSF building will support growth in the Allied Health & Sciences programs and a significant increase in state-of-the-art classrooms for general education. Its location at 144th Street and Walton Avenue solidifies the College's presence in the midst of the current South Bronx real estate boom. In addition to addressing the College's space deficit and allowing for enrollment growth, occupancy of the new building will facilitate a series of smaller projects which will reorganize existing buildings for better programmatic adjacencies, reconfigure and right-size spaces.

The 3rd Floor renovation project, including five state-of-the-art classrooms, lounge space for students and faculty offices, was about to go into construction when COVID-19 hit, and all capital projects were put on hold. Construction is now set to start June 2022 and finish December 2023. The Hostos Community College Advisement Center at 425 Grand Concourse is well underway with a targeted move-in date of January 2023.






Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1983	Owned Occupied:	360,904
Master Plan Amendment Approved:	2012	Owned Vacant:	20,280
Master Plan Projected FTES:	6,528	Leased/Temp:	30,663
Fall 2020 FTES:	4,103	Non-CUNY:	2,029
Master Plan Approved NASF:	540,390	Total NASF:	413,876
<b>State Senate District:</b>	<b>29</b>	<b>State Assembly District:</b>	<b>84</b>
<b>City Council District:</b>	<b>17</b>	<b>City Community Board:</b>	<b>Bronx CB 1</b>



# **BUILDING KEY**

- A ALLIED HEALTH & SCIENCES BUILDING - A BUILDING (475 GRAND CONCOURSE)
- AA ACADEMIC ADVISEMENT CENTER (FUTURE / LEASED) (425 GRAND CONCOURSE)
- B B BUILDING (500 GRAND CONCOURSE)
- C EAST ACADEMIC COMPLEX - C BUILDING (450 GRAND CONCOURSE)
- D SAVOY BUILDING - D BUILDING (120 EAST 149TH STREET)
- E CARPET BUILDING (OFF-LINE) (135 EAST 144TH STREET)
- FB NEW ALLIED HEALTH & SCIENCES BUILDING (FUTURE)
- G ADMINISTRATION BUILDING - G BUILDING (135 EAST 146TH STREET)
- GC GATEWAY BUILDING - CLIP (LEASED) (590 EXTERIOR STREET)
- GI GATEWAY BUILDING - INCUBATOR (LEASED) (810 EXTERIOR STREET)
- T5 TRAILER SITE #5
- T6 TRAILER SITE #6
- WD CENTER FOR WORKFORCE DEVELOPMENT and CONTINUING EDUCATION (LEASED) (560 EXTERIOR STREET)

## **LEGEND**

- EXISTING FACILITIES 
- LEASED FACILITIES 
- TEMPORARY FACILITIES 
- FUTURE FACILITIES 
- PROPERTY LINE 



# Hostos Community College

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
500 Grand Concourse Second Floor & Basement Renovations	CE	\$12,300		\$0		\$0		\$0		\$0	\$12,300
Retaining Wall Reconstruction	C	\$5,000		\$0		\$0		\$0		\$0	\$5,000
Campus-Wide Roofing		\$0	DC	\$5,000		\$0		\$0		\$0	\$5,000
<b>Capital Renewal</b>		<b>\$17,300</b>		<b>\$5,000</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$22,300</b>
Allied Health and Sciences Building Complex	DC	\$100,000	C	\$100,000	CE	\$41,000		\$0		\$0	\$241,000
<b>Strategic Initiatives</b>		<b>\$100,000</b>		<b>\$100,000</b>		<b>\$41,000</b>		<b>\$0</b>		<b>\$0</b>	<b>\$241,000</b>
<b>Five Year Grand Total \$263,300</b>											
City Share Five Year Total	\$131,650										
State Share Five Year Total	\$131,650										

## Project Descriptions: Capital Renewal

### 500 Grand Concourse Second Floor & Basement Renovations

This project will complete the phased, floor-by-floor renovation of the 500 Grand Concourse Building by upgrading the second and basement floors' infrastructure. This project will provide the necessary renovations to ensure that both floors will provide a safe and healthy working environment. Each of the floors will be gut-renovated and reconfigured to make better use of the space. The second-floor houses classrooms, testing, Admissions, and Human Resources. The basement is occupied by Receiving, the college print shop and mailroom, and Public Security.

Total Project Cost	\$20,000
Prior Funding	\$7,700
Five-Year Need	\$12,300
Anticipated Completion: January 2026	

### Retaining Wall Reconstruction

This project will reconstruct the retaining wall behind the East Academic Complex. A portion of the retaining wall separating the Hostos campus from the railroad tracks below has collapsed. Stabilization work has been performed, but the wall continues to erode. A new structural wall and adjacent paving and landscape work are required.

Total Project Cost	\$7,000
Prior Funding	\$2,000
Five-Year Need	\$5,000
Anticipated Completion: December 2024	

### Campus-Wide Roofing

This project will replace the roofs on the the 475 Grand Concourse Building and the G Building; warranties on both of these roofs have expired. A future phase within the next five years will replace the East Academic Building roof.

Total Project Cost	\$5,000
Prior Funding	\$0
Five-Year Need	\$5,000
Anticipated Completion: December 2025	

# Project Descriptions: Strategic Initiatives

Allied Health and Sciences Building Complex		
This project will build a 170,000-square-foot Allied Health and Sciences Building at East 144th Street and Walton Avenue, as recommended by the college's 2012 Master Plan Amendment. The building will address space deficits on campus and replace outdated facilities with modern classrooms and science labs. The new facility will support the college's allied health programs in dental hygiene, radiological technology, and nursing and house a dental clinic that will furnish the community with expanded services. The building will house natural science programs that articulate with baccalaureate programs at CUNY senior colleges.	Total Project Cost	\$250,006
	Prior Funding	\$9,006
	Five-Year Need	\$241,000
	Anticipated Completion:	
	September 2027	

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

### FY 22-23

Projects in priority order	Phase	Need
Second Floor/ Basement Renovations (500 GC)		\$4,500
Campuswide Renovations	DCE	\$6,000
<b>City Reso-A Requests</b>		<b>\$10,500</b>

## Project Descriptions: Reso-A

### Second Floor/ Basement Renovations (500 GC) Phase:

This project will complete the comprehensive, floor-by-floor renovation of 500 Grand Concourse, begun in 2000, which, when complete, will have upgraded all of the academic and administrative space, made the bathrooms ADA-accessible, installed energy efficient windows and a new roof, and improved the building systems. The 2nd Floor renovation will include new administrative offices for Human Resources, an admissions lab, new academic testing facilities and classrooms. Renovation of the Basement will include a modern, state-of-the-art print shop and mailroom as well as support facilities for Public Safety and Maintenance workers.

FY 2023 City Request: \$4,500  
State Match: \$4,500

Anticipated Completion:  
March 2026

### Campuswide Renovations Phase: DCE

With the opening of the Hostos Advisement Center at 425 Grand Concourse in early 2023, Hostos will have the opportunity to repurpose approximately 10,000 square feet of space across three buildings. By reconfiguring, upgrading and equipping this space, the college will have an opportunity to provide students, faculty and staff with updated spaces for a range of activities such as computer labs, adjunct offices, prayer and meditation rooms, and student lounge space.

FY 2023 City Request: \$6,000  
State Match: \$6,000

Anticipated Completion:  
March 2025





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College Statement and Statistics

Campus Site Map

## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	<b>FY 22-23</b>	<b>Five-Year</b>
		Total
Replace Roof/HVAC Roof Equipment & Provide A/C at G Building	\$1,000	\$20,000
Pool Structural Rehab	\$2,500	\$5,000
Lighthouse Rotunda Upgrades	\$2,000	\$4,000
Pavement Repairs and Resurfacing	\$2,000	\$4,000
Facade Rehab Campus-Wide	\$1,000	\$6,600
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$8,500</b>	<b>\$39,600</b>
<b>Five Year Grand Total</b>	<b>\$8,500</b>	<b>\$39,600</b>

City Share Five Year Total \$19,800

State Share Five Year Total \$19,800

## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	<b>FY 2023</b>
New Roof and Central A/C at G Building	\$10,000
Pool Upgrades	\$2,500
Lighthouse Rotunda Renovation	\$2,000
Campus Roadways Upgrades	\$2,000
<b>City Reso-A Request Total</b>	<b>\$16,500</b>

## Statement and Statistics

*President Claudia V. Schrader*

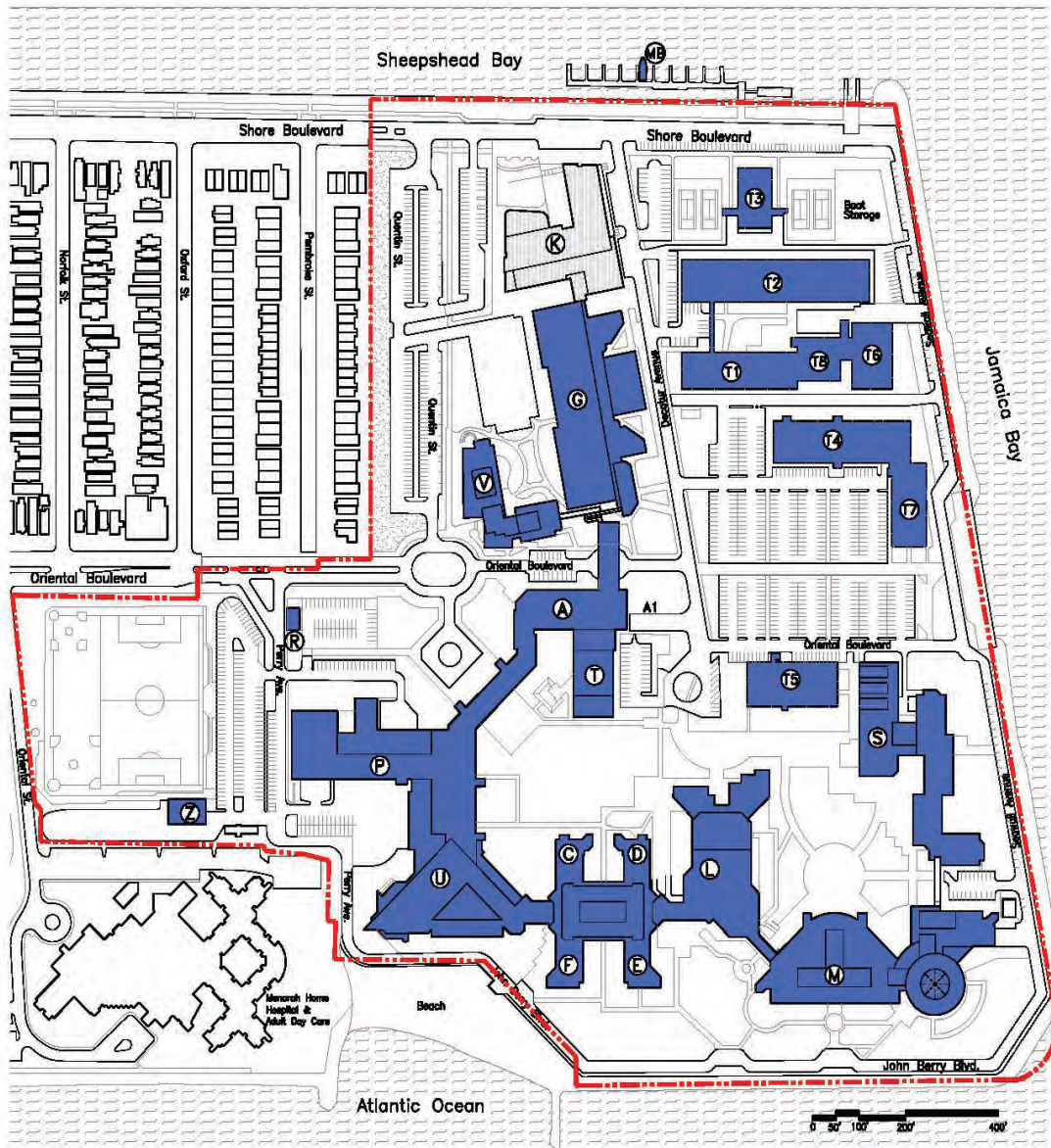
Kingsborough has earned national recognition as a Leader College of Distinction for excellence in student success by Achieving the Dream and ranked as a Top 10 Community College in the nation by the Aspen Institute. Its seaside location provides a perfect setting for reflective academic pursuits, yet its active engagement in the community provides students with exciting opportunities to become productive participants in a growing and vital borough. Kingsborough has gained an outstanding reputation for the large number of associate's degrees it confers, the high percentage of graduates who continue their studies, and programs that attract over 40,000 students a year in credit, non-credit, workforce development, and community service programs.

Kingsborough offers students the opportunity to prepare for transfer to a four-year institution or the ability to develop skills necessary for immediate entry into the workforce – or both. Responding to the growing demand for graduates educated in science, technology, engineering, and mathematics (STEM), Kingsborough is doubling its efforts to provide innovative instruction and new or modernized labs in STEM disciplines. Other significant programs, such as nursing, allied health, criminal justice, maritime technology, graphic arts, culinary arts, business, and broadcasting, also provide students with long-term career advancement opportunities. Among the country's 1,200 community colleges, Kingsborough consistently ranks in the top 5% in awarding associate's degrees to students who wish to transfer. The College has gained a national reputation for its academic learning communities that have had proven success in accelerating students' graduation progress.

The campus covers approximately 70 acres and contains 20 buildings with a total gross area of 1.16 million square feet (excluding the high school on campus). Most of our buildings were constructed from 1968 to 1977. As such, many building systems/components and site amenities are now well beyond their expected life cycle. Because of its unique location, situated on a peninsula in Manhattan Beach, building exterior walls/windows and roofs are regularly subjected to environmental deterioration due to salt spray conditions and horizontal wind-driven rains prevalent in our area.

The Lighthouse Rotunda is the College's marquee multi-purpose space, capable of accommodating nearly 1,000 persons. It is in dire need of a major makeover, including the replacement of obsolete 1980's audio/visual equipment with state-of-the-art technologies. The improvements that the College seeks will greatly enhance the flexibility of use of this space and allow for revenue-producing functions to be hosted there. Campus roadways and parking lots must be made fully functional and safe, devoid of trip hazards. Our pool is one of the most popular recreational facilities on campus, in need of major reconstruction. The H&PE (G) building is the only building on campus that is not fully air conditioned, which is vital to have during summer months. Its existing roof and HVAC equipment have exceeded their expected life cycle and require replacement.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1969	Owned Occupied:	611,021
Master Plan Amendment Approved:	1994	Owned Vacant:	0
Master Plan Projected FTES:	12,477	Leased/Temp:	119,907
Fall 2020 FTES:	8,802	Non-CUNY:	84,933
Master Plan Approved NASF:	923,172	Total NASF:	815,861
<b>State Senate District:</b>		<b>State Assembly District:</b>	<b>45</b>
<b>City Council District:</b>	<b>48</b>	<b>City Community Board:</b>	<b>Brooklyn CB 15</b>



## BUILDING KEY

- A ADMINISTRATION BUILDING
- C WEST ACADEMIC CLUSTER - WING C
- D WEST ACADEMIC CLUSTER - WING D
- E WEST ACADEMIC CLUSTER - WING E
- F WEST ACADEMIC CLUSTER - WING F
- G HEALTH & PHYSICAL EDUCATION CENTER
- K LEON M. GOLDSTEIN HIGH SCHOOL FOR THE SCIENCES (D.O.E.)
- L ROBERT J. KIBBEE LIBRARY & MEDIA CENTER
- M MARINE & ACADEMIC CENTER
- MB MV MIKE DRUCKER BOAT
- NG NORTH GATE
- P CENTRAL SERVICES
- R SECURITY (GUARD HOUSE)
- S ARTS & SCIENCES CENTER
- T LEON M. GOLDSTEIN PERFORMING ARTS CENTER
- T1 TEMPORARY BUILDING #1 (UAPC)
- T2 TEMPORARY BUILDING #2
- T3 TEMPORARY BUILDING #3
- T4 TEMPORARY BUILDING #4
- T5 TEMPORARY BUILDING #5
- T6 TEMPORARY BUILDING #6
- T7 TEMPORARY BUILDING #7
- T8 TEMPORARY BUILDING #8
- U COLLEGE CENTER
- V REGINA S PERUGGI ACADEMIC CENTER
- Z VEHICLE STORAGE

## LEGEND

- EXISTING FACILITIES
- NON-CUNY FACILITIES
- PROPERTY LINE



**KINGSBOROUGH COMMUNITY COLLEGE**



## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Replace Roof/HVAC Roof Equipment & Provide A/C at G Building	D	\$1,000	CE	\$6,000	CE	\$6,000	CE	\$7,000		\$0	\$20,000
Pool Structural Rehab	C	\$2,500	C	\$2,500		\$0		\$0		\$0	\$5,000
Lighthouse Rotunda Upgrades	DCE	\$2,000		\$0	DC	\$2,000		\$0		\$0	\$4,000
Pavement Repairs and Resurfacing	DC	\$2,000		\$0	DC	\$2,000		\$0		\$0	\$4,000
Facade Rehab Campus-Wide	D	\$1,000	C	\$2,300	C	\$1,650	C	\$1,650		\$0	\$6,600
<b>Capital Renewal</b>		<b>\$8,500</b>		<b>\$10,800</b>		<b>\$11,650</b>		<b>\$8,650</b>		<b>\$0</b>	<b>\$39,600</b>

City Share Five Year Total \$19,800

State Share Five Year Total \$19,800

## Project Descriptions: Capital Renewal

### Replace Roof/HVAC Roof Equipment & Provide A/C at G Building

The replacement of the G Building roof will provide a leak-free environment and ensure the internal integrity of facilities, as well as remove the threat of building closings due to environmental hazards. This project will replace the roof, existing roof top air handlers, and bring chilled water extension piping from existing underground utilities to the building. Providing a leak-free roof and a modern and efficient HVAC system will create a safe and healthy environment for the students, faculty, staff and visitors of this building.

Total Project Cost	\$20,000
Prior Funding	\$0
Five-Year Need	\$20,000

Anticipated Completion:  
March 2025

### Pool Structural Rehab

This project will correct the structural and architectural damage caused by 35 years of heavy use. It will demolish the tile deck and interior pool surfaces (walls and floor), install new tile and new waterproof membrane and repair or replace damaged rebar. In addition, while the pool equipment has been maintained, it is reaching the end of its useful life. The filter system, valves, piping, pumps, pool heater and controls are original equipment that will be replaced. The chemical-feed systems are also in need of replacement and upgrade.

Total Project Cost	\$5,000
Prior Funding	\$0
Five-Year Need	\$5,000

Anticipated Completion:  
March 2024

### **Lighthouse Rotunda Upgrades**

This project will involve the Lighthouse Rotunda renovation, including sun control devices and upgraded audio/visual systems. New energy-efficient lighting systems will maximize flexibility and help save on energy costs. This project is essential to Kingsborough, as the Lighthouse Rotunda is the premier location for the College conferences, exhibits, awards ceremonies, and other special functions. The rotunda space offers spectacular ocean views, high ceilings, adjacent food service capabilities, and nearly 1,000 person capacity in specific configurations. With over 200 events scheduled per academic year, this space is a vital component of the academic and community outreach programs of the College. It is an invaluable amenity for the college's students, faculty, staff, and the surrounding community. Academic and social functions held in this space support the master plan of the College and its mission.

Total Project Cost	\$4,000
Prior Funding	\$0
Five-Year Need	\$4,000

Anticipated Completion:  
June 2024

### **Pavement Repairs and Resurfacing**

The College recognizes that the physical condition of its facilities greatly contributes to the quality of the student's educational experience. At minimum, the College must provide a safe environment on campus for its occupants. This project will remove all existing potholes, uneven pavement, pavement cracks, depressed/sunken areas of pavement and pedestrian trip hazards at the College's asphalt roadways and parking lots. A significant population of our students are wheelchair-bound and must depend on level surfaces to maneuver around the campus. Kingsborough's roadways are sometimes the only accessible route to get from one building to another. The College's perennial lack of sufficient operating budget funding each fiscal year has prevented it from being able to address its pavement issues in a significant and comprehensive way.

Total Project Cost	\$4,000
Prior Funding	\$0
Five-Year Need	\$4,000

Anticipated Completion:  
June 2024

### **Facade Rehab Campus-Wide**

This project will make repairs and/or replace sections of exterior brick walls where structural steel has rusted, tiebacks have failed or are nonexistent, and brickwork has shifted away from the building. It also will extend the useful life of the buildings by preventing further damage to the facade masonry. Winter freeze/thaw cycles cause havoc to campus facilities that are already subject to water penetration and water accumulation due to clogged weep holes and missing brickwork joints.

Total Project Cost	\$6,600
Prior Funding	\$0
Five-Year Need	\$6,600

Anticipated Completion:  
September 2025

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

### FY 22-23

Projects in priority order	Phase	Need
New Roof and Central A/C at G Building	DC	\$10,000
Pool Upgrades	C	\$2,500
Lighthouse Rotunda Renovation	C	\$2,000
Campus Roadways Upgrades	DC	\$2,000
<b>City Reso-A Requests</b>		<b>\$16,500</b>

## Project Descriptions: Reso-A

### New Roof and Central A/C at G Building Phase: DC

The replacement of the G Building roof will provide a leak-free environment and ensure the internal integrity of facilities, as well as remove the threat of building closings due to environmental hazards. This project will replace the roof, existing roof top air handlers, and bring chilled water extension piping from existing underground utilities to the building. Providing a leak-free roof and a modern and efficient HVAC system will create a safe and healthy environment for the students, faculty, staff and visitors of this building.

FY 2023 City Request: \$10,000  
State Match: \$10,000

Anticipated Completion:  
March 2025

### Pool Upgrades Phase: C

This project will correct the pool damage caused by years of heavy use. It will demolish the tile deck, wall and floor, install new tiles and waterproof membrane and replace damaged structural members. The original filter system, valves, piping, pumps, pool heater and controls will be replaced. Additionally, the chemical-feed systems need replacement and upgrade. The Borough President and City Council each provided prior funding toward the project; this request is for the remaining share of city funding needed.

FY 2023 City Request: \$2,500  
State Match: \$2,500

Anticipated Completion:  
March 2024

### Lighthouse Rotunda Renovation Phase: C

This project will involve the Lighthouse Rotunda renovation, including sun control devices and upgraded audio/visual systems. New energy-efficient lighting systems will maximize flexibility and help save on energy costs. This project is very important to Kingsborough, as the Lighthouse Rotunda is the premier location for the College conferences, exhibits, awards ceremonies, and other special functions. The rotunda space offers spectacular ocean views, high ceilings, adjacent food service capabilities, and nearly 1,000 person capacity in certain configurations. With over 200 events scheduled per academic year, this space is a vital component of the academic and community outreach programs of the College. It is an invaluable amenity for the college's students, faculty, staff, and the surrounding community. Academic and social functions held in this space support the master plan of the College and its mission.

FY 2023 City Request: \$2,000  
State Match: \$2,000

Anticipated Completion:  
March 2024



**Campus Roadways Upgrades Phase: DC**

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In phases, this project will remove potholes, uneven pavement, pavement cracks, depressed/sunken areas of pavement and pedestrian trip hazards on the campus asphalt roadways and parking lots. A significant number of students use wheelchairs and depend on level surfaces to navigate the campus, where roadways are sometimes the only accessible route to get from one building to another. Phase 1 of this project will repave Oriental Boulevard from the college's main entrance gate to Decatur Avenue.

FY 2023 City Request:	\$2,000
State Match:	\$2,000

Anticipated Completion:  
March 2025





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College Statement and Statistics

Campus Site Map

### Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	<b>FY 22-23</b>	<b>Five-Year</b>
		Total
Replacement of Shenker Hall Roof	\$2,200	\$22,000
Replacement of E Building and Shenker Hall Chillers	\$1,600	\$10,000
Façade Upgrades, E Building and Shenker Hall	\$2,200	\$28,200
HVAC Upgrades, Shenker Hall	\$0	\$32,100
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$6,000</b>	<b>\$92,300</b>
<b>Five Year Grand Total</b>	<b>\$6,000</b>	<b>\$92,300</b>

City Share Five Year Total \$46,150

State Share Five Year Total \$46,150

### City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	<b>FY 2023</b>
Construction of Workforce Development Labs	\$5,000
Replace M Building Cooling Tower	\$1,500
Campus-wide Elevator Upgrades	\$2,500
Pool Facility Renovations	\$3,500
<b>City Reso-A Request Total</b>	<b>\$12,500</b>

## Statement and Statistics

*President Kenneth Adams*

LaGuardia Community College's mission is to educate and graduate one of the most diverse student populations in the country to become critical thinkers and socially responsible citizens who help shape a rapidly evolving society.

Since 1971, students, faculty, and staff embraced the founding values: open the doors of higher education to all, ensuring access to underserved and underprepared populations. According to Stanford University research, LaGuardia graduates' socioeconomic mobility rate is 41st in the nation, out of 2,187 colleges. Among community colleges, LaGuardia ranks fifth in the nation.

The college serves students from Queens as well as all other boroughs of NYC in 60 Associate degree programs in Business & Technology, Education & Language Acquisition, English, Health Sciences, Humanities, Liberal Arts, Social Sciences, and Science, Technology, Engineering, and Mathematics (STEM). LaGuardia Community College is the top producer of STEM graduates among CUNY community colleges, and ranks third among all CUNY colleges and graduate schools for granting STEM degrees.

LaGuardia's Division of Continuing Education serves thousands of New Yorkers annually through certificate programs and professional development courses. With the most extensive English as a Second Language (ESL) program in New York City, we teach English to thousands yearly. Innovative pre-college programs prepare students to earn high school equivalency diplomas, get into college, and enter a vibrant career path. Workforce training programs prepare students with the skills and experience to enter high demand industries. LaGuardia's business services boost the local economy by helping businesses grow and create jobs. Our ongoing partnership with the Goldman Sachs 10,000 Small Businesses initiative has helped businesses create new jobs, secure loans, and negotiate new contracts.

The replacement of Center 3's façade and the renovations to the building's public space have been transformational. Additional work is needed to address aging infrastructure, including replacing Shenker Hall's roof, upgrading elevators and other systems renewal.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1983	Owned Occupied:	921,495
Master Plan Amendment Approved:	2007	Owned Vacant:	56,682
Master Plan Projected FTES:	11,250	Leased/Temp:	105,748
Fall 2020 FTES:	11,938	Non-CUNY:	5,210
Master Plan Approved NASF:	887,727	Total NASF:	1,089,135
<b>State Senate District:</b>		<b>State Assembly District:</b>	<b>37</b>
<b>City Council District:</b>	<b>26</b>	<b>City Community Board:</b>	<b>Queens CB 2</b>



### BUILDING KEY

- B "B" BUILDING (LEASED)
- C CENTER 3 BUILDING
- E "E" BUILDING
- M JOSEPH SHENKER HALL
- PK1 PARKING LOT
- PK2 PARKING LOT

### LEGEND

- EXISTING FACILITIES
- LEASED FACILITIES
- PROPERTY LINE



**LAGUARDIA COMMUNITY COLLEGE**

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Replacement of Shenker Hall Roof	D	\$2,200	C	\$9,900	C	\$9,900		\$0		\$0	\$22,000
Replacement of E Building and Shenker Hall Chillers	DC	\$1,600	DC	\$4,200	DC	\$4,200		\$0		\$0	\$10,000
Façade Upgrades, E Building and Shenker Hall	D	\$2,200	C	\$26,000		\$0		\$0		\$0	\$28,200
HVAC Upgrades, Shenker Hall		\$0		\$0	D	\$2,500	CE	\$29,600		\$0	\$32,100
<b>Capital Renewal</b>		<b>\$6,000</b>		<b>\$40,100</b>		<b>\$16,600</b>		<b>\$29,600</b>		<b>\$0</b>	<b>\$92,300</b>

City Share Five Year Total \$46,150

State Share Five Year Total \$46,150

## Project Descriptions: Capital Renewal

### Replacement of Shenker Hall Roof

This project will replace the atrium membrane roof of Shenker Hall, which is over a decade past its useful life. The new roof will stop the excessive, chronic leaks as well as increase energy efficiency and comply with the NYC Energy Conservation Code. This new roof will eliminate constant patching of the existing roof and prevent further interior water damage.

Total Project Cost	\$22,000
Prior Funding	\$0
Five-Year Need	\$22,000

Anticipated Completion:  
January 2024

### Replacement of E Building and Shenker Hall Chillers

This project will replace two chillers in the E Building and one in the M-Building with updated, energy efficient chillers. The Chillers are approximately 40 years old and past their useful life. This project will also evaluate need for replacement of peripheral piping and related components including instrumentation and BMS. The new equipment will be in compliance with the new refrigerant codes and will require less maintenance to keep in operation.

Total Project Cost	\$10,000
Prior Funding	\$0
Five-Year Need	\$10,000

Anticipated Completion:  
January 2024

### Façade Upgrades, E Building and Shenker Hall

This project will address New York City's Local Law 11 issues on the façades of E Building and Shenker Hall. The façades are exhibiting signs of stress through fissure cracks, spalling, cracking at window jambs, and visible efflorescence. Also, control joints have exceeded their useful life and are separating from the brick masonry. Timely façade repairs are critical to maintaining the integrity of the buildings. This project will remove deteriorated sealant, install new backer rods, repoint joints in Shenker Hall, and replace the E building's cracking composite building panels. The single-pane windows in Shenker Hall will also be replaced with double-glazed, energy-efficient windows.

Total Project Cost	\$28,200
Prior Funding	\$0
Five-Year Need	\$28,200

Anticipated Completion:  
June 2026



### **HVAC Upgrades, Shenker Hall**

This project will replace HVAC systems in the 280,000-square-foot Shenker Hall that is more than 40 years old. Their poor condition was documented in the college's Master Plan as well as various condition assessment surveys. Shenker Hall is served by two large air handlers and three smaller units. The original variable air volume (VAV) boxes and controls for the building are non-operable, and as a result, the system is running on manual mode with VAV boxes fixed at the fully open position. This project will replace the five air-handling units with variable flow drives, replace the VAV boxes, install a new building automation system and upgrade the air distribution system to provide adequate/balanced ventilation and conditioned air to the VAV boxes.

Total Project Cost	\$32,100
Prior Funding	\$0
Five-Year Need	\$32,100

Anticipated Completion:  
November 2027

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

### FY 22-23

Projects in priority order	Phase	Need
Construction of Workforce Development Labs	C	\$5,000
Replace M Building Cooling Tower	C	\$1,500
Campus-wide Elevator Upgrades	C	\$2,500
Pool Facility Renovations	C	\$3,500
<b>City Reso-A Requests</b>		<b>\$12,500</b>

## Project Descriptions: Reso-A

### Construction of Workforce Development Labs Phase: C

This project will convert science labs in Shenker Hall into an interactive training facility for building trades such as electrical, plumbing, HVAC, building automation, controls and energy management systems. After a full renovation, including the addition of training equipment, hardware, and computers, this facility will prepare students for job opportunities in the high-demand building trades and management profession that average a \$60,000 annual salary. This facility will expose students to practical science and engineering skills that can initiate further academic advancement.

FY 2023 City Request: \$5,000  
State Match: \$5,000

Anticipated Completion:  
June 2025

### Replace M Building Cooling Tower Phase: C

This project will replace the existing cooling tower located on the M-Building roof, which has reached the end of its useful life and is currently failing. A new energy efficient unit will be installed, providing continued usage of the M-Building during the cooling season. Although this project is located in an unoccupied area, construction must not take place during cooling season in order to allow for uninterrupted use of the M-Building.

FY 2023 City Request: \$1,500  
State Match: \$1,500

Anticipated Completion:  
June 2025

### Campus-wide Elevator Upgrades Phase: C

This project will upgrade existing elevators throughout the campus in order to improve reliability and restore inoperable elevators. This project will ensure that efficient delivery of goods and services, as well as critical ADA access is provided throughout the entire campus.

FY 2023 City Request: \$2,500  
State Match: \$2,500

Anticipated Completion:  
June 2025

**Pool Facility Renovations Phase: C**

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The project will provide upgrades to the college's deteriorated swimming pool facility that opened in 1992. It has experienced roof leaks and moisture infiltration through the walls and ceiling cavities and has poor air circulation. Work will include demolition and reconstruction of walls, ceiling, and roof, upgrading of the ventilation system, and replacement of the lighting system. The project will address safety issues and improvements identified in a recent condition assessment report. The renovation will enable the college to fully utilize the facility and continue to provide services to students, faculty, and the community.

FY 2023 City Request:	\$3,500
State Match:	\$3,500

Anticipated Completion:  
June 2025





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## Five-Year Capital Plan FY 22-23 through FY 26-27

<i>Amounts in thousands</i>	<b>FY 22-23</b>	<b>Five-Year</b>
		Total
Roof Reconstruction for Various Buildings	\$3,400	\$14,700
Fire Alarms in Medical Arts/Technology Buildings	\$1,600	\$1,600
Campus-Wide Windows Replacement Phase 1	\$5,250	\$5,250
Kennedy Hall Gymnasium Ventilation and Air-Conditioning Systems	\$2,000	\$3,850
Kurt Schmeller Library Renovation	\$2,000	\$12,000
<b>Capital Renewal Five Year Plan Subtotal</b>	<b>\$14,250</b>	<b>\$37,400</b>
<b>Five Year Grand Total</b>	<b>\$14,250</b>	<b>\$37,400</b>

City Share Five Year Total \$18,700

State Share Five Year Total \$18,700

## City Reso-A Requests FY 2023

<i>Amounts in thousands</i>	<b>FY 2023</b>
Kennedy Hall Gymnasium Locker and Shower Room Reconstruction	\$3,150
ADA Restroom Upgrades Phase II	\$2,000
Campuswide Backflow Prevention	\$800
<b>City Reso-A Request Total</b>	<b>\$5,950</b>

## Statement and Statistics

*President Christine Mangino*

Queensborough Community College is dedicated to academic excellence and rigor and providing affordable, high-quality education to pre-college, college, and lifelong learners. Our faculty and staff are committed to today's students' holistic development in a nurturing and diverse environment that prepares them to be successful in a dynamic workforce. The College affirms its open admissions policy and its strong support of critical thinking, intellectual inquiry, global awareness, civic responsibility, and cultural and artistic appreciation.

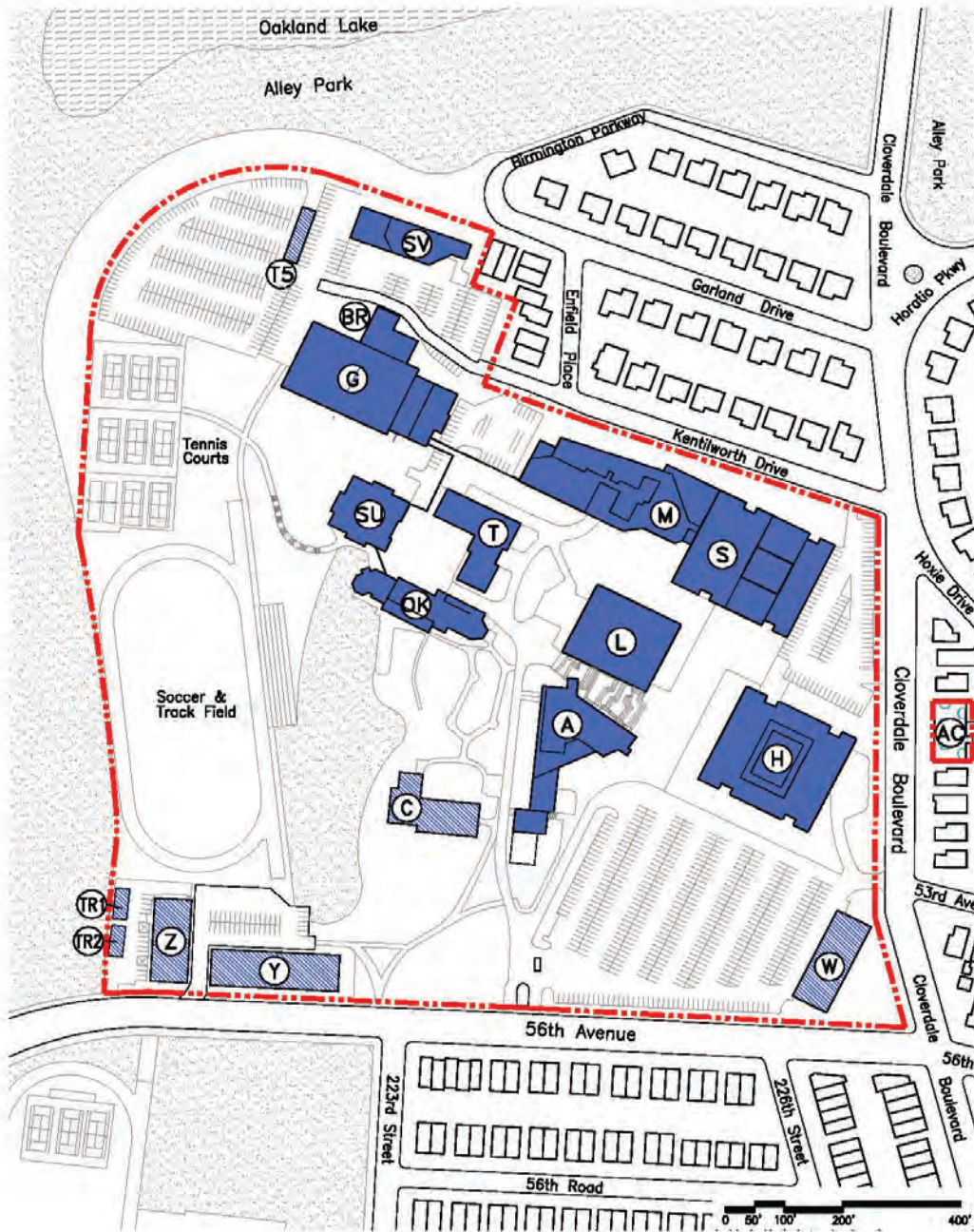
At Queensborough Community College, we celebrate the art and science of teaching and learning, nurture the individual student's growth in a supportive environment, and establish an atmosphere of mutual respect and understanding. A student graduating with an associate degree in a transfer program will meet requirements for successful transfer into a baccalaureate program's upper-division. A student graduating with an associate degree in a career program will demonstrate mastery of discipline-specific knowledge, skills, and tools required for entry into or advancement in the job market in his or her field.

Queensborough Community College campus is located on 37-acres and contains 18 buildings, with a total gross area of nearly one million square feet. The college has an aging infrastructure, and our newest building was built over 50 years ago. The city and the state appropriated \$20 million to fund the initial construction of a new instructional building; however, these funds were needed for critical college-wide electrical upgrades. The facilities budget is a significant portion of the college's operating budget, and the facilities planning allows the college to strategically maintain the current property while concurrently planning for the renewal and/or replacement of our most dated infrastructure.

There are several on-going projects in various stages of design and construction. Projects that are nearing completion include but are not limited to: the Science Building Standpipe Project and the QPAC Theater Renovation project that provides ADA compliance for access, seating, restrooms, and other much-needed enhancements for members of the campus as well as surrounding communities. A long-awaited new student dining facility, kitchen, and servery is now at 100% design and is anticipated to move forward shortly. In addition, a STEM Labs upgrade plan is underway to renovate deteriorated and outdated labs. The project is in the design phase and will result in an appropriate and modern instructional facility for Queensborough Community College students.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1971	Owned Occupied:	525,508
Master Plan Amendment Approved:	2001	Owned Vacant:	0
Master Plan Projected FTES:	8,428	Leased/Temp:	41,188
Fall 2020 FTES:	8,629	Non-CUNY:	820
Master Plan Approved NASF:	728,339	Total NASF:	567,516
<b>State Senate District:</b>		<b>State Assembly District:</b>	<b>26</b>
<b>City Council District:</b>		<b>City Community Board:</b>	<b>Queens CB 11</b>





### BUILDING KEY

- A ADMINISTRATION / BUSINESS BUILDING / HOLOCAUST CENTER
- AC EAST BUILDING (FUTURE)
- BR BOILER ROOM
- C C BUILDING
- G KENNEDY HALL - GYMNASIUM
- H HUMANITIES BUILDING
- L KURT SCHMELLER LIBRARY
- M MEDICAL ARTS BUILDING
- OK OAKLAND BUILDING
- S SCIENCE BUILDING
- SU CAFETERIA BUILDING (STUDENT UNION)
- SV SERVICE BUILDING
- T TECHNOLOGY BUILDING
- TR1 TRAILER 1
- TR2 TRAILER 2
- T5 GARAGE
- W W BUILDING
- Y Y BUILDING
- Z Z BUILDING

### LEGEND

- EXISTING FACILITIES
- FUTURE FACILITIES
- TEMPORARY FACILITIES
- PROPERTY LINE



**QUEENSBOROUGH COMMUNITY COLLEGE**

# Queensborough Community College

## Five Year Capital Plan

Amounts in thousands/Projects in priority order

	FY 22-23		FY 23-24		FY 24-25		FY 25-26		FY 26-27		Five Year Need
Project Name	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Phase	Need	Total
Roof Reconstruction for Various Buildings	DC	\$3,400	C	\$11,300		\$0		\$0		\$0	\$14,700
Fire Alarms in Medical Arts/Technology Buildings	DC	\$1,600		\$0		\$0		\$0		\$0	\$1,600
Campus-Wide Windows Replacement Phase 1	DC	\$5,250		\$0		\$0		\$0		\$0	\$5,250
Kennedy Hall Gymnasium Ventilation and Air-Conditioning Systems	DCE	\$2,000	DCE	\$1,200	DCE	\$650		\$0		\$0	\$3,850
Kurt Schmeller Library Renovation	D	\$2,000	C	\$8,500	CE	\$1,500		\$0		\$0	\$12,000
<b>Capital Renewal</b>		<b>\$14,250</b>		<b>\$21,000</b>		<b>\$2,150</b>		<b>\$0</b>		<b>\$0</b>	<b>\$37,400</b>

City Share Five Year Total \$18,700

State Share Five Year Total \$18,700

## Project Descriptions: Capital Renewal

### Roof Reconstruction for Various Buildings

This project will replace all or portions of the roofs of the Gymnasium Building, Library, Humanities, Service Building, and Cafeteria/Student Union Building. Without these replacements, the buildings will continue to leak and suffer water damage, compromising equipment, and requiring areas for instructional and administrative uses to be taken off-line.

Total Project Cost	\$14,700
Prior Funding	\$0
Five-Year Need	\$14,700

Anticipated Completion:  
January 2023

### Fire Alarms in Medical Arts/Technology Buildings

This project will install a code-compliant and state-of-the-art fire alarm system in the Medical Arts and Technology buildings. The new fire alarm system will replace the outdated system for which parts are increasingly difficult to obtain. The replacement will prevent system failure and maintain code compliance for life safety.

Total Project Cost	\$3,600
Prior Funding	\$2,000
Five-Year Need	\$1,600

Anticipated Completion:  
September 2023

### Campus-Wide Windows Replacement Phase 1

The original windows throughout the campus are single-paned and cause significant loss of cooling and heating throughout the year. The frames have deteriorated significantly and are the source of constant air leaks and water penetration. Since the windows are beyond their useful life expectancy, they require replacement to reduce energy waste and comply with the current building energy code. An energy-efficient insulated window system with Low-E coatings and tempered glass as required by code will reduce energy costs and help maintain thermal comfort for students, faculty, staff, and campus communities.

Total Project Cost	\$5,250
Prior Funding	\$0
Five-Year Need	\$5,250

Anticipated Completion:  
June 2024

### **Kennedy Hall Gymnasium Ventilation and Air-Conditioning Systems**

Kennedy Hall was constructed with a heating and ventilation system, but no air conditioning. Adding air conditioning to the gymnasium will create a better environment for multiple varsity sports, core curriculum use, and use of the fitness center, weight room and yoga studio. It will increase rental and event scheduling opportunities within the college and from the surrounding community. The gymnasium served as an area Storm Evacuation Center during Superstorm Sandy when the college experienced the impact of a storm without the full complement of environmental controls.

Total Project Cost	\$3,850
Prior Funding	\$0
Five-Year Need	\$3,850

Anticipated Completion:  
March 2025

### **Kurt Schmeller Library Renovation**

This project intends to increase the library's use and flexibility by consolidating stack areas from several floors into high-density shelving systems to maximize storage capacity while creating opportunities to repurpose space for group study, shared research, and lounge areas. By coherently zoning usage and reorganization into functional neighborhoods in the library, wayfinding will be enhanced, migration of furniture will be minimized, and glass-partitioning will create collaborative seminar rooms. In addition to lighting, finishes, power, and data upgrades, library office space renovation will apply current University space standards using modular workstations.

Total Project Cost	\$12,000
Prior Funding	\$0
Five-Year Need	\$12,000

Anticipated Completion:  
January 2026

# Queensborough Community College

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

Projects in priority order	FY 22-23	
	Phase	Need
Kennedy Hall Gymnasium Locker and Shower Room Reconstruction	DC	\$3,150
ADA Restroom Upgrades Phase II	DC	\$2,000
Campuswide Backflow Prevention	DC	\$800
<b>City Reso-A Requests</b>		<b>\$5,950</b>

## Project Descriptions: Reso-A

### **Kennedy Hall Gymnasium Locker and Shower Room Reconstruction Phase: DC**

This project involves the design and reconstruction of non-compliant locker and shower areas in the Kennedy Hall Gymnasium. The work will include the reconfiguration of the toilet rooms, locker rooms and shower area to meet ADA standards as necessary to be compliant with the 2010 ADA standards. This project will also enhance the privacy in locker and shower areas to bring facilities into compliance with Title IX. In addition to improving accessibility, this project will also provide upgrades to the college's deteriorated lockers and showers that were originally built in 1967.

FY 2023 City Request:	\$3,150
State Match:	\$3,150
Anticipated Completion:	March 2025

### **ADA Restroom Upgrades Phase II Phase: DC**

Queensborough's buildings contain approximately 50 men's and women's restrooms which have limited accessibility. This second phase of work continues beyond the library to additional campus buildings, renovating bathroom facilities to ensure ADA compliance, replacing deteriorating fixtures, stalls, mirrors, air supply and exhaust adjustments, and the installation of new energy-efficient lighting.

FY 2023 City Request:	\$2,000
State Match:	\$2,000
Anticipated Completion:	March 2024

### **Campuswide Backflow Prevention Phase: DC**

This project will install backflow prevention devices and water meters at the points where Queensborough Community College connects with the NYC water system. The NYC Department of Environmental Protection requires the College to provide backflow prevention devices at each point at which the College connects to the NYC water main distribution network. Backflow prevention devices prevent contaminated water or chemicals from flowing back into the public drinking water supply system.

FY 2023 City Request:	\$800
State Match:	\$800
Anticipated Completion:	March 2025





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## City Reso-A Requests FY 2023

Amounts in thousands	FY 2023
Roof Replacement	\$5,000
Hunter College Campus Schools Athletics	\$500
Phase II HVAC Upgrades	\$15,000
Hunter Campus Schools Expansion - Glass Box	\$500
<b>City Reso-A Request Total</b>	<b>\$21,000</b>

## Statement and Statistics

Director Lisa Siegmann

The Hunter College Campus Schools consist of Hunter College Elementary School (grades K-6) and Hunter College High School (grades 7-12) with approximately 340 and 1,200 students enrolled, respectively. The schools are publicly funded, chartered by the Board of Trustees of the City University of New York, and administered by Hunter College. They are coeducational laboratory schools for gifted students.

The Hunter College Campus Schools are committed to serving a gifted student body and strive to reflect the city they serve by admitting and educating a population of students who are culturally, socio-economically, and ethnically diverse. The elementary program admits students from Manhattan only, whereas the high school admits students from each of the City of New York's five boroughs. The schools are a model for urban gifted education, combining excellence and equity, and serving as a catalyst for change in New York City and the nation.

In order to provide our students with a comprehensive educational experience, Hunter College Campus Schools is currently faced with a shortage of space. Aging infrastructure, particularly roofs and mechanical systems, poses daily operational challenges, and energy-efficient lighting could reduce expenses. Design is currently underway to add 4000 SF to the campus with a Glass Box Addition. Construction is underway to upgrade the locker rooms and replace the boiler and upgrade the fire alarm system.

Master Plan/Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	N/A	Owned Occupied:	0
Master Plan Amendment Approved:	N/A	Owned Vacant:	0
Master Plan Projected FTES:	0	Leased/Temp:	0
Fall 2020 FTES:	0	Non-CUNY:	0
Master Plan Approved NASF:	0	Total NASF:	0
<b>State Senate District:</b>	<b>28</b>	<b>State Assembly District:</b>	<b>68</b>
<b>City Council District:</b>	<b>4</b>	<b>City Community Board:</b>	<b>Manhattan CB 8</b>





## BUILDING KEY

CS CAMPUS SCHOOL BUILDING

## LEGEND

EXISTING  
FACILITIES



PROPERTY LINE



HUNTER COLLEGE CAMPUS SCHOOL

# Hunter College Campus Schools

## City Reso-A Requests (City Council and Borough Presidents)

Amounts in thousands

FY 22-23		
Projects in priority order	Phase	Need
Roof Replacement	DCE	\$5,000
Hunter College Campus Schools Athletics	DC	\$500
Phase II HVAC Upgrades	DCE	\$15,000
Hunter Campus Schools Expansion - Glass Box	C	\$500
<b>City Reso-A Requests</b>		<b>\$21,000</b>

## Project Descriptions: Reso-A

### Roof Replacement Phase: DCE

This project will replace the Campus School's existing 40,000sf built-up roof by removing the existing worn out unit, which is beyond its useful life. By stripping the existing built-up system down to the concrete deck and replacing it with a moisture-activated waterproofing compound - the completed project will serve to protect our capital assets within the campus and comply with all codes - to include higher energy efficiency and reduce maintenance costs.

FY 2023 City Request: \$5,000

Anticipated Completion:  
June 2024

### Hunter College Campus Schools Athletics Phase: DC

This project will expand the yoga room utilizing an adjacent area currently used as a storage area. Other general upgrades to the yoga room's furniture, fixtures, and equipment will also be included.

FY 2023 City Request: \$500

Anticipated Completion:  
June 2024

### Phase II HVAC Upgrades Phase: DCE

This project involves HVAC upgrades to duct outside air to all unit ventilators and provide new air handling units, ductwork, and dampers. This includes, but is not limited to, hazardous materials abatement. This work may include additional tie-ins to the fire alarm system.

FY 2023 City Request: \$15,000

Anticipated Completion:  
June 2025

## Hunter Campus Schools Expansion - Glass Box Phase: C

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The project will create a glass-walled addition to the campus school building's western facade that will partially extend over the playground below. It will add approximately 4,000 square feet of space to the building, which dates back to 1967 and was designed to emulate the armory which once occupied this site. As a result, the school's heavy brick walls create dark, overcrowded interiors. This addition will fulfill two basic needs: bring light into structure and add flexible instructional space for group study. The project has received \$400,000 from the City Council, \$100,000 from the borough president, and significant philanthropic contributions.

FY 2023 City Request:

\$500

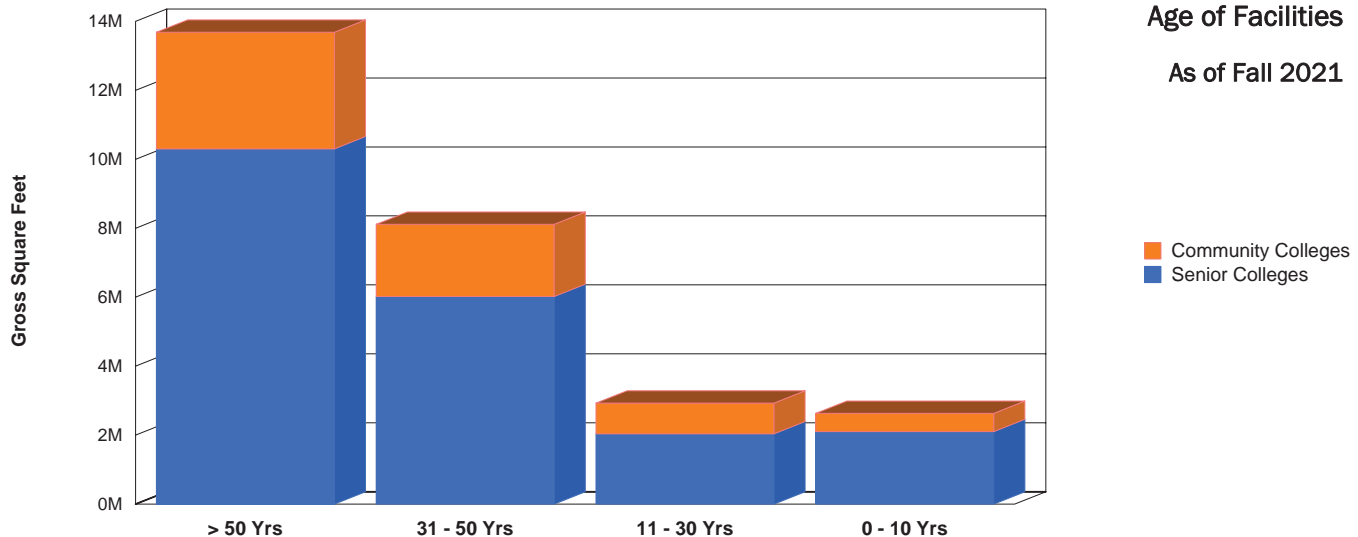
Anticipated Completion:  
June 2025



## University Statistics

### Square Feet Summary by College - As of Fall 2021

	Total # of Buildings	CUNY NASF	Non-CUNY NASF	Total NASF	Total GSF
<b>Senior Colleges</b>					
Baruch	8	883,118	0	883,118	1,580,577
Brooklyn	18	1,414,616	12,303	1,426,919	2,478,758
City College	19	1,609,154	77,726	1,686,880	3,178,268
CUNY Law	1	127,843	0	127,843	214,599
CUNY SLUS	1	15,071	0	15,071	25,786
Graduate Center	2	491,615	0	491,615	822,682
Honors College	1	12,531	0	12,531	24,096
Hunter	16	1,465,210	114,749	1,579,959	2,824,063
John Jay	5	785,009	41,444	826,453	1,461,292
Lehman	19	846,694	35,638	882,332	1,594,577
Medgar Evers	7	310,877	5,400	316,277	570,861
NYC College of Technology	10	759,454	11,881	771,335	1,395,314
Queens	46	1,421,057	13,321	1,434,378	2,551,447
School of Journalism	1	28,080	0	28,080	51,112
School of Profess. Studies	2	43,139	0	43,139	71,667
School of Public Health	1	28,796	0	28,796	48,400
Staten Island	26	761,783	1,129	762,912	1,387,278
York	7	502,173	26,106	528,279	931,585
<b>Total Senior Colleges</b>	<b>190</b>	<b>11,506,220</b>	<b>339,697</b>	<b>11,845,917</b>	<b>21,212,362</b>
<b>Community Colleges</b>					
BMCC	6	769,808	0	769,808	1,382,660
Bronx	35	735,777	511	736,288	1,343,420
Guttman	1	42,508	0	42,508	74,189
Hostos	12	429,399	2,029	431,428	745,806
Kingsborough	26	730,803	84,933	815,736	1,305,774
LaGuardia	4	1,059,412	12,559	1,071,971	1,721,038
Queensborough	19	574,340	820	575,160	953,489
<b>Total Community Colleges</b>	<b>103</b>	<b>4,342,047</b>	<b>100,852</b>	<b>4,442,899</b>	<b>7,526,376</b>
<b>Total University</b>	<b>293</b>	<b>15,848,267</b>	<b>440,549</b>	<b>16,288,816</b>	<b>28,738,738</b>



Source: Data obtained from CUNY Facilities Inventory Database - October 2021

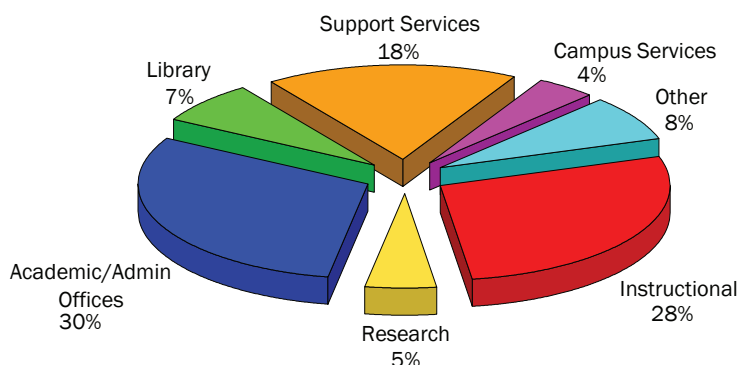
CUNY NASF (Net Assignable Sq.Ft.): includes all assignable space, including vacant/unassigned

Non-CUNY NASF (Net Assignable Sq.Ft.): CUNY maintained space occupied by non-CUNY functions (DOE schools, DASNY offices, community uses)

GSF: Gross Square Feet

## Summary of Net Assignable Square Feet

As of Fall 2021



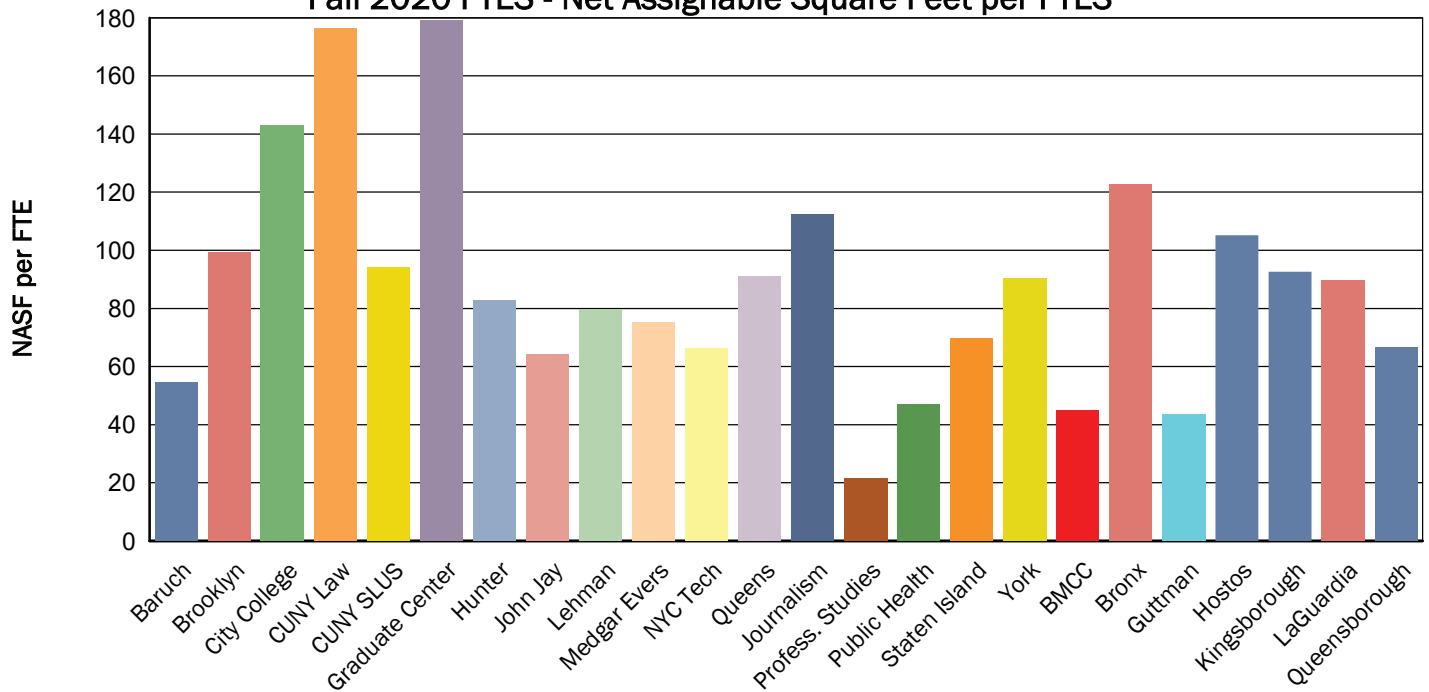
	Instruct. NASF	Research NASF	Academic/ Admin. Offices NASF	Library NASF	Other NASF	Campus Total
<b>Senior Colleges</b>						
Baruch	217,261	8,053	351,874	80,654	225,276	883,118
Brooklyn	388,262	106,575	386,603	163,403	382,076	1,426,919
City College	443,032	267,784	444,241	152,269	379,554	1,686,880
CUNY Law	33,736	0	51,236	14,074	28,797	127,843
CUNY SLUS	5,805	0	9,266	0	0	15,071
Graduate Center	35,832	110,623	202,067	55,585	87,508	491,615
Honors College	3,174	0	3,281	0	6,076	12,531
Hunter	333,462	99,104	386,563	94,289	666,541	1,579,959
John Jay	174,771	6,862	295,548	53,428	295,844	826,453
Lehman	225,667	40,944	228,860	73,056	313,805	882,332
Medgar Evers	96,759	6,385	120,414	24,998	67,721	316,277
NYC College of Technology	391,220	1,331	214,599	38,912	125,273	771,335
Queens	363,679	108,906	421,984	146,496	393,313	1,434,378
School of Journalism	12,365	0	12,256	824	2,635	28,080
School of Profess. Studies	13,246	0	26,297	148	3,448	43,139
School of Public Health	9,060	0	19,736	0	0	28,796
Staten Island	198,908	38,188	205,220	60,489	260,107	762,912
York	149,103	14,764	141,774	46,513	176,125	528,279
<b>Total Senior Colleges</b>	<b>3,095,342</b>	<b>809,519</b>	<b>3,521,819</b>	<b>1,005,138</b>	<b>3,414,099</b>	<b>11,845,917</b>
<b>Community Colleges</b>						
BMCC	305,765	336	257,188	34,670	171,849	769,808
Bronx	258,834	799	224,302	31,247	221,106	736,288
Guttman	15,335	0	18,245	5,423	3,505	42,508
Hostos	105,548	0	187,089	15,813	122,978	431,428
Kingsborough	243,415	0	210,195	39,612	322,514	815,736
LaGuardia	260,230	4,735	357,447	41,452	408,107	1,071,971
Queensborough	232,075	4,355	148,082	24,908	165,740	575,160
<b>Total Community Colleges</b>	<b>1,421,202</b>	<b>10,225</b>	<b>1,402,548</b>	<b>193,125</b>	<b>1,415,799</b>	<b>4,442,899</b>
<b>Total University</b>	<b>4,516,544</b>	<b>819,744</b>	<b>4,924,367</b>	<b>1,198,263</b>	<b>4,829,898</b>	<b>16,288,816</b>

**Notes:** NASF - Net Assignable Sq.Ft.

Other NASF - includes total NASF for Student/Faculty Services, Physical Education, Instructional Resources, Data Processing, Assembly, unassigned and Non-CUNY spaces.



Fall 2020 FTES - Net Assignable Square Feet per FTES



	FTE Students	NASF Square Feet	NASF SqFt per FTE	Classrm SqFt	Classrm SqFt per FTE	Lab SqFt	Lab SqFt per FTE
<b>Senior Colleges</b>							
Baruch	16,161	883,118	55	124,041	7.7	79,284	4.9
Brooklyn	14,377	1,426,919	99	123,230	8.6	272,285	18.9
City College	11,795	1,686,880	143	128,705	10.9	425,106	36.0
CUNY Law	725	127,843	176	18,514	25.5	7,434	10.3
CUNY SLUS	160	15,071	94	5,017	31.4	656	4.1
Graduate Center	2,746	491,615	179	21,051	7.7	51,463	18.7
Honors College *	0	12,531	0	2,206	0.0	678	0.0
Hunter	19,093	1,579,959	83	130,716	6.8	224,963	11.8
John Jay	12,848	826,453	64	96,027	7.5	52,712	4.1
Lehman	11,094	882,332	80	85,673	7.7	124,708	11.2
Medgar Evers	4,205	316,277	75	46,454	11.0	44,698	10.6
NYC College of Technology	11,648	771,335	66	111,755	9.6	219,395	18.8
Queens	15,771	1,434,378	91	161,828	10.3	234,294	14.9
School of Journalism	250	28,080	112	5,402	21.6	4,684	18.7
School of Profess. Studies	1,996	43,139	22	12,702	6.4	0	0.0
School of Public Health	614	28,796	47	7,048	11.5	1,041	1.7
Staten Island	10,923	762,912	70	70,130	6.4	130,762	12.0
York	5,853	528,279	90	62,102	10.6	74,508	12.7
<b>Total Senior Colleges</b>	<b>140,259</b>	<b>11,845,917</b>	<b>84</b>	<b>1,212,601</b>	<b>8.6</b>	<b>1,948,671</b>	<b>13.9</b>
<b>Community Colleges</b>							
BMCC	17,172	769,808	45	184,348	10.7	95,135	5.5
Bronx	5,993	736,288	123	132,060	22.0	82,478	13.8
Guttman	977	42,508	44	12,227	12.5	2,795	2.9
Hostos	4,103	431,428	105	57,802	14.1	34,169	8.3
Kingsborough	8,802	815,736	93	116,997	13.3	95,102	10.8
LaGuardia	11,938	1,071,971	90	125,149	10.5	119,549	10.0
Queensborough	8,629	575,160	67	98,639	11.4	108,155	12.5
<b>Total Community Colleges</b>	<b>57,614</b>	<b>4,442,899</b>	<b>77</b>	<b>727,222</b>	<b>12.6</b>	<b>537,383</b>	<b>9.3</b>
<b>Total University</b>	<b>197,873</b>	<b>16,288,816</b>	<b>82</b>	<b>1,939,823</b>	<b>9.8</b>	<b>2,486,054</b>	<b>12.6</b>

FTES = Full Time Equivalent Student. FTE data is from Institutional Research Report ENRL-0006 for Fall 2020.

\* Macaulay Honors College FTES are reported with the student's enrolled college.





