

FY 2023 Budget Allocation City University of New York

Bronx Community College

City University of New York FY2023 Budget City Budget Allocation Summary

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(Figures iii \$000)		FY2023 Budget
State Aid		237,005
City Support		561,909
Tuition and Fee Reve	nue	386,400
State New Faculty Fu	nding	3,453
Total Resources		1,188,768
BMCC		136,195
Bronx CC		77,372
Guttman CC		18,694
Hostos CC		55,219
Kingsborough CC		84,773
LaGuardia CC		108,285
Queensborough CC		90,317
Total Community Co	lleges	570,854
System Office		3,416
Academic and Collabo	orative Programs	62,169
ASAP		79,447
Building Rentals		38,042
Energy		26,103
Fringe Benefits		313,449
State Funded Program	ns	5,880
Revenue Appropriatio	n Shortfall	88,936
Subtotal Centrally M	anaged Programs	614,025
Total University Man	agement	617,441
Total University		1,188,295
Resources O/(U) Pro	jection / Allocation	472

City University of New York FY2023 ARPA MSI Plan Summary

						Faculty	Information	
	Student Support			Mental Health	Online Program	Professional	Technology	
	and Retention	Reopening	Revenue Loss	Services	Development	Development	Costs	Total
Baruch College	-	50,000	-	-	-	-	128,891	178,891
Brooklyn College	-	16,499	178,385	-	-	-	-	194,884
City College	458,000	42,000	1,365,316	-	-	-	1,200,000	3,065,316
Hunter College	=	46,464	3,828,068	-	-	-	-	3,874,532
John Jay College	3,054,254	55,000	-	-	-	-	-	3,109,254
Lehman College	-	19,128	2,743,912	-	-	-	-	2,763,040
Medgar Evers College	410,000	123,406	425,000	-	200,000	100,000	50,000	1,308,406
NYC College of Technology	320,958	120,500	1,021,416	210,000	21,700	120,200	1,131,932	2,946,706
Queens College	-	32,203	3,362,369	-	-	-	-	3,394,572
College of Staten Island	2,534,379	19,454	-	-	-	-	-	2,553,833
York College	500,000	250,000	1,600,000	270,574	50,000	50,000	250,000	2,970,574
Borough of Manhattan CC	-	616,212	4,362,104	250,000	-	-	-	5,228,316
Bronx CC	300,000	14,376	408,709	-	-	485,624	700,000	1,908,709
Guttman CC	=	2,500	117,952	76,500	-	-	-	196,952
LaGuardia CC	-	70,000	2,485,352	134,690	-	-	-	2,690,042
Queensborough CC	1,024,398	230,000	300,000	40,000	100,000	100,000	500,000	2,294,398
Total	8,601,989	1,707,742	22,198,583	981,764	371,700	855,824	3,960,823	38,678,425

City University of New York
FY2023 Initial Budget Allocation
Community Colleges
Budget Summary (\$000)

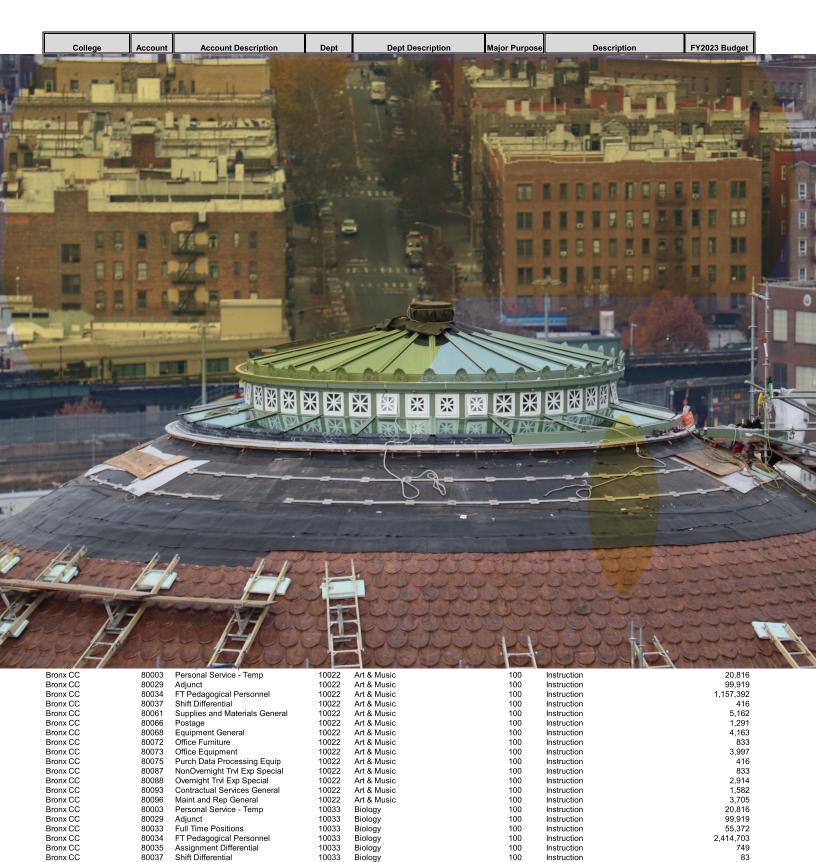
	FY2022 Base Budget	City Restorations	Base Budget Adjustments	FY2023 Base Budget	FY2023 Model Allocation	FY2023 Initial Tax Levy Allocation	Projected Allocations Outside Operating Budget	Total Projected Tax-Levy Operating Budget
Borough of Manhattan CC	38,573	16,697	(12,224)	43,046	93,149	136,195	85,278	221,472
Bronx CC	15,186	8,648	(1,748)	22,086	55,286	77,372	46,849	124,221
Guttman CC	16,602	1,976	115	18,694	-	18,694	9,182	27,876
Hostos CC	11,298	6,230	(1,898)	15,630	39,589	55,219	34,323	89,542
Kingsborough CC	8,141	9,432	(1,783)	15,790	68,983	84,773	57,521	142,294
LaGuardia CC	25,794	12,278	(4,647)	33,425	74,860	108,285	64,396	172,681
Queensborough CC	19,816	10,143	(5,183)	24,776	65,541	90,317	57,218	147,535
College Total	135,410	65,404	(27,368)	173,447	397,407	570,854	354,766	925,620

FY2023 Operating Budget Allocation

City University of New York

Line Item Detail

CUNY Bronx Community College



Biology Biology Biology

Biology

Biology Biology

Biology

Biology

10033 10033

10033

10033

10033

10033

10033

10033

Backpay Prior Years
Supplies and Materials General

Off Svc Membership Dues Fees

Med Surgical and Lab Supply

Overnight Trvl Exp Special

Maint and Rep General

Contractual Services General

Office Furniture

80043 80061

80064

80072

80080

80088

80093

80096

Bronx CC Bronx CC

Bronx CC

Bronx CC Bronx CC Bronx CC

Bronx CC

Bronx CC

2,498 3,747

66,612

1,665

416

416

45,380

1,249

Instruction Instruction

Instruction

Instruction

Instruction

Instruction

Instruction

Instruction

100 100

100

100

100

100

100

College	Account	Account Description	Dept	Dept Description	Major Purpose		FY2023 Budget
Bronx CC	80104	Transportation Expenditures	10033	Biology	100	Instruction	583
Bronx CC Bronx CC	80003 80029	Personal Service - Temp Adjunct	10042 10042	Business Administration Business Administration	100 100	Instruction Instruction	20,816 91,592
Bronx CC	80033	Full Time Positions	10042	Business Administration	100	Instruction	56,288
Bronx CC	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction	1,273,964
Bronx CC	80037	Shift Differential	10042	Business Administration	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10042	Business Administration	100	Instruction	2,331
Bronx CC	80072	Office Furniture	10042	Business Administration	100	Instruction	416
Bronx CC Bronx CC	80073 80087	Office Equipment NonOvernight Trvl Exp Special	10042 10042	Business Administration Business Administration	100 100	Instruction Instruction	1,249 833
Bronx CC	80088	Overnight Trvl Exp Special	10042	Business Administration	100	Instruction	7,910
Bronx CC	80106	Training Prgm City Employees	10042	Business Administration	100	Instruction	1,082
Bronx CC	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	104,082
Bronx CC	80029	Adjunct	10051	Chemistry	100	Instruction	124,898
Bronx CC	80033	Full Time Positions	10051	Chemistry	100	Instruction	23,314
Bronx CC	80034	FT Pedagogical Personnel Assignment Differential	10051	Chemistry	100 100	Instruction	1,575,385 749
Bronx CC Bronx CC	80035 80037	Shift Differential	10051 10051	Chemistry Chemistry	100	Instruction Instruction	83
Bronx CC	80041	Overtime	10051	Chemistry	100	Instruction	833
Bronx CC	80043	Backpay Prior Years	10051	Chemistry	100	Instruction	8,327
Bronx CC	80061	Supplies and Materials General	10051	Chemistry	100	Instruction	3,913
Bronx CC	80064	Med Surgical and Lab Supply	10051	Chemistry	100	Instruction	24,480
Bronx CC	80072	Office Furniture	10051	Chemistry	100	Instruction	416
Bronx CC Bronx CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	10051 10051	Chemistry Chemistry	100 100	Instruction Instruction	416 83
Bronx CC	80088	Overnight Tryl Exp Special	10051	Chemistry	100	Instruction	1,249
Bronx CC	80093	Contractual Services General	10051	Chemistry	100	Instruction	2,498
Bronx CC	80097	Office Equipment Maintenance	10051	Chemistry	100	Instruction	916
Bronx CC	80104	Transportation Expenditures	10051	Chemistry	100	Instruction	167
Bronx CC	80106	Training Prgm City Employees	10051	Chemistry	100	Instruction	351
Bronx CC Bronx CC	80003 80029	Personal Service - Temp Adjunct	10060 10060	Communications Communications	100 100	Instruction Instruction	29,709 329,291
Bronx CC	80033	Full Time Positions	10060	Communications	100	Instruction	77,688
Bronx CC	80034	FT Pedagogical Personnel	10060	Communications	100	Instruction	1,286,454
Bronx CC	80036	Longevity Differential	10060	Communications	100	Instruction	833
Bronx CC	80037	Shift Differential	10060	Communications	100	Instruction	83
Bronx CC	80041	Overtime	10060	Communications	100	Instruction	1,665
Bronx CC Bronx CC	80043 80061	Backpay Prior Years Supplies and Materials General	10060 10060	Communications Communications	100 100	Instruction Instruction	2,498 11,324
Bronx CC	80068	Equipment General	10060	Communications	100	Instruction	1,249
Bronx CC	80072	Office Furniture	10060	Communications	100	Instruction	4,163
Bronx CC	80073	Office Equipment	10060	Communications	100	Instruction	416
Bronx CC	80078	Other Serv and Charges General	10060	Communications	100	Instruction	833
Bronx CC	88008	Overnight Trvl Exp Special	10060	Communications	100	Instruction	4,163
Bronx CC Bronx CC	80093 80113	Contractual Services General Fixed Charges General	10060 10060	Communications Communications	100 100	Instruction Instruction	1,249 6,661
Bronx CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	20,816
Bronx CC	80029	Adjunct	10105	English Language/Literature	100	Instruction	166,531
Bronx CC	80033	Full Time Positions	10105	English Language/Literature	100	Instruction	36,637
Bronx CC	80034	FT Pedagogical Personnel	10105	English Language/Literature	100	Instruction	1,850,783
Bronx CC	80037	Shift Differential	10105	English Language/Literature	100	Instruction	250
Bronx CC Bronx CC	80041 80061	Overtime Supplies and Materials General	10105 10105	English Language/Literature English Language/Literature	100 100	Instruction Instruction	250 2,498
Bronx CC	80072	Office Furniture	10105	English Language/Literature	100	Instruction	2,082
Bronx CC	80080	Off Svc Membership Dues Fees	10105	English Language/Literature	100	Instruction	416
Bronx CC	80088	Overnight Trvl Exp Special	10105	English Language/Literature	100	Instruction	5,412
Bronx CC	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	20,816
Bronx CC Bronx CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction	83,266
Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10134 10134	Health & Physical Education Health & Physical Education	100 100	Instruction Instruction	82,433 947,563
Bronx CC	80037	Shift Differential	10134	Health & Physical Education	100	Instruction	83
Bronx CC	80039	Holiday Pay	10134	Health & Physical Education	100	Instruction	416
Bronx CC	80041	Overtime	10134	Health & Physical Education	100	Instruction	83
Bronx CC	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction	833
Bronx CC Bronx CC	80061 80064	Supplies and Materials General Med Surgical and Lab Supply	10134	Health & Physical Education	100 100	Instruction	7,161 1 166
Bronx CC Bronx CC	80064 80068	Equipment General	10134 10134	Health & Physical Education Health & Physical Education	100	Instruction Instruction	1,166 2,498
Bronx CC	80078	Other Serv and Charges General	10134	Health & Physical Education	100	Instruction	833
Bronx CC	80080	Off Svc Membership Dues Fees	10134	Health & Physical Education	100	Instruction	167
Bronx CC	80088	Overnight Trvl Exp Special	10134	Health & Physical Education	100	Instruction	833
Bronx CC	80096	Maint and Rep General	10134	Health & Physical Education	100	Instruction	5,829
Bronx CC	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction	167
Bronx CC Bronx CC	80107 80003	Maint Oper of Infrastructure Personal Service - Temp	10134 10148	Health & Physical Education History & Contemporary Civil	100 100	Instruction Instruction	1,332 20,816
Bronx CC	80029	Adjunct	10148	History & Contemporary Civil	100	Instruction	87,429
Bronx CC	80033	Full Time Positions	10148	History & Contemporary Civil	100	Instruction	40,800
Bronx CC	80034	FT Pedagogical Personnel	10148	History & Contemporary Civil	100	Instruction	1,082,453
Bronx CC	80037	Shift Differential	10148	History & Contemporary Civil	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10148	History & Contemporary Civil	100	Instruction	833
Bronx CC Bronx CC	80068 80088	Equipment General Overnight Trvl Exp Special	10148 10148	History & Contemporary Civil History & Contemporary Civil	100 100	Instruction Instruction	83 2,914
Bronx CC	80104	Transportation Expenditures	10148	History & Contemporary Civil	100	Instruction	42
Bronx CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	20,816
Bronx CC	80029	Adjunct	10195	Mathematics	100	Instruction	262,287
Bronx CC	80033	Full Time Positions	10195	Mathematics	100	Instruction	68,694
Bronx CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	2,797,724
Bronx CC	80037 80041	Shift Differential	10195 10195	Mathematics Mathematics	100 100	Instruction	250 416
Bronx CC Bronx CC	80041 80043	Overtime Backpay Prior Years	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction	416 833
Bronx CC	80076	Books Other	10195	Mathematics	100	Instruction	167
Bronx CC	80080	Off Svc Membership Dues Fees	10195	Mathematics	100	Instruction	1,249
Bronx CC	88008	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction	1,249

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2023 Budget
Bronx CC Bronx CC	80096 80003	Maint and Rep General Personal Service - Temp	10195 10204	Mathematics Modern Languages & Literatures	100 100	Instruction Instruction	416 20,816
Bronx CC	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	83,266
Bronx CC	80033	Full Time Positions	10204	Modern Languages & Literatures	100	Instruction	40,800
Bronx CC	80034 80037	FT Pedagogical Personnel	10204	Modern Languages & Literatures	100	Instruction	874,289
Bronx CC Bronx CC	80061	Shift Differential Supplies and Materials General	10204 10204	Modern Languages & Literatures Modern Languages & Literatures	100 100	Instruction Instruction	83 833
Bronx CC	80068	Equipment General	10204	Modern Languages & Literatures	100	Instruction	416
Bronx CC	80072	Office Furniture	10204	Modern Languages & Literatures	100	Instruction	833
Bronx CC Bronx CC	80073 80078	Office Equipment Other Serv and Charges General	10204 10204	Modern Languages & Literatures Modern Languages & Literatures	100 100	Instruction Instruction	416 1,665
Bronx CC	80088	Overnight Trvl Exp Special	10204	Modern Languages & Literatures	100	Instruction	2,498
Bronx CC	80003	Personal Service - Temp	10211	Nursing	100	Instruction	37,470
Bronx CC Bronx CC	80029	Adjunct	10211	Nursing	100	Instruction	104,082
Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10211 10211	Nursing Nursing	100 100	Instruction Instruction	88,262 1,248,984
Bronx CC	80037	Shift Differential	10211	Nursing	100	Instruction	83
Bronx CC	80041	Overtime	10211	Nursing	100	Instruction	416
Bronx CC Bronx CC	80043 80061	Backpay Prior Years Supplies and Materials General	10211 10211	Nursing Nursing	100 100	Instruction Instruction	4,163 1,665
Bronx CC	80064	Med Surgical and Lab Supply	10211	Nursing	100	Instruction	2,415
Bronx CC	80066	Postage	10211	Nursing	100	Instruction	83
Bronx CC	80078	Other Serv and Charges General	10211	Nursing	100	Instruction	9,825
Bronx CC Bronx CC	80080 80087	Off Svc Membership Dues Fees NonOvernight Trvl Exp Special	10211 10211	Nursing Nursing	100 100	Instruction Instruction	2,082 416
Bronx CC	80088	Overnight Trvl Exp Special	10211	Nursing	100	Instruction	3,747
Bronx CC	80093	Contractual Services General	10211	Nursing	100	Instruction	833
Bronx CC Bronx CC	80102 80003	Cleaning Services Personal Service - Temp	10211 10230	Nursing Physics & Engineering	100 100	Instruction Instruction	1,665 104,082
Bronx CC	80029	Adjunct	10230	Physics & Engineering Physics & Engineering	100	Instruction	124,898
Bronx CC	80033	Full Time Positions	10230	Physics & Engineering	100	Instruction	27,478
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel	10230	Physics & Engineering	100 100	Instruction	1,161,555
Bronx CC	80043	Shift Differential Backpay Prior Years	10230 10230	Physics & Engineering Physics & Engineering	100	Instruction Instruction	83 833
Bronx CC	80061	Supplies and Materials General	10230	Physics & Engineering	100	Instruction	4,996
Bronx CC	80064	Med Surgical and Lab Supply	10230	Physics & Engineering	100	Instruction	3,331
Bronx CC Bronx CC	80068 80072	Equipment General Office Furniture	10230 10230	Physics & Engineering Physics & Engineering	100 100	Instruction Instruction	1,749 749
Bronx CC	80073	Office Equipment	10230	Physics & Engineering	100	Instruction	2,914
Bronx CC	80076	Books Other	10230	Physics & Engineering	100	Instruction	1,249
Bronx CC	80088	Overnight Trvl Exp Special	10230	Physics & Engineering	100	Instruction	2,331
Bronx CC Bronx CC	80104 80003	Transportation Expenditures Personal Service - Temp	10230 10280	Physics & Engineering Social Science	100 100	Instruction Instruction	208 20,816
Bronx CC	80029	Adjunct	10280	Social Science	100	Instruction	99,919
Bronx CC	80033	Full Time Positions	10280	Social Science	100	Instruction	58,286
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel Shift Differential	10280 10280	Social Science Social Science	100 100	Instruction Instruction	1,990,048 83
Bronx CC	80041	Overtime	10280	Social Science	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	1,915
Bronx CC	80064	Med Surgical and Lab Supply	10280	Social Science	100	Instruction	1,416
Bronx CC Bronx CC	80072 80080	Office Furniture Off Svc Membership Dues Fees	10280 10280	Social Science Social Science	100 100	Instruction Instruction	167 918
Bronx CC	80088	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	7,088
Bronx CC	80104	Transportation Expenditures	10280	Social Science	100	Instruction	42
Bronx CC Bronx CC	80003 80003	Personal Service - Temp Personal Service - Temp	10285 10285	Special Education Special Education	100 100	Instruction Instruction	37,470 62,449
Bronx CC	80029	Adjunct	10285	Special Education	100	Instruction	91,592
Bronx CC	80033	Full Time Positions	10285	Special Education	100	Instruction	56,621
Bronx CC	80034	FT Pedagogical Personnel	10285	Special Education Special Education	100	Instruction Instruction	1,074,126
Bronx CC Bronx CC	80037 80041	Shift Differential Overtime	10285 10285	Special Education	100 100	Instruction	916 83
Bronx CC	80061	Supplies and Materials General	10285	Special Education	100	Instruction	1,832
Bronx CC	80061	Supplies and Materials General	10285	Special Education	100	Instruction	4,163
Bronx CC Bronx CC	80080 80088	Off Svc Membership Dues Fees Overnight Trvl Exp Special	10285 10285	Special Education Special Education	100 100	Instruction Instruction	416 4,996
Bronx CC	80088	Overnight Trvl Exp Special	10285	Special Education	100	Instruction	6,858
Bronx CC	80091	Finan Assist College Students	10285	Special Education	100	Instruction	9,296
Bronx CC Bronx CC	80106 80003	Training Prgm City Employees Personal Service - Temp	10285 10387	Special Education Dean Of Faculty	100 100	Instruction Instruction	1,332 104,082
Bronx CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	4,163
Bronx CC	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	200,152
Bronx CC	80033	Full Time Positions FT Pedagogical Personnel	10395	VP For Student Affairs	300 300	Student Services	275,609
Bronx CC Bronx CC	80034 80035	Assignment Differential	10395 10395	VP For Student Affairs VP For Student Affairs	300	Student Services Student Services	843,481 41,633
Bronx CC	80037	Shift Differential	10395	VP For Student Affairs	300	Student Services	83
Bronx CC	80041	Overtime	10395	VP For Student Affairs	300	Student Services	2,914
Bronx CC Bronx CC	80105 80003	Day Care of Children Personal Service - Temp	60021 65013	Center, Child Care Collaborative Prog In Schools.	300 100	Student Services Instruction	186,481 8,327
Bronx CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	83,266
Bronx CC	80029	Adjunct	65014	College Discovery	302	College Discovery	8,327
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel Shift Differential	65014 65014	College Discovery College Discovery	302 302	College Discovery College Discovery	383,022 83
Bronx CC	8003 <i>1</i> 80061	Supplies and Materials General	65014	College Discovery College Discovery	302	College Discovery	9,657
Bronx CC	80073	Office Equipment	65014	College Discovery	302	College Discovery	3,972
Bronx CC	80076	Books Other	65014	College Discovery	302	College Discovery	999
Bronx CC Bronx CC	80077 80085	Library Books Advertising	65014 65014	College Discovery College Discovery	302 302	College Discovery College Discovery	83 1,132
Bronx CC	80088	Overnight Trvl Exp Special	65014	College Discovery	302	College Discovery	3,164
Bronx CC	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	117
Bronx CC Bronx CC	80093 80098	Contractual Services General Data Processing Equip Maint	65014 65014	College Discovery College Discovery	302 302	College Discovery College Discovery	8,202 525
Bronx CC	80104	Transportation Expenditures	65014	College Discovery	302	College Discovery	104
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College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2023 Budget
Bronx CC	80003 80029	Personal Service - Temp	65017	College Now Program	100 100	Instruction	41,633
Bronx CC Bronx CC	80029 80034	Adjunct FT Pedagogical Personnel	65017 65017	College Now Program College Now Program	100	Instruction Instruction	41,633 83,266
Bronx CC	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	9,159
Bronx CC	80072	Office Furniture	65017	College Now Program	100	Instruction	416
Bronx CC Bronx CC	80073 80077	Office Equipment Library Books	65017 65017	College Now Program College Now Program	100 100	Instruction	250 6,411
Bronx CC	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)	100	Instruction Instruction	166,531
Bronx CC	80029	Adjunct	65021	Coordinated UG Education (CUE)	253	Organized Activities	1,249
Bronx CC	80029	Adjunct	65021	Coordinated UG Education (CUE)	100	Instruction	208,164
Bronx CC Bronx CC	80037 80041	Shift Differential Overtime	65021 65021	Coordinated UG Education (CUE) Coordinated UG Education (CUE)	100 100	Instruction Instruction	1,249 83
Bronx CC	80041	Backpay Prior Years	65021	Coordinated UG Education (CUE)	100	Instruction	833
Bronx CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	183,184
Bronx CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	86,389
Bronx CC Bronx CC	80029 80034	Adjunct FT Pedagogical Personnel	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	128,229 423,236
Bronx CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	504,590
Bronx CC	80035	Assignment Differential	65068	Language Immersion Program	100	Instruction	3,830
Bronx CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	833
Bronx CC Bronx CC	80041 80043	Overtime Backpay Prior Years	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	416 4,163
Bronx CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	4,163
Bronx CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	5,720
Bronx CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	8,327
Bronx CC Bronx CC	80072 80073	Office Furniture Office Equipment	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	942 833
Bronx CC	80076	Books Other	65068	Language Immersion Program	100	Instruction	833
Bronx CC	80029	Adjunct	65069	Language Reading Program	100	Instruction	16,653
Bronx CC	80003	Personal Service - Temp	65109 65100	Special Serv In Ed=	100	Instruction	49,959
Bronx CC Bronx CC	80037 80061	Shift Differential Supplies and Materials General	65109 65120	Special Serv In Ed= Workforce Development Initiat	100 100	Instruction Instruction	416 1,665
Bronx CC	80085	Advertising	65120	Workforce Development Initiat	100	Instruction	833
Bronx CC	80087	NonOvernight Trvl Exp Special	65120	Workforce Development Initiat	100	Instruction	416
Bronx CC	80088 80003	Overnight Trvl Exp Special Personal Service - Temp	65120	Workforce Development Initiat	100	Instruction	3,331 83,266
Bronx CC Bronx CC	80003	Adjunct	70001 70001	Academic Affairs Academic Affairs	100 100	Instruction Instruction	83,266 8,327
Bronx CC	80037	Shift Differential	70001	Academic Affairs	100	Instruction	416
Bronx CC	80043	Backpay Prior Years	70001	Academic Affairs	100	Instruction	416
Bronx CC Bronx CC	80003 80033	Personal Service - Temp Full Time Positions	70009 70009	Academic Computing Academic Computing	253 253	Organized Activities Organized Activities	104,082 233,976
Bronx CC	80033	FT Pedagogical Personnel	70009	Academic Computing Academic Computing	253	Organized Activities	424,655
Bronx CC	80035	Assignment Differential	70009	Academic Computing	253	Organized Activities	833
Bronx CC	80036	Longevity Differential	70009	Academic Computing	253	Organized Activities	4,746
Bronx CC Bronx CC	80037 80041	Shift Differential Overtime	70009 70009	Academic Computing Academic Computing	253 253	Organized Activities Organized Activities	1,249 833
Bronx CC	80061	Supplies and Materials General	70009	Academic Computing Academic Computing	253	Organized Activities	9,159
Bronx CC	80068	Equipment General	70009	Academic Computing	253	Organized Activities	12,074
Bronx CC	80072	Office Furniture	70009	Academic Computing	253	Organized Activities	12,490
Bronx CC Bronx CC	80073 80075	Office Equipment Purch Data Processing Equip	70009 70009	Academic Computing Academic Computing	253 253	Organized Activities Organized Activities	4,580 1,249
Bronx CC	80104	Transportation Expenditures	70009	Academic Computing	253	Organized Activities	42
Bronx CC	80003	Personal Service - Temp	70054	Library	251	Library	208,164
Bronx CC Bronx CC	80029 80033	Adjunct	70054 70054	Library	251 251	Library	52,307 173,609
Bronx CC	80033	Full Time Positions FT Pedagogical Personnel	70054	Library Library	251	Library Library	1,122,420
Bronx CC	80037	Shift Differential	70054	Library	251	Library	2,498
Bronx CC	80041	Overtime	70054	Library	251	Library	83
Bronx CC	80061 80068	Supplies and Materials General	70054 70054	Library Library	251 251	Library	33,306
Bronx CC Bronx CC	80074	Equipment General Security Equipment	70054	Library	251 251	Library Library	416 7,078
Bronx CC	80076	Books Other	70054	Library	251	Library	39,135
Bronx CC	80077	Library Books	70054	Library	251	Library	131,976
Bronx CC Bronx CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	70054 70054	Library Library	251 251	Library Library	416 4,996
Bronx CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	2,498
Bronx CC	80097	Office Equipment Maintenance	70054	Library	251	Library	3,331
Bronx CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	41,633
Bronx CC Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	210,246 391,348
Bronx CC	80037	Shift Differential	75002	Admissions Services	300	Student Services	83
Bronx CC	80041	Overtime	75002	Admissions Services	300	Student Services	5,829
Bronx CC Bronx CC	80061 80073	Supplies and Materials General Office Equipment	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	3,747 500
Bronx CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services Student Services	416
Bronx CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	1,665
Bronx CC	80093	Contractual Services General	75002	Admissions Services	300	Student Services	3,664
Bronx CC Bronx CC	80099 80104	Printing/Copying Transportation Expenditures	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	5,412 42
Bronx CC	80003	Personal Service - Temp	75002	Career Services Operations	300	Student Services Student Services	69,110
Bronx CC	80033	Full Time Positions	75018	Career Services Operations	300	Student Services	19,151
Bronx CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	300	Student Services	141,552
Bronx CC Bronx CC	80037 80080	Shift Differential Off Svc Membership Dues Fees	75018 75018	Career Services Operations Career Services Operations	300 300	Student Services Student Services	83 416
Bronx CC	80096	Maint and Rep General	75018	Career Services Operations	300	Student Services Student Services	9,576
Bronx CC	80034	FT Pedagogical Personnel	75022	Counseling Center	300	Student Services	31,641
Bronx CC	80061	Supplies and Materials General	75022	Counseling Center	300	Student Services	583
Bronx CC Bronx CC	80073 80078	Office Equipment Other Serv and Charges General	75022 75022	Counseling Center Counseling Center	300 300	Student Services Student Services	416 250
Bronx CC	80080	Off Svc Membership Dues Fees	75022	Counseling Center	300	Student Services	833
Bronx CC	88008	Overnight Trvl Exp Special	75022	Counseling Center	300	Student Services	1,665
Bronx CC	80096	Maint and Rep General	75022	Counseling Center	300	Student Services	416

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2023 Budget
Bronx CC	80104	Transportation Expenditures	75022	Counseling Center	300	Student Services	42
Bronx CC	80003	Personal Service - Temp	75024	Counseling-Academic/Psych	300	Student Services	41,633
Bronx CC	80029	Adjunct	75024	Counseling-Academic/Psych	300	Student Services	16,653
Bronx CC Bronx CC	80034 80061	FT Pedagogical Personnel Supplies and Materials General	75024 75024	Counseling-Academic/Psych Counseling-Academic/Psych	300 300	Student Services Student Services	412,165 2,165
Bronx CC	80087	NonOvernight Trvl Exp Special	75024	Counseling-Academic/Psych	300	Student Services Student Services	416
Bronx CC	80088	Overnight Trvl Exp Special	75024	Counseling-Academic/Psych	300	Student Services	2,082
Bronx CC	80104	Transportation Expenditures	75024	Counseling-Academic/Psych	300	Student Services	1,166
Bronx CC Bronx CC	80003 80034	Personal Service - Temp FT Pedagogical Personnel	75028 75028	Enrollment Management Enrollment Management	300 300	Student Services Student Services	16,653 64,947
Bronx CC	80037	Shift Differential	75028	Enrollment Management	300	Student Services Student Services	83
Bronx CC	80041	Overtime	75028	Enrollment Management	300	Student Services	83
Bronx CC	80068	Equipment General	75028	Enrollment Management	300	Student Services	500
Bronx CC Bronx CC	80088 80106	Overnight Trvl Exp Special Training Prgm City Employees	75028 75028	Enrollment Management Enrollment Management	300 300	Student Services Student Services	833 1,166
Bronx CC	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	24,980
Bronx CC	80033	Full Time Positions	75038	Med Staff Health Services	300	Student Services	30,808
Bronx CC	80061	Supplies and Materials General	75038 75038	Med Staff Health Services	300 300	Student Services	833 3,747
Bronx CC Bronx CC	80064 80071	Med Surgical and Lab Supply Medical Surgical and Lab Equip	75038	Med Staff Health Services Med Staff Health Services	300	Student Services Student Services	14,988
Bronx CC	80072	Office Furniture	75038	Med Staff Health Services	300	Student Services	583
Bronx CC	80003	Personal Service - Temp	75054	Student Activities	300	Student Services	16,653
Bronx CC Bronx CC	80061 80003	Supplies and Materials General Personal Service - Temp	75054 75060	Student Activities Student Affairs-Life/Devel	300 300	Student Services Student Services	833 8,327
Bronx CC	80034	FT Pedagogical Personnel	75060	Student Affairs-Life/Devel	300	Student Services Student Services	59,951
Bronx CC	80037	Shift Differential	75060	Student Affairs-Life/Devel	300	Student Services	83
Bronx CC	80061	Supplies and Materials General	75060	Student Affairs-Life/Devel	300	Student Services	4,996
Bronx CC Bronx CC	80061 80066	Supplies and Materials General Postage	75060 75060	Student Affairs-Life/Devel Student Affairs-Life/Devel	300 300	Student Services Student Services	16,154 250
Bronx CC	80068	Equipment General	75060	Student Affairs-Life/Devel	300	Student Services	167
Bronx CC	80068	Equipment General	75060	Student Affairs-Life/Devel	300	Student Services	1,665
Bronx CC	80072	Office Furniture Office Furniture	75060	Student Affairs-Life/Devel	300	Student Services	666
Bronx CC Bronx CC	80072 80073	Office Equipment	75060 75060	Student Affairs-Life/Devel Student Affairs-Life/Devel	300 300	Student Services Student Services	7,494 1,499
Bronx CC	80073	Office Equipment	75060	Student Affairs-Life/Devel	300	Student Services	1,665
Bronx CC	80078	Other Serv and Charges General	75060	Student Affairs-Life/Devel	300	Student Services	83
Bronx CC Bronx CC	80080 80085	Off Svc Membership Dues Fees	75060	Student Affairs-Life/Devel	300 300	Student Services	6,245 833
Bronx CC	80088	Advertising Overnight Trvl Exp Special	75060 75060	Student Affairs-Life/Devel Student Affairs-Life/Devel	300	Student Services Student Services	8,327
Bronx CC	80093	Contractual Services General	75060	Student Affairs-Life/Devel	300	Student Services	6,661
Bronx CC	80099	Printing/Copying	75060	Student Affairs-Life/Devel	300	Student Services	583
Bronx CC Bronx CC	80104 80003	Transportation Expenditures Personal Service - Temp	75060 75065	Student Affairs-Life/Devel Student Financial Aid	300 300	Student Services Student Services	500 24,980
Bronx CC	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services Student Services	123,649
Bronx CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	799,350
Bronx CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	7,078
Bronx CC Bronx CC	80037 80041	Shift Differential Overtime	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	83 2,498
Bronx CC	80068	Equipment General	75065	Student Financial Aid	300	Student Services	1,249
Bronx CC	80073	Office Equipment	75065	Student Financial Aid	300	Student Services	2,082
Bronx CC	80088	Overnight Trvl Exp Special Higher Ed Student Assistance	75065	Student Financial Aid Student Financial Aid	300	Student Services	2,498
Bronx CC Bronx CC	80089 80091	Finan Assist College Students	75065 75065	Student Financial Aid	300 300	Student Services Student Services	97,421 129,518
Bronx CC	80091	Finan Assist College Students	75065	Student Financial Aid	300	Student Services	524,530
Bronx CC	80104	Transportation Expenditures	75065	Student Financial Aid	300	Student Services	42
Bronx CC Bronx CC	80003 80033	Personal Service - Temp Full Time Positions	75080 75080	Testing, Skills Testing, Skills	300 300	Student Services Student Services	224,817 146,547
Bronx CC	80034	FT Pedagogical Personnel	75080	Testing, Skills	300	Student Services Student Services	179,021
Bronx CC	80036	Longevity Differential	75080	Testing, Skills	300	Student Services	3,331
Bronx CC	80037 80041	Shift Differential	75080 75080	Testing, Skills	300 300	Student Services	333 21,649
Bronx CC Bronx CC	80041	Overtime Backpay Prior Years	75080 75080	Testing, Skills Testing, Skills	300	Student Services Student Services	4,163
Bronx CC	80061	Supplies and Materials General	75080	Testing, Skills	300	Student Services	833
Bronx CC	80066	Postage	75080	Testing, Skills	300	Student Services	250
Bronx CC Bronx CC	80068 80072	Equipment General Office Furniture	75080 75080	Testing, Skills Testing, Skills	300 300	Student Services Student Services	6,745 416
Bronx CC	80072	Office Equipment	75080 75080	Testing, Skills	300	Student Services Student Services	6,245
Bronx CC	80078	Other Serv and Charges General	75080	Testing, Skills	300	Student Services	3,747
Bronx CC	80096	Maint and Rep General	75080	Testing, Skills	300	Student Services	500
Bronx CC Bronx CC	80098 80099	Data Processing Equip Maint Printing/Copying	75080 75080	Testing, Skills Testing, Skills	300 300	Student Services Student Services	1,665 1,665
Bronx CC	80104	Transportation Expenditures	75080	Testing, Skills	300	Student Services	42
Bronx CC	80003	Personal Service - Temp	75123	ASAP	100	Instruction	249,797
Bronx CC	80029	Adjunct	75123	ASAP	100	Instruction	405,504
Bronx CC Bronx CC	80034 80061	FT Pedagogical Personnel Supplies and Materials General	75123 75123	ASAP ASAP	100 100	Instruction Instruction	1,968,760 238,668
Bronx CC	80064	Med Surgical and Lab Supply	75123	ASAP	100	Instruction	5,829
Bronx CC	80068	Equipment General	75123	ASAP	100	Instruction	9,992
Bronx CC Bronx CC	80072 80073	Office Furniture Office Equipment	75123 75123	ASAP ASAP	100 100	Instruction	833 16,653
Bronx CC	80073	Other Serv and Charges General	75123 75123	ASAP	100	Instruction Instruction	62,449
Bronx CC	80080	Off Svc Membership Dues Fees	75123	ASAP	100	Instruction	7,858
Bronx CC	80082	Rentals of Misc Equipment	75123	ASAP	100	Instruction	8,327
Bronx CC Bronx CC	80087 80088	NonOvernight Trvl Exp Special Overnight Trvl Exp Special	75123 75123	ASAP ASAP	100 100	Instruction Instruction	4,996 217,005
Bronx CC	80091	Finan Assist College Students	75123 75123	ASAP	100	Instruction	509,169
Bronx CC	80099	Printing/Copying	75123	ASAP	100	Instruction	833
Bronx CC	80104	Transportation Expenditures	75123	ASAP	100	Instruction	916
Bronx CC Bronx CC	80106 80111	Training Prgm City Employees Prof Serv Computer Services	75123 75123	ASAP ASAP	100 100	Instruction Instruction	22,482 40,384
Bronx CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	42,465
Bronx CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	66,612

College	Account	Account Decemention	Dont	Dont Description	Majar Burnaga	Description	EV2022 Budget
College Bronx CC	Account 80037	Account Description Shift Differential	75126	Dept Description Ofc Students w/ Disabilities	Major Purpose 100	Description Instruction	FY2023 Budget
Bronx CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	300	Student Services	1,624
Bronx CC	80072	Office Furniture	75126	Ofc Students w/ Disabilities	300	Student Services	7,595
Bronx CC Bronx CC	80078 80085	Other Serv and Charges General Advertising	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	300 300	Student Services Student Services	1,249 833
Bronx CC	80098	Data Processing Equip Maint	75126	Ofc Students w/ Disabilities	300	Student Services	416
Bronx CC	80104	Transportation Expenditures	75126	Ofc Students w/ Disabilities	300	Student Services	42
Bronx CC Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80002 80002	Accounting Operations Accounting Operations	355 355	General Administration General Administration	143,633 116,572
Bronx CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	833
Bronx CC	80041	Overtime	80002	Accounting Operations	355	General Administration	83
Bronx CC Bronx CC	80033 80036	Full Time Positions Longevity Differential	80003 80003	Accounts Payable Accounts Payable	355 355	General Administration General Administration	90,760 833
Bronx CC	80061	Supplies and Materials General	80003	Accounts Payable Accounts Payable	355	General Administration	916
Bronx CC	80073	Office Equipment	80003	Accounts Payable	355	General Administration	1,166
Bronx CC Bronx CC	80003 80003	Personal Service - Temp Personal Service - Temp	80006 80006	Administrative Services Administrative Services	100 100	Instruction Instruction	112,510 210,662
Bronx CC	80029	Adjunct	80006	Administrative Services Administrative Services	100	Instruction	12,543
Bronx CC	80029	Adjunct	80006	Administrative Services	100	Instruction	41,633
Bronx CC	80029 80029	Adjunct Adjunct	80006 80006	Administrative Services	100 100	Instruction	45,796 208,164
Bronx CC Bronx CC	80029	Adjunct	80006	Administrative Services Administrative Services	100	Instruction Instruction	295,563
Bronx CC	80029	Adjunct	80006	Administrative Services	355	General Administration	2,989,016
Bronx CC	80034	FT Pedagogical Personnel	80006	Administrative Services	100	Instruction	255,630
Bronx CC Bronx CC	80034 80034	FT Pedagogical Personnel FT Pedagogical Personnel	80006 80006	Administrative Services Administrative Services	100 355	Instruction General Administration	327,211 4,049,333
Bronx CC	80040	Terminal Leave	80006	Administrative Services	355	General Administration	21,649
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	11,657
Bronx CC Bronx CC	80061 80061	Supplies and Materials General Supplies and Materials General	80006 80006	Administrative Services Administrative Services	100 355	Instruction General Administration	18,318 132,874
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	185,932
Bronx CC	80090	Special Services	80006	Administrative Services	355	General Administration	5,829
Bronx CC Bronx CC	80105 80107	Day Care of Children Maint Oper of Infrastructure	80006 80006	Administrative Services Administrative Services	100 355	Instruction General Administration	37,435 1,665
Bronx CC	80112	Prof Serv Other	80006	Administrative Services	355	General Administration	7,494
Bronx CC	80034	FT Pedagogical Personnel	80010	Aff Action, Compl, Diversity	355	General Administration	103,877
Bronx CC Bronx CC	80033 80039	Full Time Positions Holiday Pay	80016 80016	Campus Planning/Operations Adm Campus Planning/Operations Adm	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	320,573 83
Bronx CC	80041	Overtime	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	4,580
Bronx CC	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	350	Institutional Support	6,994
Bronx CC Bronx CC	80061 80068	Supplies and Materials General Equipment General	80016 80016	Campus Planning/Operations Adm Campus Planning/Operations Adm	350 350	Institutional Support Institutional Support	8,327 853
Bronx CC	80072	Office Furniture	80016	Campus Planning/Operations Adm	350	Institutional Support	102,308
Bronx CC	80080	Off Svc Membership Dues Fees	80016	Campus Planning/Operations Adm	355	General Administration	1,082
Bronx CC Bronx CC	80088 80096	Overnight Trvl Exp Special Maint and Rep General	80016 80016	Campus Planning/Operations Adm Campus Planning/Operations Adm	350 350	Institutional Support Institutional Support	833 112,725
Bronx CC	80096	Maint and Rep General	80016	Campus Planning/Operations Adm	350	Institutional Support	326,146
Bronx CC	80104	Transportation Expenditures	80016	Campus Planning/Operations Adm	350	Institutional Support	21
Bronx CC Bronx CC	80034 80033	FT Pedagogical Personnel	80037 80039	Budget and Planning Operations Buildings & Grounds Main Ops	355 400	General Administration	141,552 2,038,176
Bronx CC	80035	Full Time Positions Assignment Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant Operation & Maintence of Plant	7,910
Bronx CC	80037	Shift Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	1,665
Bronx CC Bronx CC	80039 80041	Holiday Pay Overtime	80039 80039	Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant	8,327 304,206
Bronx CC	80041	Backpay Prior Years	80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400	Operation & Maintence of Plant Operation & Maintence of Plant	62,449
Bronx CC	80049	Bonus Payments	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	83,266
Bronx CC Bronx CC	80052 80061	Allowance for Uniforms	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant	1,665 345,552
Bronx CC	80062	Supplies and Materials General Automotive Supplies and Mat	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant Operation & Maintence of Plant	14,155
Bronx CC	80063	Motor Vehicle Fuel	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	16,320
Bronx CC	80064	Med Surgical and Lab Supply	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	4,163
Bronx CC Bronx CC	80067 80068	Data Processing Supplies Equipment General	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	833 136,556
Bronx CC	80069	Telecommunications Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	3,331
Bronx CC	80070	Motor Vehicles	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	8,327
Bronx CC Bronx CC	80072 80073	Office Furniture Office Equipment	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	416 4,996
Bronx CC	80078	Other Serv and Charges General	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	94,923
Bronx CC	80082	Rentals of Misc Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	39,967
Bronx CC Bronx CC	80093 80096	Contractual Services General Maint and Rep General	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	13,406 664,378
Bronx CC	80100	Security Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	4,996
Bronx CC	80102	Cleaning Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	4,996
Bronx CC Bronx CC	80104 80106	Transportation Expenditures Training Prgm City Employees	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	4,880 2,498
Bronx CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	91,592
Bronx CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,405,523
Bronx CC	80036 80037	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant	4,913
Bronx CC Bronx CC	8003 <i>7</i> 80039	Shift Differential Holiday Pay	80040 80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	62,949 3,331
Bronx CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	44,963
Bronx CC	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	12,490
Bronx CC Bronx CC	80049 80033	Bonus Payments Full Time Positions	80040 80041	Buildings & Grounds-Cust Ops Engineering Operations	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	4,163 1,530,422
Bronx CC	80035	Assignment Differential	80041	Engineering Operations	400	Operation & Maintence of Plant	74,606
Bronx CC	80037	Shift Differential	80041	Engineering Operations	400	Operation & Maintence of Plant	7,910
Bronx CC Bronx CC	80039 80041	Holiday Pay Overtime	80041 80041	Engineering Operations Engineering Operations	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	66,612 79,102
Bronx CC	80065	Fuel Oil	80041	Engineering Operations Engineering Operations	400	Operation & Maintence of Plant	155,707
Bronx CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	49,959
Bronx CC Bronx CC	80028 80033	Supper Money Full Time Positions	80042 80042	Bursar Operations	355 355	General Administration General Administration	416 223 152
DIOIN OC	00033	i un Titile i USIUUTS	00042	Bursar Operations	300	General Auministration	223,152

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College	Account 80034	FT Pedagogical Personnel	80042	Dept Description	Major Purpose 355	Description General Administration	FY2023 Budget 262,287
Bronx CC Bronx CC	80035	Assignment Differential	80042	Bursar Operations Bursar Operations	355 355	General Administration General Administration	3,331
Bronx CC	80036	Longevity Differential	80042	Bursar Operations	355	General Administration	416
Bronx CC	80037	Shift Differential	80042	Bursar Operations	355	General Administration	416
Bronx CC Bronx CC	80041 80061	Overtime Supplies and Materials General	80042 80042	Bursar Operations Bursar Operations	355 355	General Administration General Administration	6,661 833
Bronx CC	80073	Office Equipment	80042	Bursar Operations	355	General Administration	6,411
Bronx CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	5,829
Bronx CC Bronx CC	80097 80106	Office Equipment Maintenance	80042	Bursar Operations	355 355	General Administration	8,160
Bronx CC	80028	Training Prgm City Employees Supper Money	80042 80045	Bursar Operations Business Office/Fin Operations	355 355	General Administration General Administration	416 416
Bronx CC	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	83,356
Bronx CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	48,294
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel Shift Differential	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	190,588 416
Bronx CC	80041	Overtime	80045	Business Office/Fin Operations	355	General Administration	83
Bronx CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	12,490
Bronx CC	80072	Office Furniture	80045	Business Office/Fin Operations	355	General Administration	2,082
Bronx CC Bronx CC	80073 80104	Office Equipment Transportation Expenditures	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	1,665 2,510
Bronx CC	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	12,490
Bronx CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	87,429
Bronx CC	80034	FT Pedagogical Personnel	80054	Central Receiving and Stores	350	Institutional Support	64,947
Bronx CC Bronx CC	80036 80061	Longevity Differential Supplies and Materials General	80054 80054	Central Receiving and Stores Central Receiving and Stores	350 350	Institutional Support Institutional Support	4,163 30,808
Bronx CC	80068	Equipment General	80054	Central Receiving and Stores	350	Institutional Support	84,931
Bronx CC	80096	Maint and Rep General	80054	Central Receiving and Stores	350	Institutional Support	5,412
Bronx CC	80003	Personal Service - Temp Full Time Positions	80069	College Relations Operations	350	Institutional Support	41,633
Bronx CC Bronx CC	80033 80034	FT Pedagogical Personnel	80069 80069	College Relations Operations College Relations Operations	350 350	Institutional Support Institutional Support	76,604 253.960
Bronx CC	80037	Shift Differential	80069	College Relations Operations	350	Institutional Support	83
Bronx CC	80061	Supplies and Materials General	80069	College Relations Operations	350	Institutional Support	352
Bronx CC	80068	Equipment General	80069	College Relations Operations	350 350	Institutional Support	7,121 4,580
Bronx CC Bronx CC	80075 80076	Purch Data Processing Equip Books Other	80069 80069	College Relations Operations College Relations Operations	350	Institutional Support Institutional Support	4,560 8,460
Bronx CC	80085	Advertising	80069	College Relations Operations	350	Institutional Support	234,170
Bronx CC	80093	Contractual Services General	80069	College Relations Operations	350	Institutional Support	2,997
Bronx CC Bronx CC	80099 80111	Printing/Copying Prof Serv Computer Services	80069 80069	College Relations Operations College Relations Operations	350 350	Institutional Support Institutional Support	11,365 416
Bronx CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	24,980
Bronx CC	80029	Adjunct	80073	Computer Center Operations	350	Institutional Support	47,461
Bronx CC	80029	Adjunct	80073	Computer Center Operations	100	Instruction	66,612
Bronx CC Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	416,328 70,776
Bronx CC	80036	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	6,745
Bronx CC	80037	Shift Differential	80073	Computer Center Operations	350	Institutional Support	34,222
Bronx CC	80039	Holiday Pay	80073	Computer Center Operations	350	Institutional Support	83
Bronx CC Bronx CC	80041 80061	Overtime Supplies and Materials General	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	4,996 4,163
Bronx CC	80068	Equipment General	80073	Computer Center Operations	350	Institutional Support	4,996
Bronx CC	80072	Office Furniture	80073	Computer Center Operations	350	Institutional Support	416
Bronx CC Bronx CC	80073 80074	Office Equipment Security Equipment	80073	Computer Center Operations	350	Institutional Support	416 416
Bronx CC	80074	Other Serv and Charges General	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	15,154
Bronx CC	80079	Telephone and Other Comm	80073	Computer Center Operations	350	Institutional Support	3,331
Bronx CC	80080	Off Svc Membership Dues Fees	80073	Computer Center Operations	350	Institutional Support	4,746
Bronx CC Bronx CC	80096 80098	Maint and Rep General Data Processing Equip Maint	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	17,569 17,690
Bronx CC	80099	Printing/Copying	80073	Computer Center Operations	350	Institutional Support	1,461
Bronx CC	80106	Training Prgm City Employees	80073	Computer Center Operations	350	Institutional Support	3,331
Bronx CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	59,951
Bronx CC Bronx CC	80034 80073	FT Pedagogical Personnel Office Equipment	80134 80134	Development Operations Development Operations	350 350	Institutional Support Institutional Support	292,262 1,832
Bronx CC	80080	Off Svc Membership Dues Fees	80134	Development Operations	350	Institutional Support	2,498
Bronx CC	80087	NonOvernight Trvl Exp Special	80134	Development Operations	350	Institutional Support	416
Bronx CC	88008	Overnight Trvl Exp Special	80134	Development Operations	350 350	Institutional Support	833
Bronx CC Bronx CC	80003 80033	Personal Service - Temp Full Time Positions	80136 80136	Duplicating/Off Serv/Copy Ctr Duplicating/Off Serv/Copy Ctr	350 350	Institutional Support Institutional Support	12,490 140,719
Bronx CC	80034	FT Pedagogical Personnel	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	74,939
Bronx CC	80036	Longevity Differential	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	2,082
Bronx CC Bronx CC	80037 80041	Shift Differential Overtime	80136 80136	Duplicating/Off Serv/Copy Ctr Duplicating/Off Serv/Copy Ctr	350 350	Institutional Support Institutional Support	83 10,825
Bronx CC	80041	Supplies and Materials General	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	28,061
Bronx CC	80066	Postage	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	3,331
Bronx CC	80073	Office Equipment	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	27,478
Bronx CC Bronx CC	80082 80097	Rentals of Misc Equipment	80136 80136	Duplicating/Off Serv/Copy Ctr	350 350	Institutional Support	56,621 161,119
Bronx CC	80104	Office Equipment Maintenance Transportation Expenditures	80136	Duplicating/Off Serv/Copy Ctr Duplicating/Off Serv/Copy Ctr	350	Institutional Support Institutional Support	146
Bronx CC	80106	Training Prgm City Employees	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	250
Bronx CC	80117	Water and Sewer	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	20,816
Bronx CC Bronx CC	80064 80078	Med Surgical and Lab Supply Other Serv and Charges General	80141 80141	Environ Health & Safety Operat Environ Health & Safety Operat	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	4,163 35,554
Bronx CC	80096	Maint and Rep General	80141	Environ Health & Safety Operat	400	Operation & Maintence of Plant	14,405
Bronx CC	80102	Cleaning Services	80141	Environ Health & Safety Operat	400	Operation & Maintence of Plant	24,980
Bronx CC	80034	FT Pedagogical Personnel	80149	Facilities Planning Operations	355	General Administration	166,531
Bronx CC Bronx CC	80034 80061	FT Pedagogical Personnel Supplies and Materials General	80170 80170	Grants And Research Admin Grants And Research Admin	355 350	General Administration Institutional Support	75,772 416
Bronx CC	80068	Equipment General	80170	Grants And Research Admin	350	Institutional Support	83
Bronx CC	80072	Office Furniture	80170	Grants And Research Admin	350	Institutional Support	3,747
Bronx CC Bronx CC	80075 80080	Purch Data Processing Equip Off Svc Membership Dues Fees	80170 80170	Grants And Research Admin Grants And Research Admin	350 350	Institutional Support Institutional Support	1,665 416
Bronx CC	80085	Advertising	80170	Grants And Research Admin	350	Institutional Support	208
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College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2023 Budget
Bronx CC	80087	NonOvernight Trvl Exp Special	80170	Grants And Research Admin	350	Institutional Support	167
Bronx CC	80088	Overnight Trvl Exp Special	80170	Grants And Research Admin	350	Institutional Support	666
Bronx CC	80093	Contractual Services General	80170	Grants And Research Admin	350	Institutional Support	42
Bronx CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	12,490
Bronx CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	289,348
Bronx CC Bronx CC	80034 80036	FT Pedagogical Personnel Longevity Differential	80174 80174	Human Resources Operations Human Resources Operations	355 355	General Administration General Administration	453,798 2,248
Bronx CC	80037	Shift Differential	80174	Human Resources Operations	355	General Administration	2,246
Bronx CC	80041	Overtime	80174	Human Resources Operations	355	General Administration	9,992
Bronx CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	3,331
Bronx CC	80072	Office Furniture	80174	Human Resources Operations	355	General Administration	7,910
Bronx CC	80099	Printing/Copying	80174	Human Resources Operations	355	General Administration	416
Bronx CC Bronx CC	80112 80029	Prof Serv Other Adjunct	80174 80181	Human Resources Operations Institutional Advancement	355 100	General Administration Instruction	4,996 4,996
Bronx CC	80029	Adjunct	80181	Institutional Advancement	200	Public Service	41,633
Bronx CC	80033	Full Time Positions	80181	Institutional Advancement	200	Public Service	111,615
Bronx CC	80034	FT Pedagogical Personnel	80181	Institutional Advancement	200	Public Service	890,942
Bronx CC	80041	Overtime	80181	Institutional Advancement	200	Public Service	833
Bronx CC Bronx CC	80061 80068	Supplies and Materials General Equipment General	80181 80181	Institutional Advancement Institutional Advancement	200 200	Public Service Public Service	1,499 1,832
Bronx CC	80072	Office Furniture	80181	Institutional Advancement	200	Public Service	583
Bronx CC	80076	Books Other	80181	Institutional Advancement	200	Public Service	500
Bronx CC	80080	Off Svc Membership Dues Fees	80181	Institutional Advancement	200	Public Service	5,787
Bronx CC	80088	Overnight Trvl Exp Special	80181	Institutional Advancement	200	Public Service	4,371
Bronx CC Bronx CC	80104 80034	Transportation Expenditures FT Pedagogical Personnel	80181 80185	Institutional Advancement Institutional Research Analys	200 350	Public Service Institutional Support	42 287,266
Bronx CC	80034 80061	Supplies and Materials General	80185	Institutional Research Analys	350	Institutional Support	287,266 83
Bronx CC	80087	NonOvernight Trvl Exp Special	80185	Institutional Research Analys	350	Institutional Support	167
Bronx CC	80088	Overnight Trvl Exp Special	80185	Institutional Research Analys	350	Institutional Support	250
Bronx CC	80041	Overtime	80199	Legal Services	355	General Administration	380
Bronx CC	80003	Personal Service - Temp	80203	Mail and Messenger Services	350 350	Institutional Support	49,959
Bronx CC Bronx CC	80033 80036	Full Time Positions Longevity Differential	80203 80203	Mail and Messenger Services Mail and Messenger Services	350 350	Institutional Support Institutional Support	106,996 2,082
Bronx CC	80037	Shift Differential	80203	Mail and Messenger Services	350	Institutional Support	83
Bronx CC	80039	Holiday Pay	80203	Mail and Messenger Services	350	Institutional Support	83
Bronx CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	9,992
Bronx CC Bronx CC	80066 80034	Postage	80203 80229	Mail and Messenger Services Office Services	350 350	Institutional Support Institutional Support	81,600 154,041
Bronx CC	80033	FT Pedagogical Personnel Full Time Positions	80240	Payroll Operations	355	General Administration	24,980
Bronx CC	80034	FT Pedagogical Personnel	80240	Payroll Operations	355	General Administration	75,772
Bronx CC	80041	Overtime	80240	Payroll Operations	355	General Administration	666
Bronx CC	80003	Personal Service - Temp	80250	President	355	General Administration	16,653
Bronx CC	80033	Full Time Positions	80250	President	355 355	General Administration	77,021
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel Shift Differential	80250 80250	President President	355 355	General Administration General Administration	865,962 83
Bronx CC	80061	Supplies and Materials General	80250	President	355	General Administration	4,163
Bronx CC	80068	Equipment General	80250	President	355	General Administration	2,082
Bronx CC	80073	Office Equipment	80250	President	355	General Administration	416
Bronx CC Bronx CC	80080 80087	Off Svc Membership Dues Fees	80250	President President	355 355	General Administration	52,790 1,665
Bronx CC	80088	NonOvernight Trvl Exp Special Overnight Trvl Exp Special	80250 80250	President	355	General Administration General Administration	3,331
Bronx CC	80093	Contractual Services General	80250	President	355	General Administration	8,327
Bronx CC	80099	Printing/Copying	80250	President	355	General Administration	1,665
Bronx CC	80106	Training Prgm City Employees	80250	President	355	General Administration	11,657
Bronx CC Bronx CC	80109 80033	Prof Serv Legal Services Full Time Positions	80250 80264	President Purchasing	355 355	General Administration General Administration	8,327 109,911
Bronx CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	137,388
Bronx CC	80036	Longevity Differential	80264	Purchasing	355	General Administration	4,163
Bronx CC	80041	Overtime	80264	Purchasing	355	General Administration	83
Bronx CC	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	1,665
Bronx CC Bronx CC	80068 80072	Equipment General Office Furniture	80264 80264	Purchasing Purchasing	355 355	General Administration General Administration	416 2,498
Bronx CC	80073	Office Equipment	80264	Purchasing	355	General Administration	1,249
Bronx CC	80080	Off Svc Membership Dues Fees	80264	Purchasing	355	General Administration	833
Bronx CC	80096	Maint and Rep General	80264	Purchasing	355	General Administration	416
Bronx CC Bronx CC	80104 80003	Transportation Expenditures Personal Service - Temp	80264 80268	Purchasing Registrar	355 300	General Administration Student Services	208 124,898
Bronx CC	80033	Full Time Positions	80268	Registrar	300	Student Services Student Services	94,923
Bronx CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	499,594
Bronx CC	80036	Longevity Differential	80268	Registrar	300	Student Services	416
Bronx CC	80037	Shift Differential	80268	Registrar	300	Student Services	83
Bronx CC Bronx CC	80041 80061	Overtime Supplies and Materials General	80268 80268	Registrar Registrar	300 300	Student Services Student Services	3,331 12,656
Bronx CC	80068	Equipment General	80268	Registrar	300	Student Services Student Services	416
Bronx CC	80076	Books Other	80268	Registrar	300	Student Services	1,665
Bronx CC	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	1,665
Bronx CC	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	99,919
Bronx CC Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	1,798,581 54,123
Bronx CC	80036	Longevity Differential	80274	Security Operations Security Operations	350	Institutional Support	7,078
Bronx CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	65,780
Bronx CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	53,290
Bronx CC	80041	Overtime	80274	Security Operations	350	Institutional Support	283,103
Bronx CC Bronx CC	80043 80052	Backpay Prior Years Allowance for Uniforms	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	416 19,984
Bronx CC	80061	Supplies and Materials General	80274	Security Operations Security Operations	350	Institutional Support	14,155
Bronx CC	80062	Automotive Supplies and Mat	80274	Security Operations	350	Institutional Support	1,249
Bronx CC	80064	Med Surgical and Lab Supply	80274	Security Operations	350	Institutional Support	2,082
Bronx CC	80068	Equipment General	80274	Security Operations	350 350	Institutional Support	4,163
Bronx CC Bronx CC	80071 80072	Medical Surgical and Lab Equip Office Furniture	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	1,249 3,331
Bronx CC	80072	Office Equipment	80274	Security Operations Security Operations	350	Institutional Support	10,408
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Description								
Barris CC	College	Account	Account Description		Dept Description	Major Purpose	Description	FY2023 Budget
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Books CC								
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Bonn CC 800F1 Supples and Mileralis Grant at 900% Self-intical Services Unit 300 Institutional Support 5.28 Supples 5.28 S							Institutional Support	
Borns CC 6006 Policy 1.00 1								
Benn CC 8000								
Benn CC 8007 Chair Frencessing Supplies 8020 Technical Services Line 1809 Institutional Support 18,505 Benn CC 8077 Purch Dalle Processing Equip 8020 Technical Services Line 300 Institutional Support 18,505 Benn CC 8077 Purch Dalle Processing Equip 8020 Technical Services Line 300 Institutional Support 7,783 Technical Services Line 300 Technical Services Lin								
Brown CC 6077 Purple has Processing Equal-based 2020 Technical Services Livil 350 Institutional Support 77,853 Purple								
Branc CC 80076 South Free and Charges (senteral 100200 Technical Services Unit 330 Institutional Support 7,7875 Technical Services Unit 330 Institutional Support 1,7876 1,7877								
Bronx CC								
Brown CC								
Borns CC 8009								
Brown, CC			Maint and Rep General				Institutional Support	
Brons. CC								
Brons. CC								
Brown CC								
Brank CC						350		
Brons. CC 80073 Telephone and Other Comm 80291 Universitywide Initiatives 532 Information Services 673.756 Brons. CC 80033 Passonal Service - Temp 80294 VP For Academic Administration 100 Instruction 100.216, and the service 100.2	Bronx CC			80291		252	Library/Technology Servcies	14,220
Brons CC 80033 Contractual Services Cemeral 80294 V Per Academic Administration 50 Information Services 630,093 Brons CC 80003 Parsonal Service - Temp 80224 V PE Pr A Cademic Administration 100 Instruction 483,773 Brons CC 80033 PLIT ITIME Positions 8024 V PE Pr A Cademic Administration 100 Instruction 483,773 Brons CC 80034 FT P Fedagogolaid Personnal 8024 V PE Pr A Cademic Administration 100 Instruction 2,140,985 Brons CC 80335 Longwith Differential 8024 V PE Pr A Cademic Administration 100 Instruction 7,778 Brons CC 80311 Outpeth Differential 8024 V PE Pr A Cademic Administration 100 Instruction 4,580 Brons CC 80311 Outpeth Office Instruction 8024 V PE Pr A Cademic Administration 100 Instruction 2,331 Brons CC 80311 Supplies and Materials General 8024 V PE Pr A Cademic Administration 100 Instruction 2,331								
Brown CC 80003 Personal Service - Temp 8024 VP For Academic Administration 100 Instruction 186,537					•			
Brown CC 80003 Personal Service - Temp 80224 VP For Academic Administration 100 Instruction 483,773 Brown CC 80013 Full Time Positions 80224 VP For Academic Administration 100 Instruction 334,665 Brown CC 80035 Full Time Positions 8024 VP For Academic Administration 100 Instruction 334,665 Brown CC 80036 Instruction 80036 Instruction 100 Instruction 4,680 Brown CC 80037 Instruction 8004 VP For Academic Administration 100 Instruction 4,580 Brown CC 80041 Overtime 8024 VP For Academic Administration 100 Instruction 3,331 Brown CC 80041 Supplies and Materials Comman 8024 VP For Academic Administration 100 Instruction 3,331 Brown CC 80041 Supplies and Materials Comman 8024 VP For Academic Administration 100 Instruction 3,331 Brown CC 80041 Med Surgical and Lab Supply 8024 VP For Academic Administration 100 Instruction 7,494 Brown CC 80041 Med Surgical and Lab Supply 8024 VP For Academic Administration 100 Instruction 7,494 Brown CC 80062 Supplies Supplies								
Brown CC 80034 Full Time Positions 80244 V PF or Academic Administration 100 Instruction 534,865 Brown CC 80035 Assignment Differential 80294 V PF or Academic Administration 100 Instruction 7,078 Brown CC 80035 Assignment Differential 80294 V PF or Academic Administration 100 Instruction 4,559 Brown CC 80041 Obertime 80294 V PF or Academic Administration 100 Instruction 3,331 Brown CC 80041 Supplies and Materials General 80294 V PF or Academic Administration 100 Instruction 3,331 Brown CC 80061 Supplies and Materials General 80024 V PF or Academic Administration 100 Instruction 4,871 Brown CC 80061 Supplies and Materials General 80024 V PF or Academic Administration 100 Instruction 4,871 Brown CC 80067 Barry Processing Supplies 80294 V PF or Academic Administration 100 Instruction 7,494 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Brown CC 80034 FT Pedagogical Personnel 80244 V PF or Academic Administration 100 Instruction 2,149,085 Brown CC 80035 Longwity Differential 80294 V PF or Academic Administration 100 Instruction 4,560 Brown CC 80037 Mith Differential 80294 V PF or Academic Administration 100 Instruction 6,245 Brown CC 80041 Supplies and Malaferials General 80294 V PF or Academic Administration 100 Instruction 2,488 Brown CC 80061 Supplies and Malaferials General 80294 V PF or Academic Administration 100 Instruction 4,871 Brown CC 80061 Med Surgical and Las Supply 80294 V PF or Academic Administration 100 Instruction 7,484 Brown CC 80061 Med Surgical and Las Supply 80294 V PF or Academic Administration 100 Instruction 7,484 Brown CC 80071 Medical Surgical and Las Supply 80294 V PF or Academic Administration 100 Instruction 2,								
Brown CC 80338 brown CC Assignment Differential 80294 brown CC VP For Academic Administration 100 Instruction 4,586 Brown CC 80317 brown CC 80417 brown CC 80418 brown CC 80414 brown CC 80444 brown CC 80414 brown CC 80414 brown CC<								
Brown CC 8003 Longeisty Differential 80294 V P For Academic Administration 100 Instruction 4,580 Brown CC 80041 Shift Differential 80294 V P For Academic Administration 100 Instruction 3,331 Brown CC 80041 Supplies and Materials General 80294 V P For Academic Administration 100 Instruction 3,331 Brown CC 80041 Supplies and Materials General 80294 V P For Academic Administration 100 Instruction 4,838 Brown CC 80041 Med Surgical and Lab Supply 80294 V P For Academic Administration 100 Instruction 7,494 Brown CC 80067 Bod Bergers Supplies 80294 V P For Academic Administration 100 Instruction 3,331 Brown CC 80072 Data Processing Supplies 80294 V P For Academic Administration 100 Instruction 3,331 Brown CC 80072 Diffice Equipment 80294 V P For Academic Administration 100 Instruction 3,232								
Brown CC 80037 Shift Differental 80294 V P For Academic Administration 100 Instruction 6,245 Brown CC 8043 Backpay Prior Years 80294 V P For Academic Administration 100 Instruction 3,331 Brown CC 8043 Supplies and Materials General 8024 V P For Academic Administration 100 Instruction 4,88 Brown CC 8064 Med Surgical and Lab Supply 80294 V P For Academic Administration 100 Instruction 7,494 Brown CC 80667 Med Surgical and Lab Supply 80294 V P For Academic Administration 100 Instruction 7,494 Brown CC 80667 Abata Processing Supplies 80294 V P For Academic Administration 100 Instruction 3,331 Brown CC 80667 Medical Surgicial and Lab Equip 80294 V P For Academic Administration 100 Instruction 3,331 Brown CC 80678 Medical Surgicial and Lab Equip 80294 V P For Academic Administration 100 Instruction 1,245								
Brown CC 80043 Backpap Prior Years 80294 VP For Academic Administration 100 Instruction 2,488 Brown CC 80061 Supplies and Materials General 80294 VP For Academic Administration 100 Instruction 8,33 Brown CC 80064 Med Surgical and Lab Supply 80294 VP For Academic Administration 100 Instruction 7,494 Brown CC 80067 Data Processing Supplies 80294 VP For Academic Administration 100 Instruction 7,494 Brown CC 80071 Medical Surgical and Lab Equip 80294 VP For Academic Administration 100 Instruction 3,331 Brown CC 80073 Medical Surgical and Lab Equip 80294 VP For Academic Administration 100 Instruction 2,959 Brown CC 80073 Office Equipment 80294 VP For Academic Administration 100 Instruction 2,959 Brown CC 80078 Others Serv and Charges General 80294 VP For Academic Administration 100 Instruction 2,488 <td>Bronx CC</td> <td>80037</td> <td></td> <td></td> <td>VP For Academic Administration</td> <td></td> <td>Instruction</td> <td>6,245</td>	Bronx CC	80037			VP For Academic Administration		Instruction	6,245
Bronx CC 80061 Supplies and Materials General 80294 VP For Academic Administration 100 Instruction 88,71 Bronx CC 80064 Med Surgical and Lab Supply 80294 VP For Academic Administration 100 Instruction 7,494 Bronx CC 80067 Data Processing Supplies 80294 VP For Academic Administration 100 Instruction 7,394 Bronx CC 80071 Medical Surgical and Lab Equip 80294 VP For Academic Administration 100 Instruction 3,331 Bronx CC 80071 Medical Surgical and Lab Equip 80294 VP For Academic Administration 100 Instruction 3,331 Bronx CC 80077 Modical Surgical and Lab Equip 80294 VP For Academic Administration 100 Instruction 3,247 Bronx CC 80077 Library Books 80294 VP For Academic Administration 100 Instruction 2,487 Bronx CC 80080 Off Sv. Membership Duse Fees 80294 VP For Academic Administration 100 Instruction 3,232								
Brown CC 80061 Brown CC Supplies and Materials General Brown CC 80064 Med Surgical and Lab Supply 80294 PF or Academic Administration 100 Instruction 7.494 Brown CC Roman CC 80067 Med Surgical and Lab Supply 80294 VP For Academic Administration 100 Instruction 7.494 Med Surgical and Lab Supply Brown CC 80067 Bodge Septiment General 80294 VP For Academic Administration 100 Instruction 8.33 Brown CC Brown CC 80071 Medical Surgical and Lab Equip Brown CC 80072 Office Equipment 80294 VP For Academic Administration 100 Instruction 29.559 Brown CC Brown CC 80072 Office Equipment 80294 VP For Academic Administration 100 Instruction 29.559 Brown CC Brown CC 80077 All Library Books 8076 VP For Academic Administration 100 Instruction 29.479 Brown CC Brown CC 80078 Dr. Library Books 100 For Equipment Administration 100 Instruction 29.479 Brown CC Brown CC 80080 Off Sw Membership Dues Fees 80294 VP For Academic Administration 100 Instruction 13.249 Brown CC Brown CC 80086 Province Rentals of Misc Equipment 80294 VP For Academic Administration 100 Instruction								
Bronx CC 80064 Med Surgical and Lab Supply 80294 Med Surgical and Lab Supply 80294 Med Surgical and Lab Supply VP For Academic Administration 100 Instruction 7,494 Month (and mission) Bronx CC 80067 Botto Processing Supplies 80294 VP For Academic Administration 100 Instruction 3,331 Month (and Surgical and Lab Supply PF For Academic Administration 100 Instruction 3,331 Month (and Surgical and Lab Supply PF For Academic Administration 100 Instruction 1,416 Month (and Surgical and Lab Supply PF For Academic Administration 100 Instruction 1,416 Month (and Surgical and Lab Supply PF For Academic Administration 100 Instruction 1,416 Month (and Surgical and Lab Supply PF For Academic Administration 100 Instruction 1,416 Month (and Surgical and Lab Supply PF For Academic Administration 100 Instruction 1,416 Month (and Surgical Administration 100 Instruction 1,416 Month (and Surgical Administration 100 Instruction 2,825 Month (and Surgical Administration 100 Instruction 2,847 Month (and Surgical Administration 100 Instruction 2,847 Month (and Surgical Administration) 100 Instruction 3,838 Month (and Surgical Administration) 100 Instruction								
Bronx CC 8006F Data Processing Supplies 80294 VP For Academic Administration 100 Instruction 3.33 Bronx CC 80071 Medical Surgical and Lab Equip 80294 VP For Academic Administration 100 Instruction 1.416 Bronx CC 80072 Office Equipment 80294 VP For Academic Administration 100 Instruction 2.9589 Bronx CC 80073 Office Equipment 80294 VP For Academic Administration 100 Instruction 2.4988 Bronx CC 80073 Other Serv and Charges General 80294 VP For Academic Administration 100 Instruction 2.498 Bronx CC 80078 Other Serv and Charges General 80294 VP For Academic Administration 100 Instruction 4.163 Bronx CC 80080 Off Sx Membership Dues Fees 80294 VP For Academic Administration 100 Instruction 2.2439 Bronx CC 80081 Administration 80294 VP For Academic Administration 100 Instruction 1.2439								
Bronx CC 80061 8 Equipment General 80294 bronx CC VP For Academic Administration 100 Instruction 1.833 Bronx CC 80071 Medical Surgical and Lab Equip 80294 bronx CC VP For Academic Administration 100 Instruction 2.9559 Bronx CC 80073 Office Equipment 80294 bronx CC VP For Academic Administration 100 Instruction 2.8477 Bronx CC 80077 Solvation of Command Co								
Bronx CC 80072 Office Furnithus 80294 V For Academic Administration 100 Instruction 29,559 Bronx CC 80073 Office Equipment 80294 V For Academic Administration 100 Instruction 28,477 Bronx CC 80073 Office Equipment 80294 V For Academic Administration 100 Instruction 28,477 Bronx CC 80078 Other Serv and Charges General 80294 V For Academic Administration 100 Instruction 4,163 Bronx CC 80078 Other Serv and Charges General 80294 V For Academic Administration 100 Instruction 4,163 Bronx CC 80080 Off See Membership Dues Fees 80294 V For Academic Administration 100 Instruction 22,230 Bronx CC 80080 Off See Membership Dues Fees 80294 V For Academic Administration 100 Instruction 22,230 Bronx CC 80082 Rentals of Misc Equipment 80294 V For Academic Administration 100 Instruction 22,230 Bronx CC 80083 Advertising 80294 V For Academic Administration 100 Instruction 5,829 Bronx CC 80085 Rentals of Misc Equipment 80294 V For Academic Administration 100 Instruction 5,829 Bronx CC 80087 Advertising 80294 V For Academic Administration 100 Instruction 9,992 Bronx CC 80087 Committed 80294 V For Academic Administration 100 Instruction 9,992 Bronx CC 80087 Committed 80294 V For Academic Administration 100 Instruction 9,992 Bronx CC 80081 Finan Assist College Students 80294 V For Academic Administration 100 Instruction 4,829 Bronx CC 80091 Finan Assist College Students 80294 V For Academic Administration 100 Instruction 4,829 Bronx CC 80093 Finan Assist College Students 80294 V For Academic Administration 100 Instruction 8,327 Bronx CC 80096 Maint and Rep General 80294 V For Academic Administration 100 Instruction 8,327 Bronx CC 80097 For Academic Administration 100 Instruction 8,327 Bronx CC 80098 For Academic Administration 100 Instruction								
Bronx CC 80072 Office Furniture 80294 V P For Academic Administration 100 Instruction 29,559 Bronx CC 80077 Unitary Books 80294 V P For Academic Administration 100 Instruction 2,488 Bronx CC 80078 Unitary Books 80294 V P For Academic Administration 100 Instruction 4,163 Bronx CC 80079 Telephone and Other Comm 80294 V P For Academic Administration 100 Instruction 1,249 Bronx CC 80080 Off Sxv Membership Dues Fees 80294 V P For Academic Administration 100 Instruction 2,239 Bronx CC 80085 Advertising 80294 V P For Academic Administration 100 Instruction 9,222 Bronx CC 80085 Advertising 80294 V P For Academic Administration 100 Instruction 80,383 Bronx CC 80088 Owenight Tim Exp Special 80294 V P For Academic Administration 100 Instruction 9,324 Bronx CC 80088<								
From X CC 80077								
Bronx CC							Instruction	28,477
Brown CC 80079 Telephone and Other Comm 80294 V P For Academic Administration 100 Instruction 833 Brown CC 80080 Off Svc Membership Dues Fees 80294 V P For Academic Administration 100 Instruction 22,230 Brown CC 80085 Advertising 80294 V P For Academic Administration 100 Instruction 5,282 Brown CC 80085 Advertising 80294 V P For Academic Administration 100 Instruction 933 Brown CC 80088 Norwight T M Exp Special 80294 V P For Academic Administration 100 Instruction 9,788 Brown CC 80088 Overight T M Exp Special 80294 V P For Academic Administration 100 Instruction 7,078 Brown CC 80091 Finan Assist College Students 80294 V P For Academic Administration 100 Instruction 7,684 Brown CC 80091 Administration 80294 V P For Academic Administration 100 Instruction 9,694 Brown CC <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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CUNY's Capital Budget

Fiscal Year 2022-23

A. Community College State Match to City-Funded Project

\$44,793

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by The City University and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule.

School	Project Description	State Match			
CUNY-Wide CCs	CUNY-Wide CCs Critical Maintenance	\$ 26,131			
CUNY-Wide CCs*	Offshore Wind - Development & Manufacturing	\$ 3,000			
ВМСС	Library Interior Renovation	\$ 3,100			
	CUNY in the Heights - Media Room Construction/Renovation	\$ 2,500			
Bronx CC	Food Pantry Construction	\$ 1,150			
Hostos CC	Second Floor and Basement Renovations	\$ 2,500			
Kingsborough CC	Kibbee Library and Media Center Renovations	\$ 450			
	Off Shore Wind Project Training Equipment	\$ 1,500			
LaGuardia CC	E Bldg Science Occu. & Physical Therapy Labs Recon	\$ 2,350			
Queensborough CC	Renovate Chemistry Lab	\$ 1,500			
	ADA Restroom Reconstruction	\$ 612			

Total \$ 44,793

^{*} Funded by NYC Economic Development Corporation (NYC EDC)

1 FY 2023 Executive Budget Highlights	\$58,913	(detail below)
Bronx CC – Infrastructure Utility Improvements Phase 6	\$15,400	
Offshore Wind – Development and Manufacturing		\$10,000
Kingsborough CC – Performing Arts Center Upgrades	\$7,627	
NYCCT Pearl/Allied Health Building Renovation	\$8,586	
BMCC- Fire Alarm System Improvements	\$6,000	
Hunter College – Auditorium in North Building		\$4,000
City College – The Accessibility Center		\$2,300
College of Staten Island – Network Fiber Replacement		\$2,000
Bronx CC – HVAC Improvements (Design)		\$2,000
Queensborough CC - Boiler Improvements		\$1,000
	Subtotal	\$58,913
2 Other Programmatic Initiatives	\$67,118	
Total FY 2023 Executive City Budget \$126,031		

City University of New York

FY23 Executive Capital Commitment Plan

(Dollars in thousands)

Tier	College	Super Cat.	Project ID Description	Tota	al
Community College CUNY-Wide CC		Workforce Development Program	Offshore Wind - Development and Manufacturing		10,000
	CUNY-Wide CC Total			\$	16,028
	Guttman Community College	Others	Campus Network Infrastructure Upgrade		273
	Guttman Community College Total			\$	273
	Hostos Community College	500 Grand Concourse Renovations	500 Grand Concourse 3rd Floor Renovation		1,075
		Retaining Wall	Hostos Retaining Wall Project		500
		DCAS ACE Project	CUNY - Hostos CC - HVAC Upgrades		956
		500 GC 2nd Floor and Basement Renov.	Second Floor & Basement Renovations		250
	Hostos Community College Total			\$	2,781
	Kingsborough Community College	Performing Arts Center & Arts/Sciences Ctr mechanical upgrades	Performing Arts Center Upgrades		7,627
		Roofs	T4 Roof Replacement		1,407
		Others	Gas Booster Pump Upgrade		99
		FY22 Adoption Add	Off Shore Wind Training Equipment		1,500
		High Priority DDCM Project	Underground Utility Piping		2,000
		High Priority DDCM Project	Seawall Exterior Lighting		107
	Kingsborough Community College Total			\$	12,740
I	LaGuardia Community College	Library and Humanities Dept. Upgrades	NEW LIBRARY SPACE at LaGuardia CC		557
		Shenker Hall Lab Renovation	Shenker Hall Lab Renovation		704
		Others	IT Network Infrastructure Replacements		1,000
		Training Ctr	Business and Entrepreneurial Training Center		750
		FY23 Adoption Add	CONVERT TRAINING SPACE TO ALLOW HANDS-ON EDUCATION AND SKILL		1,000
	LaGuardia Community College Total			\$	4,011
	Queensborough Community College	Research Labs Reconst.	Refurbishment and Upgrade of Research Labs		1,442

Note: Funding includes other agency funds awarded to CUNY and excludes non-city funding sources.

City University of New York

FY23 Executive Capital Commitment Plan

(Dollars in thousands)

Tier	College	Super Cat.	Project ID Description	То	tal
Community Colle	ge Queensborough Community College	Others	Fire Alarm Reconstruction - Phase 3		974
		Others	RFK Gymnasium Ventilation and Air Conditioning		300
		Others	Theater Upgrades (PHASE II)		3
		Others	Upgrade Electric System		250
		DCAS ACE Project	CUNY - Queensborough Community College: Central Chiller Plan		1,705
		High Priority DDCM Project	Boiler Improvements		1,500
		FY23 Adoption Add	KENNEDY HALL GYMNASIUM - LOCKER AND SHOWER ROOM RENOVATION		1,000
	Queensborough Community College Total			\$	7,174
Community Colle	ege Total			\$	72,850
Grand Total				\$	126,031

Note: Funding includes other agency funds awarded to CUNY and excludes non-city funding sources.