



FY 2023

Budget Allocation

City University of New York

Bronx Community College

City University of New York
FY2023 Budget
City Budget Allocation Summary
(Figures in \$000)

FY2023 Budget

| | |
|--|------------------|
| State Aid | 237,005 |
| City Support | 561,909 |
| Tuition and Fee Revenue | 386,400 |
| State New Faculty Funding | 3,453 |
| Total Resources | 1,188,768 |
| | |
| BMCC | 136,195 |
| Bronx CC | 77,372 |
| Guttman CC | 18,694 |
| Hostos CC | 55,219 |
| Kingsborough CC | 84,773 |
| LaGuardia CC | 108,285 |
| Queensborough CC | 90,317 |
| Total Community Colleges | 570,854 |
| | |
| System Office | 3,416 |
| | |
| Academic and Collaborative Programs | 62,169 |
| ASAP | 79,447 |
| Building Rentals | 38,042 |
| Energy | 26,103 |
| Fringe Benefits | 313,449 |
| State Funded Programs | 5,880 |
| Revenue Appropriation Shortfall | 88,936 |
| Subtotal Centrally Managed Programs | 614,025 |
| | |
| Total University Management | 617,441 |
| | |
| Total University | 1,188,295 |
| | |
| Resources O/(U) Projection / Allocation | 472 |

**City University of New York
FY2023 ARPA MSI Plan Summary**

| | Student Support and Retention | Reopening | Revenue Loss | Mental Health Services | Online Program Development | Faculty Professional Development | Information Technology Costs | Total |
|---------------------------|--|------------------|---------------------|-----------------------------------|---------------------------------------|---|---|-------------------|
| Baruch College | - | 50,000 | - | - | - | - | 128,891 | 178,891 |
| Brooklyn College | - | 16,499 | 178,385 | - | - | - | - | 194,884 |
| City College | 458,000 | 42,000 | 1,365,316 | - | - | - | 1,200,000 | 3,065,316 |
| Hunter College | - | 46,464 | 3,828,068 | - | - | - | - | 3,874,532 |
| John Jay College | 3,054,254 | 55,000 | - | - | - | - | - | 3,109,254 |
| Lehman College | - | 19,128 | 2,743,912 | - | - | - | - | 2,763,040 |
| Medgar Evers College | 410,000 | 123,406 | 425,000 | - | 200,000 | 100,000 | 50,000 | 1,308,406 |
| NYC College of Technology | 320,958 | 120,500 | 1,021,416 | 210,000 | 21,700 | 120,200 | 1,131,932 | 2,946,706 |
| Queens College | - | 32,203 | 3,362,369 | - | - | - | - | 3,394,572 |
| College of Staten Island | 2,534,379 | 19,454 | - | - | - | - | - | 2,553,833 |
| York College | 500,000 | 250,000 | 1,600,000 | 270,574 | 50,000 | 50,000 | 250,000 | 2,970,574 |
| Borough of Manhattan CC | - | 616,212 | 4,362,104 | 250,000 | - | - | - | 5,228,316 |
| Bronx CC | 300,000 | 14,376 | 408,709 | - | - | 485,624 | 700,000 | 1,908,709 |
| Guttman CC | - | 2,500 | 117,952 | 76,500 | - | - | - | 196,952 |
| LaGuardia CC | - | 70,000 | 2,485,352 | 134,690 | - | - | - | 2,690,042 |
| Queensborough CC | 1,024,398 | 230,000 | 300,000 | 40,000 | 100,000 | 100,000 | 500,000 | 2,294,398 |
| Total | 8,601,989 | 1,707,742 | 22,198,583 | 981,764 | 371,700 | 855,824 | 3,960,823 | 38,678,425 |

City University of New York
 FY2023 Initial Budget Allocation
 Community Colleges
 Budget Summary (\$000)

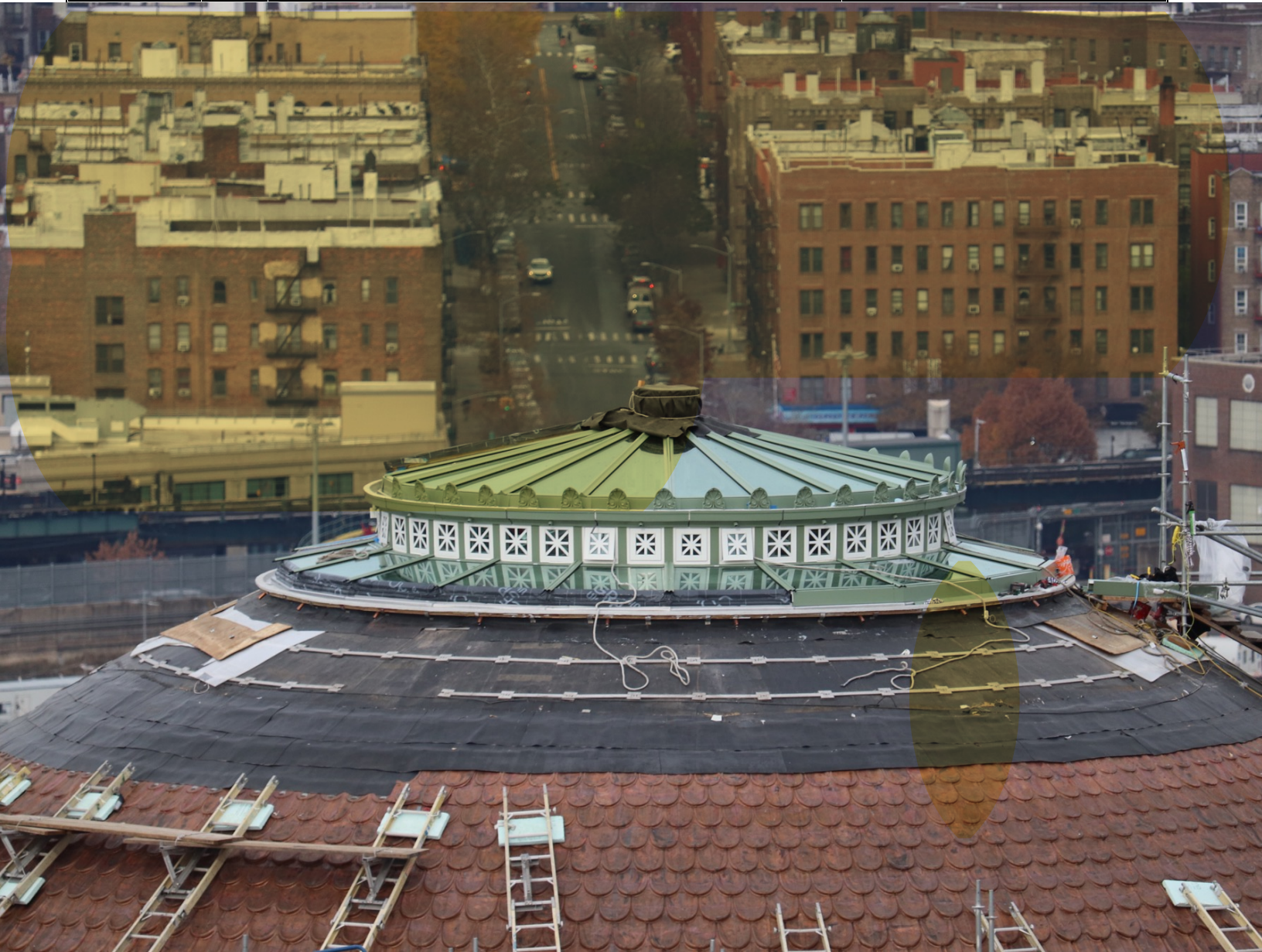
| | FY2022 Base Budget | City Restorations | Base Budget Adjustments | FY2023 Base Budget | FY2023 Model Allocation | FY2023 Initial Tax Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|-------------------------|--------------------|-------------------|-------------------------|--------------------|-------------------------|------------------------------------|--|---|
| Borough of Manhattan CC | 38,573 | 16,697 | (12,224) | 43,046 | 93,149 | 136,195 | 85,278 | 221,472 |
| Bronx CC | 15,186 | 8,648 | (1,748) | 22,086 | 55,286 | 77,372 | 46,849 | 124,221 |
| Guttman CC | 16,602 | 1,976 | 115 | 18,694 | - | 18,694 | 9,182 | 27,876 |
| Hostos CC | 11,298 | 6,230 | (1,898) | 15,630 | 39,589 | 55,219 | 34,323 | 89,542 |
| Kingsborough CC | 8,141 | 9,432 | (1,783) | 15,790 | 68,983 | 84,773 | 57,521 | 142,294 |
| LaGuardia CC | 25,794 | 12,278 | (4,647) | 33,425 | 74,860 | 108,285 | 64,396 | 172,681 |
| Queensborough CC | 19,816 | 10,143 | (5,183) | 24,776 | 65,541 | 90,317 | 57,218 | 147,535 |
| College Total | 135,410 | 65,404 | (27,368) | 173,447 | 397,407 | 570,854 | 354,766 | 925,620 |

FY2023 Operating Budget Allocation

City University of New York Line Item Detail

CUNY Bronx Community College

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|---------|---------|---------------------|------|------------------|---------------|-------------|---------------|
|---------|---------|---------------------|------|------------------|---------------|-------------|---------------|



| | | | | | | | |
|----------|-------|--------------------------------|-------|-------------|-----|-------------|-----------|
| Bronx CC | 80003 | Personal Service - Temp | 10022 | Art & Music | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10022 | Art & Music | 100 | Instruction | 99,919 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10022 | Art & Music | 100 | Instruction | 1,157,392 |
| Bronx CC | 80037 | Shift Differential | 10022 | Art & Music | 100 | Instruction | 416 |
| Bronx CC | 80061 | Supplies and Materials General | 10022 | Art & Music | 100 | Instruction | 5,162 |
| Bronx CC | 80066 | Postage | 10022 | Art & Music | 100 | Instruction | 1,291 |
| Bronx CC | 80068 | Equipment General | 10022 | Art & Music | 100 | Instruction | 4,163 |
| Bronx CC | 80072 | Office Furniture | 10022 | Art & Music | 100 | Instruction | 833 |
| Bronx CC | 80073 | Office Equipment | 10022 | Art & Music | 100 | Instruction | 3,997 |
| Bronx CC | 80075 | Purch Data Processing Equip | 10022 | Art & Music | 100 | Instruction | 416 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 10022 | Art & Music | 100 | Instruction | 833 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10022 | Art & Music | 100 | Instruction | 2,914 |
| Bronx CC | 80093 | Contractual Services General | 10022 | Art & Music | 100 | Instruction | 1,582 |
| Bronx CC | 80096 | Maint and Rep General | 10022 | Art & Music | 100 | Instruction | 3,705 |
| Bronx CC | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 99,919 |
| Bronx CC | 80033 | Full Time Positions | 10033 | Biology | 100 | Instruction | 55,372 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10033 | Biology | 100 | Instruction | 2,414,703 |
| Bronx CC | 80035 | Assignment Differential | 10033 | Biology | 100 | Instruction | 749 |
| Bronx CC | 80037 | Shift Differential | 10033 | Biology | 100 | Instruction | 83 |
| Bronx CC | 80043 | Backpay Prior Years | 10033 | Biology | 100 | Instruction | 2,498 |
| Bronx CC | 80061 | Supplies and Materials General | 10033 | Biology | 100 | Instruction | 3,747 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 10033 | Biology | 100 | Instruction | 66,612 |
| Bronx CC | 80072 | Office Furniture | 10033 | Biology | 100 | Instruction | 1,665 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 10033 | Biology | 100 | Instruction | 416 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10033 | Biology | 100 | Instruction | 416 |
| Bronx CC | 80093 | Contractual Services General | 10033 | Biology | 100 | Instruction | 45,380 |
| Bronx CC | 80096 | Maint and Rep General | 10033 | Biology | 100 | Instruction | 1,249 |

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|----------|---------|--------------------------------|-------|------------------------------|---------------|-------------|---------------|
| Bronx CC | 80104 | Transportation Expenditures | 10033 | Biology | 100 | Instruction | 583 |
| Bronx CC | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 91,592 |
| Bronx CC | 80033 | Full Time Positions | 10042 | Business Administration | 100 | Instruction | 56,288 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10042 | Business Administration | 100 | Instruction | 1,273,964 |
| Bronx CC | 80037 | Shift Differential | 10042 | Business Administration | 100 | Instruction | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 10042 | Business Administration | 100 | Instruction | 2,331 |
| Bronx CC | 80072 | Office Furniture | 10042 | Business Administration | 100 | Instruction | 416 |
| Bronx CC | 80073 | Office Equipment | 10042 | Business Administration | 100 | Instruction | 1,249 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 10042 | Business Administration | 100 | Instruction | 833 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10042 | Business Administration | 100 | Instruction | 7,910 |
| Bronx CC | 80106 | Training Prgm City Employees | 10042 | Business Administration | 100 | Instruction | 1,082 |
| Bronx CC | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 104,082 |
| Bronx CC | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 124,898 |
| Bronx CC | 80033 | Full Time Positions | 10051 | Chemistry | 100 | Instruction | 23,314 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10051 | Chemistry | 100 | Instruction | 1,575,385 |
| Bronx CC | 80035 | Assignment Differential | 10051 | Chemistry | 100 | Instruction | 749 |
| Bronx CC | 80037 | Shift Differential | 10051 | Chemistry | 100 | Instruction | 83 |
| Bronx CC | 80041 | Overtime | 10051 | Chemistry | 100 | Instruction | 833 |
| Bronx CC | 80043 | Backpay Prior Years | 10051 | Chemistry | 100 | Instruction | 8,327 |
| Bronx CC | 80061 | Supplies and Materials General | 10051 | Chemistry | 100 | Instruction | 3,913 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 10051 | Chemistry | 100 | Instruction | 24,480 |
| Bronx CC | 80072 | Office Furniture | 10051 | Chemistry | 100 | Instruction | 416 |
| Bronx CC | 80078 | Other Serv and Charges General | 10051 | Chemistry | 100 | Instruction | 416 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 10051 | Chemistry | 100 | Instruction | 83 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10051 | Chemistry | 100 | Instruction | 1,249 |
| Bronx CC | 80093 | Contractual Services General | 10051 | Chemistry | 100 | Instruction | 2,498 |
| Bronx CC | 80097 | Office Equipment Maintenance | 10051 | Chemistry | 100 | Instruction | 916 |
| Bronx CC | 80104 | Transportation Expenditures | 10051 | Chemistry | 100 | Instruction | 167 |
| Bronx CC | 80106 | Training Prgm City Employees | 10051 | Chemistry | 100 | Instruction | 351 |
| Bronx CC | 80003 | Personal Service - Temp | 10060 | Communications | 100 | Instruction | 29,709 |
| Bronx CC | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 329,291 |
| Bronx CC | 80033 | Full Time Positions | 10060 | Communications | 100 | Instruction | 77,688 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10060 | Communications | 100 | Instruction | 1,286,454 |
| Bronx CC | 80036 | Longevity Differential | 10060 | Communications | 100 | Instruction | 833 |
| Bronx CC | 80037 | Shift Differential | 10060 | Communications | 100 | Instruction | 83 |
| Bronx CC | 80041 | Overtime | 10060 | Communications | 100 | Instruction | 1,665 |
| Bronx CC | 80043 | Backpay Prior Years | 10060 | Communications | 100 | Instruction | 2,498 |
| Bronx CC | 80061 | Supplies and Materials General | 10060 | Communications | 100 | Instruction | 11,324 |
| Bronx CC | 80068 | Equipment General | 10060 | Communications | 100 | Instruction | 1,249 |
| Bronx CC | 80072 | Office Furniture | 10060 | Communications | 100 | Instruction | 4,163 |
| Bronx CC | 80073 | Office Equipment | 10060 | Communications | 100 | Instruction | 416 |
| Bronx CC | 80078 | Other Serv and Charges General | 10060 | Communications | 100 | Instruction | 833 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10060 | Communications | 100 | Instruction | 4,163 |
| Bronx CC | 80093 | Contractual Services General | 10060 | Communications | 100 | Instruction | 1,249 |
| Bronx CC | 80113 | Fixed Charges General | 10060 | Communications | 100 | Instruction | 6,661 |
| Bronx CC | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 166,531 |
| Bronx CC | 80033 | Full Time Positions | 10105 | English Language/Literature | 100 | Instruction | 36,637 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10105 | English Language/Literature | 100 | Instruction | 1,850,783 |
| Bronx CC | 80037 | Shift Differential | 10105 | English Language/Literature | 100 | Instruction | 250 |
| Bronx CC | 80041 | Overtime | 10105 | English Language/Literature | 100 | Instruction | 250 |
| Bronx CC | 80061 | Supplies and Materials General | 10105 | English Language/Literature | 100 | Instruction | 2,498 |
| Bronx CC | 80072 | Office Furniture | 10105 | English Language/Literature | 100 | Instruction | 2,082 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 10105 | English Language/Literature | 100 | Instruction | 416 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10105 | English Language/Literature | 100 | Instruction | 5,412 |
| Bronx CC | 80003 | Personal Service - Temp | 10134 | Health & Physical Education | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10134 | Health & Physical Education | 100 | Instruction | 83,266 |
| Bronx CC | 80033 | Full Time Positions | 10134 | Health & Physical Education | 100 | Instruction | 82,433 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10134 | Health & Physical Education | 100 | Instruction | 947,563 |
| Bronx CC | 80037 | Shift Differential | 10134 | Health & Physical Education | 100 | Instruction | 83 |
| Bronx CC | 80039 | Holiday Pay | 10134 | Health & Physical Education | 100 | Instruction | 416 |
| Bronx CC | 80041 | Overtime | 10134 | Health & Physical Education | 100 | Instruction | 83 |
| Bronx CC | 80043 | Backpay Prior Years | 10134 | Health & Physical Education | 100 | Instruction | 833 |
| Bronx CC | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 7,161 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 10134 | Health & Physical Education | 100 | Instruction | 1,166 |
| Bronx CC | 80068 | Equipment General | 10134 | Health & Physical Education | 100 | Instruction | 2,498 |
| Bronx CC | 80078 | Other Serv and Charges General | 10134 | Health & Physical Education | 100 | Instruction | 833 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 10134 | Health & Physical Education | 100 | Instruction | 167 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 833 |
| Bronx CC | 80096 | Maint and Rep General | 10134 | Health & Physical Education | 100 | Instruction | 5,829 |
| Bronx CC | 80104 | Transportation Expenditures | 10134 | Health & Physical Education | 100 | Instruction | 167 |
| Bronx CC | 80107 | Maint Oper of Infrastructure | 10134 | Health & Physical Education | 100 | Instruction | 1,332 |
| Bronx CC | 80003 | Personal Service - Temp | 10148 | History & Contemporary Civil | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10148 | History & Contemporary Civil | 100 | Instruction | 87,429 |
| Bronx CC | 80033 | Full Time Positions | 10148 | History & Contemporary Civil | 100 | Instruction | 40,800 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10148 | History & Contemporary Civil | 100 | Instruction | 1,082,453 |
| Bronx CC | 80037 | Shift Differential | 10148 | History & Contemporary Civil | 100 | Instruction | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 10148 | History & Contemporary Civil | 100 | Instruction | 833 |
| Bronx CC | 80068 | Equipment General | 10148 | History & Contemporary Civil | 100 | Instruction | 83 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10148 | History & Contemporary Civil | 100 | Instruction | 2,914 |
| Bronx CC | 80104 | Transportation Expenditures | 10148 | History & Contemporary Civil | 100 | Instruction | 42 |
| Bronx CC | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 262,287 |
| Bronx CC | 80033 | Full Time Positions | 10195 | Mathematics | 100 | Instruction | 68,694 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10195 | Mathematics | 100 | Instruction | 2,797,724 |
| Bronx CC | 80037 | Shift Differential | 10195 | Mathematics | 100 | Instruction | 250 |
| Bronx CC | 80041 | Overtime | 10195 | Mathematics | 100 | Instruction | 416 |
| Bronx CC | 80043 | Backpay Prior Years | 10195 | Mathematics | 100 | Instruction | 833 |
| Bronx CC | 80076 | Books Other | 10195 | Mathematics | 100 | Instruction | 167 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 10195 | Mathematics | 100 | Instruction | 1,249 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10195 | Mathematics | 100 | Instruction | 1,249 |

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|----------|---------|--------------------------------|-------|--------------------------------|---------------|-------------------|---------------|
| Bronx CC | 80096 | Maint and Rep General | 10195 | Mathematics | 100 | Instruction | 416 |
| Bronx CC | 80003 | Personal Service - Temp | 10204 | Modern Languages & Literatures | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 83,266 |
| Bronx CC | 80033 | Full Time Positions | 10204 | Modern Languages & Literatures | 100 | Instruction | 40,800 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10204 | Modern Languages & Literatures | 100 | Instruction | 874,289 |
| Bronx CC | 80037 | Shift Differential | 10204 | Modern Languages & Literatures | 100 | Instruction | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 10204 | Modern Languages & Literatures | 100 | Instruction | 833 |
| Bronx CC | 80068 | Equipment General | 10204 | Modern Languages & Literatures | 100 | Instruction | 416 |
| Bronx CC | 80072 | Office Furniture | 10204 | Modern Languages & Literatures | 100 | Instruction | 833 |
| Bronx CC | 80073 | Office Equipment | 10204 | Modern Languages & Literatures | 100 | Instruction | 416 |
| Bronx CC | 80078 | Other Serv and Charges General | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,665 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10204 | Modern Languages & Literatures | 100 | Instruction | 2,498 |
| Bronx CC | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 37,470 |
| Bronx CC | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 104,082 |
| Bronx CC | 80033 | Full Time Positions | 10211 | Nursing | 100 | Instruction | 88,262 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10211 | Nursing | 100 | Instruction | 1,248,984 |
| Bronx CC | 80037 | Shift Differential | 10211 | Nursing | 100 | Instruction | 83 |
| Bronx CC | 80041 | Overtime | 10211 | Nursing | 100 | Instruction | 416 |
| Bronx CC | 80043 | Backpay Prior Years | 10211 | Nursing | 100 | Instruction | 4,163 |
| Bronx CC | 80061 | Supplies and Materials General | 10211 | Nursing | 100 | Instruction | 1,665 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 10211 | Nursing | 100 | Instruction | 2,415 |
| Bronx CC | 80066 | Postage | 10211 | Nursing | 100 | Instruction | 83 |
| Bronx CC | 80078 | Other Serv and Charges General | 10211 | Nursing | 100 | Instruction | 9,825 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 10211 | Nursing | 100 | Instruction | 2,082 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 10211 | Nursing | 100 | Instruction | 416 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10211 | Nursing | 100 | Instruction | 3,747 |
| Bronx CC | 80093 | Contractual Services General | 10211 | Nursing | 100 | Instruction | 833 |
| Bronx CC | 80102 | Cleaning Services | 10211 | Nursing | 100 | Instruction | 1,665 |
| Bronx CC | 80003 | Personal Service - Temp | 10230 | Physics & Engineering | 100 | Instruction | 104,082 |
| Bronx CC | 80029 | Adjunct | 10230 | Physics & Engineering | 100 | Instruction | 124,898 |
| Bronx CC | 80033 | Full Time Positions | 10230 | Physics & Engineering | 100 | Instruction | 27,478 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10230 | Physics & Engineering | 100 | Instruction | 1,161,555 |
| Bronx CC | 80037 | Shift Differential | 10230 | Physics & Engineering | 100 | Instruction | 83 |
| Bronx CC | 80043 | Backpay Prior Years | 10230 | Physics & Engineering | 100 | Instruction | 833 |
| Bronx CC | 80061 | Supplies and Materials General | 10230 | Physics & Engineering | 100 | Instruction | 4,996 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 10230 | Physics & Engineering | 100 | Instruction | 3,331 |
| Bronx CC | 80068 | Equipment General | 10230 | Physics & Engineering | 100 | Instruction | 1,749 |
| Bronx CC | 80072 | Office Furniture | 10230 | Physics & Engineering | 100 | Instruction | 749 |
| Bronx CC | 80073 | Office Equipment | 10230 | Physics & Engineering | 100 | Instruction | 2,914 |
| Bronx CC | 80076 | Books Other | 10230 | Physics & Engineering | 100 | Instruction | 1,249 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10230 | Physics & Engineering | 100 | Instruction | 2,331 |
| Bronx CC | 80104 | Transportation Expenditures | 10230 | Physics & Engineering | 100 | Instruction | 208 |
| Bronx CC | 80003 | Personal Service - Temp | 10280 | Social Science | 100 | Instruction | 20,816 |
| Bronx CC | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 99,919 |
| Bronx CC | 80033 | Full Time Positions | 10280 | Social Science | 100 | Instruction | 58,286 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10280 | Social Science | 100 | Instruction | 1,990,048 |
| Bronx CC | 80037 | Shift Differential | 10280 | Social Science | 100 | Instruction | 83 |
| Bronx CC | 80041 | Overtime | 10280 | Social Science | 100 | Instruction | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 10280 | Social Science | 100 | Instruction | 1,915 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 10280 | Social Science | 100 | Instruction | 1,416 |
| Bronx CC | 80072 | Office Furniture | 10280 | Social Science | 100 | Instruction | 167 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 10280 | Social Science | 100 | Instruction | 918 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10280 | Social Science | 100 | Instruction | 7,088 |
| Bronx CC | 80104 | Transportation Expenditures | 10280 | Social Science | 100 | Instruction | 42 |
| Bronx CC | 80003 | Personal Service - Temp | 10285 | Special Education | 100 | Instruction | 37,470 |
| Bronx CC | 80003 | Personal Service - Temp | 10285 | Special Education | 100 | Instruction | 62,449 |
| Bronx CC | 80029 | Adjunct | 10285 | Special Education | 100 | Instruction | 91,592 |
| Bronx CC | 80033 | Full Time Positions | 10285 | Special Education | 100 | Instruction | 56,621 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10285 | Special Education | 100 | Instruction | 1,074,126 |
| Bronx CC | 80037 | Shift Differential | 10285 | Special Education | 100 | Instruction | 916 |
| Bronx CC | 80041 | Overtime | 10285 | Special Education | 100 | Instruction | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 10285 | Special Education | 100 | Instruction | 1,832 |
| Bronx CC | 80061 | Supplies and Materials General | 10285 | Special Education | 100 | Instruction | 4,163 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 10285 | Special Education | 100 | Instruction | 416 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10285 | Special Education | 100 | Instruction | 4,996 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 10285 | Special Education | 100 | Instruction | 6,858 |
| Bronx CC | 80091 | Finan Assist College Students | 10285 | Special Education | 100 | Instruction | 9,296 |
| Bronx CC | 80106 | Training Prgm City Employees | 10285 | Special Education | 100 | Instruction | 1,332 |
| Bronx CC | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 104,082 |
| Bronx CC | 80037 | Shift Differential | 10387 | Dean Of Faculty | 100 | Instruction | 4,163 |
| Bronx CC | 80003 | Personal Service - Temp | 10395 | VP For Student Affairs | 300 | Student Services | 200,152 |
| Bronx CC | 80033 | Full Time Positions | 10395 | VP For Student Affairs | 300 | Student Services | 275,609 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 10395 | VP For Student Affairs | 300 | Student Services | 843,481 |
| Bronx CC | 80035 | Assignment Differential | 10395 | VP For Student Affairs | 300 | Student Services | 41,633 |
| Bronx CC | 80037 | Shift Differential | 10395 | VP For Student Affairs | 300 | Student Services | 83 |
| Bronx CC | 80041 | Overtime | 10395 | VP For Student Affairs | 300 | Student Services | 2,914 |
| Bronx CC | 80105 | Day Care of Children | 60021 | Center, Child Care | 300 | Student Services | 186,481 |
| Bronx CC | 80003 | Personal Service - Temp | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 8,327 |
| Bronx CC | 80003 | Personal Service - Temp | 65014 | College Discovery | 302 | College Discovery | 83,266 |
| Bronx CC | 80029 | Adjunct | 65014 | College Discovery | 302 | College Discovery | 8,327 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 65014 | College Discovery | 302 | College Discovery | 383,022 |
| Bronx CC | 80037 | Shift Differential | 65014 | College Discovery | 302 | College Discovery | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 65014 | College Discovery | 302 | College Discovery | 9,657 |
| Bronx CC | 80073 | Office Equipment | 65014 | College Discovery | 302 | College Discovery | 3,972 |
| Bronx CC | 80076 | Books Other | 65014 | College Discovery | 302 | College Discovery | 999 |
| Bronx CC | 80077 | Library Books | 65014 | College Discovery | 302 | College Discovery | 83 |
| Bronx CC | 80085 | Advertising | 65014 | College Discovery | 302 | College Discovery | 1,132 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 3,164 |
| Bronx CC | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 117 |
| Bronx CC | 80093 | Contractual Services General | 65014 | College Discovery | 302 | College Discovery | 8,202 |
| Bronx CC | 80098 | Data Processing Equip Maint | 65014 | College Discovery | 302 | College Discovery | 525 |
| Bronx CC | 80104 | Transportation Expenditures | 65014 | College Discovery | 302 | College Discovery | 104 |

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|----------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| Bronx CC | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 41,633 |
| Bronx CC | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 41,633 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 65017 | College Now Program | 100 | Instruction | 83,266 |
| Bronx CC | 80061 | Supplies and Materials General | 65017 | College Now Program | 100 | Instruction | 9,159 |
| Bronx CC | 80072 | Office Furniture | 65017 | College Now Program | 100 | Instruction | 416 |
| Bronx CC | 80073 | Office Equipment | 65017 | College Now Program | 100 | Instruction | 250 |
| Bronx CC | 80077 | Library Books | 65017 | College Now Program | 100 | Instruction | 6,411 |
| Bronx CC | 80003 | Personal Service - Temp | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 166,531 |
| Bronx CC | 80029 | Adjunct | 65021 | Coordinated UG Education (CUE) | 253 | Organized Activities | 1,249 |
| Bronx CC | 80029 | Adjunct | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 208,164 |
| Bronx CC | 80037 | Shift Differential | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 1,249 |
| Bronx CC | 80041 | Overtime | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 83 |
| Bronx CC | 80043 | Backpay Prior Years | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 833 |
| Bronx CC | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 183,184 |
| Bronx CC | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 86,389 |
| Bronx CC | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 128,229 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 423,236 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 504,590 |
| Bronx CC | 80035 | Assignment Differential | 65068 | Language Immersion Program | 100 | Instruction | 3,830 |
| Bronx CC | 80037 | Shift Differential | 65068 | Language Immersion Program | 100 | Instruction | 833 |
| Bronx CC | 80041 | Overtime | 65068 | Language Immersion Program | 100 | Instruction | 416 |
| Bronx CC | 80043 | Backpay Prior Years | 65068 | Language Immersion Program | 100 | Instruction | 4,163 |
| Bronx CC | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 4,163 |
| Bronx CC | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 5,720 |
| Bronx CC | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 8,327 |
| Bronx CC | 80072 | Office Furniture | 65068 | Language Immersion Program | 100 | Instruction | 942 |
| Bronx CC | 80073 | Office Equipment | 65068 | Language Immersion Program | 100 | Instruction | 833 |
| Bronx CC | 80076 | Books Other | 65068 | Language Immersion Program | 100 | Instruction | 833 |
| Bronx CC | 80029 | Adjunct | 65069 | Language Reading Program | 100 | Instruction | 16,653 |
| Bronx CC | 80003 | Personal Service - Temp | 65109 | Special Serv In Ed= | 100 | Instruction | 49,959 |
| Bronx CC | 80037 | Shift Differential | 65109 | Special Serv In Ed= | 100 | Instruction | 416 |
| Bronx CC | 80061 | Supplies and Materials General | 65120 | Workforce Development Initiat | 100 | Instruction | 1,665 |
| Bronx CC | 80085 | Advertising | 65120 | Workforce Development Initiat | 100 | Instruction | 833 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 65120 | Workforce Development Initiat | 100 | Instruction | 416 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 65120 | Workforce Development Initiat | 100 | Instruction | 3,331 |
| Bronx CC | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 83,266 |
| Bronx CC | 80029 | Adjunct | 70001 | Academic Affairs | 100 | Instruction | 8,327 |
| Bronx CC | 80037 | Shift Differential | 70001 | Academic Affairs | 100 | Instruction | 416 |
| Bronx CC | 80043 | Backpay Prior Years | 70001 | Academic Affairs | 100 | Instruction | 416 |
| Bronx CC | 80003 | Personal Service - Temp | 70009 | Academic Computing | 253 | Organized Activities | 104,082 |
| Bronx CC | 80033 | Full Time Positions | 70009 | Academic Computing | 253 | Organized Activities | 233,976 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 70009 | Academic Computing | 253 | Organized Activities | 424,655 |
| Bronx CC | 80035 | Assignment Differential | 70009 | Academic Computing | 253 | Organized Activities | 833 |
| Bronx CC | 80036 | Longevity Differential | 70009 | Academic Computing | 253 | Organized Activities | 4,746 |
| Bronx CC | 80037 | Shift Differential | 70009 | Academic Computing | 253 | Organized Activities | 1,249 |
| Bronx CC | 80041 | Overtime | 70009 | Academic Computing | 253 | Organized Activities | 833 |
| Bronx CC | 80061 | Supplies and Materials General | 70009 | Academic Computing | 253 | Organized Activities | 9,159 |
| Bronx CC | 80068 | Equipment General | 70009 | Academic Computing | 253 | Organized Activities | 12,074 |
| Bronx CC | 80072 | Office Furniture | 70009 | Academic Computing | 253 | Organized Activities | 12,490 |
| Bronx CC | 80073 | Office Equipment | 70009 | Academic Computing | 253 | Organized Activities | 4,580 |
| Bronx CC | 80075 | Purch Data Processing Equip | 70009 | Academic Computing | 253 | Organized Activities | 1,249 |
| Bronx CC | 80104 | Transportation Expenditures | 70009 | Academic Computing | 253 | Organized Activities | 42 |
| Bronx CC | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 208,164 |
| Bronx CC | 80029 | Adjunct | 70054 | Library | 251 | Library | 52,307 |
| Bronx CC | 80033 | Full Time Positions | 70054 | Library | 251 | Library | 173,609 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 70054 | Library | 251 | Library | 1,122,420 |
| Bronx CC | 80037 | Shift Differential | 70054 | Library | 251 | Library | 2,498 |
| Bronx CC | 80041 | Overtime | 70054 | Library | 251 | Library | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 70054 | Library | 251 | Library | 33,306 |
| Bronx CC | 80068 | Equipment General | 70054 | Library | 251 | Library | 416 |
| Bronx CC | 80074 | Security Equipment | 70054 | Library | 251 | Library | 7,078 |
| Bronx CC | 80076 | Books Other | 70054 | Library | 251 | Library | 39,135 |
| Bronx CC | 80077 | Library Books | 70054 | Library | 251 | Library | 131,976 |
| Bronx CC | 80078 | Other Serv and Charges General | 70054 | Library | 251 | Library | 416 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 70054 | Library | 251 | Library | 4,996 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 70054 | Library | 251 | Library | 2,498 |
| Bronx CC | 80097 | Office Equipment Maintenance | 70054 | Library | 251 | Library | 3,331 |
| Bronx CC | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 41,633 |
| Bronx CC | 80033 | Full Time Positions | 75002 | Admissions Services | 300 | Student Services | 210,246 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 391,348 |
| Bronx CC | 80037 | Shift Differential | 75002 | Admissions Services | 300 | Student Services | 83 |
| Bronx CC | 80041 | Overtime | 75002 | Admissions Services | 300 | Student Services | 5,829 |
| Bronx CC | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 3,747 |
| Bronx CC | 80073 | Office Equipment | 75002 | Admissions Services | 300 | Student Services | 500 |
| Bronx CC | 80078 | Other Serv and Charges General | 75002 | Admissions Services | 300 | Student Services | 416 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 1,665 |
| Bronx CC | 80093 | Contractual Services General | 75002 | Admissions Services | 300 | Student Services | 3,664 |
| Bronx CC | 80099 | Printing/Copying | 75002 | Admissions Services | 300 | Student Services | 5,412 |
| Bronx CC | 80104 | Transportation Expenditures | 75002 | Admissions Services | 300 | Student Services | 42 |
| Bronx CC | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 69,110 |
| Bronx CC | 80033 | Full Time Positions | 75018 | Career Services Operations | 300 | Student Services | 19,151 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75018 | Career Services Operations | 300 | Student Services | 141,552 |
| Bronx CC | 80037 | Shift Differential | 75018 | Career Services Operations | 300 | Student Services | 83 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 75018 | Career Services Operations | 300 | Student Services | 416 |
| Bronx CC | 80096 | Maint and Rep General | 75018 | Career Services Operations | 300 | Student Services | 9,576 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75022 | Counseling Center | 300 | Student Services | 31,641 |
| Bronx CC | 80061 | Supplies and Materials General | 75022 | Counseling Center | 300 | Student Services | 583 |
| Bronx CC | 80073 | Office Equipment | 75022 | Counseling Center | 300 | Student Services | 416 |
| Bronx CC | 80078 | Other Serv and Charges General | 75022 | Counseling Center | 300 | Student Services | 250 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 75022 | Counseling Center | 300 | Student Services | 833 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 75022 | Counseling Center | 300 | Student Services | 1,665 |
| Bronx CC | 80096 | Maint and Rep General | 75022 | Counseling Center | 300 | Student Services | 416 |

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|----------|---------|--------------------------------|-------|------------------------------|---------------|------------------|---------------|
| Bronx CC | 80104 | Transportation Expenditures | 75022 | Counseling Center | 300 | Student Services | 42 |
| Bronx CC | 80003 | Personal Service - Temp | 75024 | Counseling-Academic/Psych | 300 | Student Services | 41,633 |
| Bronx CC | 80029 | Adjunct | 75024 | Counseling-Academic/Psych | 300 | Student Services | 16,653 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75024 | Counseling-Academic/Psych | 300 | Student Services | 412,165 |
| Bronx CC | 80061 | Supplies and Materials General | 75024 | Counseling-Academic/Psych | 300 | Student Services | 2,165 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 75024 | Counseling-Academic/Psych | 300 | Student Services | 416 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 75024 | Counseling-Academic/Psych | 300 | Student Services | 2,082 |
| Bronx CC | 80104 | Transportation Expenditures | 75024 | Counseling-Academic/Psych | 300 | Student Services | 1,166 |
| Bronx CC | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 16,653 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75028 | Enrollment Management | 300 | Student Services | 64,947 |
| Bronx CC | 80037 | Shift Differential | 75028 | Enrollment Management | 300 | Student Services | 83 |
| Bronx CC | 80041 | Overtime | 75028 | Enrollment Management | 300 | Student Services | 83 |
| Bronx CC | 80068 | Equipment General | 75028 | Enrollment Management | 300 | Student Services | 500 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 75028 | Enrollment Management | 300 | Student Services | 833 |
| Bronx CC | 80106 | Training Prgm City Employees | 75028 | Enrollment Management | 300 | Student Services | 1,166 |
| Bronx CC | 80003 | Personal Service - Temp | 75038 | Med Staff Health Services | 300 | Student Services | 24,980 |
| Bronx CC | 80033 | Full Time Positions | 75038 | Med Staff Health Services | 300 | Student Services | 30,808 |
| Bronx CC | 80061 | Supplies and Materials General | 75038 | Med Staff Health Services | 300 | Student Services | 833 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 75038 | Med Staff Health Services | 300 | Student Services | 3,747 |
| Bronx CC | 80071 | Medical Surgical and Lab Equip | 75038 | Med Staff Health Services | 300 | Student Services | 14,988 |
| Bronx CC | 80072 | Office Furniture | 75038 | Med Staff Health Services | 300 | Student Services | 583 |
| Bronx CC | 80003 | Personal Service - Temp | 75054 | Student Activities | 300 | Student Services | 16,653 |
| Bronx CC | 80061 | Supplies and Materials General | 75054 | Student Activities | 300 | Student Services | 833 |
| Bronx CC | 80003 | Personal Service - Temp | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 8,327 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 59,951 |
| Bronx CC | 80037 | Shift Differential | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 4,996 |
| Bronx CC | 80061 | Supplies and Materials General | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 16,154 |
| Bronx CC | 80066 | Postage | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 250 |
| Bronx CC | 80068 | Equipment General | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 167 |
| Bronx CC | 80068 | Equipment General | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 1,665 |
| Bronx CC | 80072 | Office Furniture | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 666 |
| Bronx CC | 80072 | Office Furniture | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 7,494 |
| Bronx CC | 80073 | Office Equipment | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 1,499 |
| Bronx CC | 80073 | Office Equipment | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 1,665 |
| Bronx CC | 80078 | Other Serv and Charges General | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 83 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 6,245 |
| Bronx CC | 80085 | Advertising | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 833 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 8,327 |
| Bronx CC | 80093 | Contractual Services General | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 6,661 |
| Bronx CC | 80099 | Printing/Copying | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 583 |
| Bronx CC | 80104 | Transportation Expenditures | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 500 |
| Bronx CC | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 24,980 |
| Bronx CC | 80033 | Full Time Positions | 75065 | Student Financial Aid | 300 | Student Services | 123,649 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 799,350 |
| Bronx CC | 80035 | Assignment Differential | 75065 | Student Financial Aid | 300 | Student Services | 7,078 |
| Bronx CC | 80037 | Shift Differential | 75065 | Student Financial Aid | 300 | Student Services | 83 |
| Bronx CC | 80041 | Overtime | 75065 | Student Financial Aid | 300 | Student Services | 2,498 |
| Bronx CC | 80068 | Equipment General | 75065 | Student Financial Aid | 300 | Student Services | 1,249 |
| Bronx CC | 80073 | Office Equipment | 75065 | Student Financial Aid | 300 | Student Services | 2,082 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 75065 | Student Financial Aid | 300 | Student Services | 2,498 |
| Bronx CC | 80089 | Higher Ed Student Assistance | 75065 | Student Financial Aid | 300 | Student Services | 97,421 |
| Bronx CC | 80091 | Finan Assist College Students | 75065 | Student Financial Aid | 300 | Student Services | 129,518 |
| Bronx CC | 80091 | Finan Assist College Students | 75065 | Student Financial Aid | 300 | Student Services | 524,530 |
| Bronx CC | 80104 | Transportation Expenditures | 75065 | Student Financial Aid | 300 | Student Services | 42 |
| Bronx CC | 80003 | Personal Service - Temp | 75080 | Testing, Skills | 300 | Student Services | 224,817 |
| Bronx CC | 80033 | Full Time Positions | 75080 | Testing, Skills | 300 | Student Services | 146,547 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75080 | Testing, Skills | 300 | Student Services | 179,021 |
| Bronx CC | 80036 | Longevity Differential | 75080 | Testing, Skills | 300 | Student Services | 3,331 |
| Bronx CC | 80037 | Shift Differential | 75080 | Testing, Skills | 300 | Student Services | 333 |
| Bronx CC | 80041 | Overtime | 75080 | Testing, Skills | 300 | Student Services | 21,649 |
| Bronx CC | 80043 | Backpay Prior Years | 75080 | Testing, Skills | 300 | Student Services | 4,163 |
| Bronx CC | 80061 | Supplies and Materials General | 75080 | Testing, Skills | 300 | Student Services | 833 |
| Bronx CC | 80066 | Postage | 75080 | Testing, Skills | 300 | Student Services | 250 |
| Bronx CC | 80068 | Equipment General | 75080 | Testing, Skills | 300 | Student Services | 6,745 |
| Bronx CC | 80072 | Office Furniture | 75080 | Testing, Skills | 300 | Student Services | 416 |
| Bronx CC | 80073 | Office Equipment | 75080 | Testing, Skills | 300 | Student Services | 6,245 |
| Bronx CC | 80078 | Other Serv and Charges General | 75080 | Testing, Skills | 300 | Student Services | 3,747 |
| Bronx CC | 80096 | Maint and Rep General | 75080 | Testing, Skills | 300 | Student Services | 500 |
| Bronx CC | 80098 | Data Processing Equip Maint | 75080 | Testing, Skills | 300 | Student Services | 1,665 |
| Bronx CC | 80099 | Printing/Copying | 75080 | Testing, Skills | 300 | Student Services | 1,665 |
| Bronx CC | 80104 | Transportation Expenditures | 75080 | Testing, Skills | 300 | Student Services | 42 |
| Bronx CC | 80003 | Personal Service - Temp | 75123 | ASAP | 100 | Instruction | 249,797 |
| Bronx CC | 80029 | Adjunct | 75123 | ASAP | 100 | Instruction | 405,504 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75123 | ASAP | 100 | Instruction | 1,968,760 |
| Bronx CC | 80061 | Supplies and Materials General | 75123 | ASAP | 100 | Instruction | 238,668 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 75123 | ASAP | 100 | Instruction | 5,829 |
| Bronx CC | 80068 | Equipment General | 75123 | ASAP | 100 | Instruction | 9,992 |
| Bronx CC | 80072 | Office Furniture | 75123 | ASAP | 100 | Instruction | 833 |
| Bronx CC | 80073 | Office Equipment | 75123 | ASAP | 100 | Instruction | 16,653 |
| Bronx CC | 80078 | Other Serv and Charges General | 75123 | ASAP | 100 | Instruction | 62,449 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 75123 | ASAP | 100 | Instruction | 7,858 |
| Bronx CC | 80082 | Rentals of Misc Equipment | 75123 | ASAP | 100 | Instruction | 8,327 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 75123 | ASAP | 100 | Instruction | 4,996 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 75123 | ASAP | 100 | Instruction | 217,005 |
| Bronx CC | 80091 | Finan Assist College Students | 75123 | ASAP | 100 | Instruction | 509,169 |
| Bronx CC | 80099 | Printing/Copying | 75123 | ASAP | 100 | Instruction | 833 |
| Bronx CC | 80104 | Transportation Expenditures | 75123 | ASAP | 100 | Instruction | 916 |
| Bronx CC | 80106 | Training Prgm City Employees | 75123 | ASAP | 100 | Instruction | 22,482 |
| Bronx CC | 80111 | Prof Serv Computer Services | 75123 | ASAP | 100 | Instruction | 40,384 |
| Bronx CC | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 42,465 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 66,612 |

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|----------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| Bronx CC | 80037 | Shift Differential | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 1,624 |
| Bronx CC | 80072 | Office Furniture | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 7,595 |
| Bronx CC | 80078 | Other Serv and Charges General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 1,249 |
| Bronx CC | 80085 | Advertising | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 833 |
| Bronx CC | 80098 | Data Processing Equip Maint | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 416 |
| Bronx CC | 80104 | Transportation Expenditures | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 42 |
| Bronx CC | 80033 | Full Time Positions | 80002 | Accounting Operations | 355 | General Administration | 143,633 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80002 | Accounting Operations | 355 | General Administration | 116,572 |
| Bronx CC | 80036 | Longevity Differential | 80002 | Accounting Operations | 355 | General Administration | 833 |
| Bronx CC | 80041 | Overtime | 80002 | Accounting Operations | 355 | General Administration | 83 |
| Bronx CC | 80033 | Full Time Positions | 80003 | Accounts Payable | 355 | General Administration | 90,760 |
| Bronx CC | 80036 | Longevity Differential | 80003 | Accounts Payable | 355 | General Administration | 833 |
| Bronx CC | 80061 | Supplies and Materials General | 80003 | Accounts Payable | 355 | General Administration | 916 |
| Bronx CC | 80073 | Office Equipment | 80003 | Accounts Payable | 355 | General Administration | 1,166 |
| Bronx CC | 80003 | Personal Service - Temp | 80006 | Administrative Services | 100 | Instruction | 112,510 |
| Bronx CC | 80003 | Personal Service - Temp | 80006 | Administrative Services | 100 | Instruction | 210,662 |
| Bronx CC | 80029 | Adjunct | 80006 | Administrative Services | 100 | Instruction | 12,543 |
| Bronx CC | 80029 | Adjunct | 80006 | Administrative Services | 100 | Instruction | 41,633 |
| Bronx CC | 80029 | Adjunct | 80006 | Administrative Services | 100 | Instruction | 45,796 |
| Bronx CC | 80029 | Adjunct | 80006 | Administrative Services | 100 | Instruction | 208,164 |
| Bronx CC | 80029 | Adjunct | 80006 | Administrative Services | 100 | Instruction | 295,563 |
| Bronx CC | 80029 | Adjunct | 80006 | Administrative Services | 355 | General Administration | 2,989,016 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80006 | Administrative Services | 100 | Instruction | 255,630 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80006 | Administrative Services | 100 | Instruction | 327,211 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80006 | Administrative Services | 355 | General Administration | 4,049,333 |
| Bronx CC | 80040 | Terminal Leave | 80006 | Administrative Services | 355 | General Administration | 21,649 |
| Bronx CC | 80061 | Supplies and Materials General | 80006 | Administrative Services | 100 | Instruction | 11,657 |
| Bronx CC | 80061 | Supplies and Materials General | 80006 | Administrative Services | 100 | Instruction | 18,318 |
| Bronx CC | 80061 | Supplies and Materials General | 80006 | Administrative Services | 355 | General Administration | 132,874 |
| Bronx CC | 80061 | Supplies and Materials General | 80006 | Administrative Services | 100 | Instruction | 185,932 |
| Bronx CC | 80090 | Special Services | 80006 | Administrative Services | 355 | General Administration | 5,829 |
| Bronx CC | 80105 | Day Care of Children | 80006 | Administrative Services | 100 | Instruction | 37,435 |
| Bronx CC | 80107 | Maint Oper of Infrastructure | 80006 | Administrative Services | 355 | General Administration | 1,665 |
| Bronx CC | 80112 | Prof Serv Other | 80006 | Administrative Services | 355 | General Administration | 7,494 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 103,877 |
| Bronx CC | 80033 | Full Time Positions | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 320,573 |
| Bronx CC | 80039 | Holiday Pay | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 83 |
| Bronx CC | 80041 | Overtime | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 4,580 |
| Bronx CC | 80061 | Supplies and Materials General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 6,994 |
| Bronx CC | 80061 | Supplies and Materials General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 8,327 |
| Bronx CC | 80068 | Equipment General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 853 |
| Bronx CC | 80072 | Office Furniture | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 102,308 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80016 | Campus Planning/Operations Adm | 355 | General Administration | 1,082 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 833 |
| Bronx CC | 80096 | Maint and Rep General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 112,725 |
| Bronx CC | 80096 | Maint and Rep General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 326,146 |
| Bronx CC | 80104 | Transportation Expenditures | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 21 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80037 | Budget and Planning Operations | 355 | General Administration | 141,552 |
| Bronx CC | 80033 | Full Time Positions | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 2,038,176 |
| Bronx CC | 80035 | Assignment Differential | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 7,910 |
| Bronx CC | 80037 | Shift Differential | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 1,665 |
| Bronx CC | 80039 | Holiday Pay | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 8,327 |
| Bronx CC | 80041 | Overtime | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 304,206 |
| Bronx CC | 80043 | Backpay Prior Years | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 62,449 |
| Bronx CC | 80049 | Bonus Payments | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 83,266 |
| Bronx CC | 80052 | Allowance for Uniforms | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 1,665 |
| Bronx CC | 80061 | Supplies and Materials General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 345,552 |
| Bronx CC | 80062 | Automotive Supplies and Mat | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 14,155 |
| Bronx CC | 80063 | Motor Vehicle Fuel | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 16,320 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 4,163 |
| Bronx CC | 80067 | Data Processing Supplies | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 833 |
| Bronx CC | 80068 | Equipment General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 136,556 |
| Bronx CC | 80069 | Telecommunications Equipment | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 3,331 |
| Bronx CC | 80070 | Motor Vehicles | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 8,327 |
| Bronx CC | 80072 | Office Furniture | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 416 |
| Bronx CC | 80073 | Office Equipment | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 4,996 |
| Bronx CC | 80078 | Other Serv and Charges General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 94,923 |
| Bronx CC | 80082 | Rentals of Misc Equipment | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 39,967 |
| Bronx CC | 80093 | Contractual Services General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 13,406 |
| Bronx CC | 80096 | Maint and Rep General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 664,378 |
| Bronx CC | 80100 | Security Services | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 4,996 |
| Bronx CC | 80102 | Cleaning Services | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 4,996 |
| Bronx CC | 80104 | Transportation Expenditures | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 4,880 |
| Bronx CC | 80106 | Training Prgm City Employees | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 2,498 |
| Bronx CC | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 91,592 |
| Bronx CC | 80033 | Full Time Positions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,405,523 |
| Bronx CC | 80036 | Longevity Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 4,913 |
| Bronx CC | 80037 | Shift Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 62,949 |
| Bronx CC | 80039 | Holiday Pay | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 3,331 |
| Bronx CC | 80041 | Overtime | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 44,963 |
| Bronx CC | 80043 | Backpay Prior Years | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 12,490 |
| Bronx CC | 80049 | Bonus Payments | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 4,163 |
| Bronx CC | 80033 | Full Time Positions | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 1,530,422 |
| Bronx CC | 80035 | Assignment Differential | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 74,606 |
| Bronx CC | 80037 | Shift Differential | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 7,910 |
| Bronx CC | 80039 | Holiday Pay | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 66,612 |
| Bronx CC | 80041 | Overtime | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 79,102 |
| Bronx CC | 80065 | Fuel Oil | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 155,707 |
| Bronx CC | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 49,959 |
| Bronx CC | 80028 | Supper Money | 80042 | Bursar Operations | 355 | General Administration | 416 |
| Bronx CC | 80033 | Full Time Positions | 80042 | Bursar Operations | 355 | General Administration | 223,152 |

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|----------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| Bronx CC | 80034 | FT Pedagogical Personnel | 80042 | Bursar Operations | 355 | General Administration | 262,287 |
| Bronx CC | 80035 | Assignment Differential | 80042 | Bursar Operations | 355 | General Administration | 3,331 |
| Bronx CC | 80036 | Longevity Differential | 80042 | Bursar Operations | 355 | General Administration | 416 |
| Bronx CC | 80037 | Shift Differential | 80042 | Bursar Operations | 355 | General Administration | 416 |
| Bronx CC | 80041 | Overtime | 80042 | Bursar Operations | 355 | General Administration | 6,661 |
| Bronx CC | 80061 | Supplies and Materials General | 80042 | Bursar Operations | 355 | General Administration | 833 |
| Bronx CC | 80073 | Office Equipment | 80042 | Bursar Operations | 355 | General Administration | 6,411 |
| Bronx CC | 80078 | Other Serv and Charges General | 80042 | Bursar Operations | 355 | General Administration | 5,829 |
| Bronx CC | 80097 | Office Equipment Maintenance | 80042 | Bursar Operations | 355 | General Administration | 8,160 |
| Bronx CC | 80106 | Training Prgm City Employees | 80042 | Bursar Operations | 355 | General Administration | 416 |
| Bronx CC | 80028 | Supper Money | 80045 | Business Office/Fin Operations | 355 | General Administration | 416 |
| Bronx CC | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 83,356 |
| Bronx CC | 80033 | Full Time Positions | 80045 | Business Office/Fin Operations | 355 | General Administration | 48,294 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80045 | Business Office/Fin Operations | 355 | General Administration | 190,588 |
| Bronx CC | 80037 | Shift Differential | 80045 | Business Office/Fin Operations | 355 | General Administration | 416 |
| Bronx CC | 80041 | Overtime | 80045 | Business Office/Fin Operations | 355 | General Administration | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 80045 | Business Office/Fin Operations | 355 | General Administration | 12,490 |
| Bronx CC | 80072 | Office Furniture | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,082 |
| Bronx CC | 80073 | Office Equipment | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,665 |
| Bronx CC | 80104 | Transportation Expenditures | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,510 |
| Bronx CC | 80003 | Personal Service - Temp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 12,490 |
| Bronx CC | 80033 | Full Time Positions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 87,429 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80054 | Central Receiving and Stores | 350 | Institutional Support | 64,947 |
| Bronx CC | 80036 | Longevity Differential | 80054 | Central Receiving and Stores | 350 | Institutional Support | 4,163 |
| Bronx CC | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 30,808 |
| Bronx CC | 80068 | Equipment General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 84,931 |
| Bronx CC | 80096 | Maint and Rep General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 5,412 |
| Bronx CC | 80003 | Personal Service - Temp | 80069 | College Relations Operations | 350 | Institutional Support | 41,633 |
| Bronx CC | 80033 | Full Time Positions | 80069 | College Relations Operations | 350 | Institutional Support | 76,604 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80069 | College Relations Operations | 350 | Institutional Support | 253,960 |
| Bronx CC | 80037 | Shift Differential | 80069 | College Relations Operations | 350 | Institutional Support | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 80069 | College Relations Operations | 350 | Institutional Support | 352 |
| Bronx CC | 80068 | Equipment General | 80069 | College Relations Operations | 350 | Institutional Support | 7,121 |
| Bronx CC | 80075 | Purch Data Processing Equip | 80069 | College Relations Operations | 350 | Institutional Support | 4,580 |
| Bronx CC | 80076 | Books Other | 80069 | College Relations Operations | 350 | Institutional Support | 8,460 |
| Bronx CC | 80085 | Advertising | 80069 | College Relations Operations | 350 | Institutional Support | 234,170 |
| Bronx CC | 80093 | Contractual Services General | 80069 | College Relations Operations | 350 | Institutional Support | 2,997 |
| Bronx CC | 80099 | Printing/Copying | 80069 | College Relations Operations | 350 | Institutional Support | 11,365 |
| Bronx CC | 80111 | Prof Serv Computer Services | 80069 | College Relations Operations | 350 | Institutional Support | 416 |
| Bronx CC | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 24,980 |
| Bronx CC | 80029 | Adjunct | 80073 | Computer Center Operations | 350 | Institutional Support | 47,461 |
| Bronx CC | 80029 | Adjunct | 80073 | Computer Center Operations | 100 | Instruction | 66,612 |
| Bronx CC | 80033 | Full Time Positions | 80073 | Computer Center Operations | 350 | Institutional Support | 416,328 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80073 | Computer Center Operations | 350 | Institutional Support | 70,776 |
| Bronx CC | 80036 | Longevity Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 6,745 |
| Bronx CC | 80037 | Shift Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 34,222 |
| Bronx CC | 80039 | Holiday Pay | 80073 | Computer Center Operations | 350 | Institutional Support | 83 |
| Bronx CC | 80041 | Overtime | 80073 | Computer Center Operations | 350 | Institutional Support | 4,996 |
| Bronx CC | 80061 | Supplies and Materials General | 80073 | Computer Center Operations | 350 | Institutional Support | 4,163 |
| Bronx CC | 80068 | Equipment General | 80073 | Computer Center Operations | 350 | Institutional Support | 4,996 |
| Bronx CC | 80072 | Office Furniture | 80073 | Computer Center Operations | 350 | Institutional Support | 416 |
| Bronx CC | 80073 | Office Equipment | 80073 | Computer Center Operations | 350 | Institutional Support | 416 |
| Bronx CC | 80074 | Security Equipment | 80073 | Computer Center Operations | 350 | Institutional Support | 416 |
| Bronx CC | 80078 | Other Serv and Charges General | 80073 | Computer Center Operations | 350 | Institutional Support | 15,154 |
| Bronx CC | 80079 | Telephone and Other Comm | 80073 | Computer Center Operations | 350 | Institutional Support | 3,331 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80073 | Computer Center Operations | 350 | Institutional Support | 4,746 |
| Bronx CC | 80096 | Maint and Rep General | 80073 | Computer Center Operations | 350 | Institutional Support | 17,569 |
| Bronx CC | 80098 | Data Processing Equip Maint | 80073 | Computer Center Operations | 350 | Institutional Support | 17,690 |
| Bronx CC | 80099 | Printing/Copying | 80073 | Computer Center Operations | 350 | Institutional Support | 1,461 |
| Bronx CC | 80106 | Training Prgm City Employees | 80073 | Computer Center Operations | 350 | Institutional Support | 3,331 |
| Bronx CC | 80061 | Supplies and Materials General | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 59,951 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80134 | Development Operations | 350 | Institutional Support | 292,262 |
| Bronx CC | 80073 | Office Equipment | 80134 | Development Operations | 350 | Institutional Support | 1,832 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80134 | Development Operations | 350 | Institutional Support | 2,498 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 80134 | Development Operations | 350 | Institutional Support | 416 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80134 | Development Operations | 350 | Institutional Support | 833 |
| Bronx CC | 80003 | Personal Service - Temp | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 12,490 |
| Bronx CC | 80033 | Full Time Positions | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 140,719 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 74,939 |
| Bronx CC | 80036 | Longevity Differential | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 2,082 |
| Bronx CC | 80037 | Shift Differential | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 83 |
| Bronx CC | 80041 | Overtime | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 10,825 |
| Bronx CC | 80061 | Supplies and Materials General | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 28,061 |
| Bronx CC | 80066 | Postage | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 3,331 |
| Bronx CC | 80073 | Office Equipment | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 27,478 |
| Bronx CC | 80082 | Rentals of Misc Equipment | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 56,621 |
| Bronx CC | 80097 | Office Equipment Maintenance | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 161,119 |
| Bronx CC | 80104 | Transportation Expenditures | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 146 |
| Bronx CC | 80106 | Training Prgm City Employees | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 250 |
| Bronx CC | 80117 | Water and Sewer | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 20,816 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 4,163 |
| Bronx CC | 80078 | Other Serv and Charges General | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 35,554 |
| Bronx CC | 80096 | Maint and Rep General | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 14,405 |
| Bronx CC | 80102 | Cleaning Services | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 24,980 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80149 | Facilities Planning Operations | 355 | General Administration | 166,531 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80170 | Grants And Research Admin | 355 | General Administration | 75,772 |
| Bronx CC | 80061 | Supplies and Materials General | 80170 | Grants And Research Admin | 350 | Institutional Support | 416 |
| Bronx CC | 80068 | Equipment General | 80170 | Grants And Research Admin | 350 | Institutional Support | 83 |
| Bronx CC | 80072 | Office Furniture | 80170 | Grants And Research Admin | 350 | Institutional Support | 3,747 |
| Bronx CC | 80075 | Purch Data Processing Equip | 80170 | Grants And Research Admin | 350 | Institutional Support | 1,665 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80170 | Grants And Research Admin | 350 | Institutional Support | 416 |
| Bronx CC | 80085 | Advertising | 80170 | Grants And Research Admin | 350 | Institutional Support | 208 |

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|----------|---------|--------------------------------|-------|------------------------------|---------------|------------------------|---------------|
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 80170 | Grants And Research Admin | 350 | Institutional Support | 167 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80170 | Grants And Research Admin | 350 | Institutional Support | 666 |
| Bronx CC | 80093 | Contractual Services General | 80170 | Grants And Research Admin | 350 | Institutional Support | 42 |
| Bronx CC | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 12,490 |
| Bronx CC | 80033 | Full Time Positions | 80174 | Human Resources Operations | 355 | General Administration | 289,348 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80174 | Human Resources Operations | 355 | General Administration | 453,798 |
| Bronx CC | 80036 | Longevity Differential | 80174 | Human Resources Operations | 355 | General Administration | 2,248 |
| Bronx CC | 80037 | Shift Differential | 80174 | Human Resources Operations | 355 | General Administration | 83 |
| Bronx CC | 80041 | Overtime | 80174 | Human Resources Operations | 355 | General Administration | 9,992 |
| Bronx CC | 80061 | Supplies and Materials General | 80174 | Human Resources Operations | 355 | General Administration | 3,331 |
| Bronx CC | 80072 | Office Furniture | 80174 | Human Resources Operations | 355 | General Administration | 7,910 |
| Bronx CC | 80099 | Printing/Copying | 80174 | Human Resources Operations | 355 | General Administration | 416 |
| Bronx CC | 80112 | Prof Serv Other | 80174 | Human Resources Operations | 355 | General Administration | 4,996 |
| Bronx CC | 80029 | Adjunct | 80181 | Institutional Advancement | 100 | Instruction | 4,996 |
| Bronx CC | 80029 | Adjunct | 80181 | Institutional Advancement | 200 | Public Service | 41,633 |
| Bronx CC | 80033 | Full Time Positions | 80181 | Institutional Advancement | 200 | Public Service | 111,615 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80181 | Institutional Advancement | 200 | Public Service | 890,942 |
| Bronx CC | 80041 | Overtime | 80181 | Institutional Advancement | 200 | Public Service | 833 |
| Bronx CC | 80061 | Supplies and Materials General | 80181 | Institutional Advancement | 200 | Public Service | 1,499 |
| Bronx CC | 80068 | Equipment General | 80181 | Institutional Advancement | 200 | Public Service | 1,832 |
| Bronx CC | 80072 | Office Furniture | 80181 | Institutional Advancement | 200 | Public Service | 583 |
| Bronx CC | 80076 | Books Other | 80181 | Institutional Advancement | 200 | Public Service | 500 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80181 | Institutional Advancement | 200 | Public Service | 5,787 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80181 | Institutional Advancement | 200 | Public Service | 4,371 |
| Bronx CC | 80104 | Transportation Expenditures | 80181 | Institutional Advancement | 200 | Public Service | 42 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80185 | Institutional Research Analy | 350 | Institutional Support | 287,266 |
| Bronx CC | 80061 | Supplies and Materials General | 80185 | Institutional Research Analy | 350 | Institutional Support | 83 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 80185 | Institutional Research Analy | 350 | Institutional Support | 167 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80185 | Institutional Research Analy | 350 | Institutional Support | 250 |
| Bronx CC | 80041 | Overtime | 80199 | Legal Services | 355 | General Administration | 380 |
| Bronx CC | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 49,959 |
| Bronx CC | 80033 | Full Time Positions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 106,996 |
| Bronx CC | 80036 | Longevity Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 2,082 |
| Bronx CC | 80037 | Shift Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 83 |
| Bronx CC | 80039 | Holiday Pay | 80203 | Mail and Messenger Services | 350 | Institutional Support | 83 |
| Bronx CC | 80041 | Overtime | 80203 | Mail and Messenger Services | 350 | Institutional Support | 9,992 |
| Bronx CC | 80066 | Postage | 80203 | Mail and Messenger Services | 350 | Institutional Support | 81,600 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80229 | Office Services | 350 | Institutional Support | 154,041 |
| Bronx CC | 80033 | Full Time Positions | 80240 | Payroll Operations | 355 | General Administration | 24,980 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80240 | Payroll Operations | 355 | General Administration | 75,772 |
| Bronx CC | 80041 | Overtime | 80240 | Payroll Operations | 355 | General Administration | 666 |
| Bronx CC | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 16,653 |
| Bronx CC | 80033 | Full Time Positions | 80250 | President | 355 | General Administration | 77,021 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80250 | President | 355 | General Administration | 865,962 |
| Bronx CC | 80037 | Shift Differential | 80250 | President | 355 | General Administration | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 80250 | President | 355 | General Administration | 4,163 |
| Bronx CC | 80068 | Equipment General | 80250 | President | 355 | General Administration | 2,082 |
| Bronx CC | 80073 | Office Equipment | 80250 | President | 355 | General Administration | 416 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80250 | President | 355 | General Administration | 52,790 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 80250 | President | 355 | General Administration | 1,665 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80250 | President | 355 | General Administration | 3,331 |
| Bronx CC | 80093 | Contractual Services General | 80250 | President | 355 | General Administration | 8,327 |
| Bronx CC | 80099 | Printing/Copying | 80250 | President | 355 | General Administration | 1,665 |
| Bronx CC | 80106 | Training Prgm City Employees | 80250 | President | 355 | General Administration | 11,657 |
| Bronx CC | 80109 | Prof Serv Legal Services | 80250 | President | 355 | General Administration | 8,327 |
| Bronx CC | 80033 | Full Time Positions | 80264 | Purchasing | 355 | General Administration | 109,911 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80264 | Purchasing | 355 | General Administration | 137,388 |
| Bronx CC | 80036 | Longevity Differential | 80264 | Purchasing | 355 | General Administration | 4,163 |
| Bronx CC | 80041 | Overtime | 80264 | Purchasing | 355 | General Administration | 83 |
| Bronx CC | 80061 | Supplies and Materials General | 80264 | Purchasing | 355 | General Administration | 1,665 |
| Bronx CC | 80068 | Equipment General | 80264 | Purchasing | 355 | General Administration | 416 |
| Bronx CC | 80072 | Office Furniture | 80264 | Purchasing | 355 | General Administration | 2,498 |
| Bronx CC | 80073 | Office Equipment | 80264 | Purchasing | 355 | General Administration | 1,249 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80264 | Purchasing | 355 | General Administration | 833 |
| Bronx CC | 80096 | Maint and Rep General | 80264 | Purchasing | 355 | General Administration | 416 |
| Bronx CC | 80104 | Transportation Expenditures | 80264 | Purchasing | 355 | General Administration | 208 |
| Bronx CC | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 124,898 |
| Bronx CC | 80033 | Full Time Positions | 80268 | Registrar | 300 | Student Services | 94,923 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 499,594 |
| Bronx CC | 80036 | Longevity Differential | 80268 | Registrar | 300 | Student Services | 416 |
| Bronx CC | 80037 | Shift Differential | 80268 | Registrar | 300 | Student Services | 83 |
| Bronx CC | 80041 | Overtime | 80268 | Registrar | 300 | Student Services | 3,331 |
| Bronx CC | 80061 | Supplies and Materials General | 80268 | Registrar | 300 | Student Services | 12,656 |
| Bronx CC | 80068 | Equipment General | 80268 | Registrar | 300 | Student Services | 416 |
| Bronx CC | 80076 | Books Other | 80268 | Registrar | 300 | Student Services | 1,665 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80268 | Registrar | 300 | Student Services | 1,665 |
| Bronx CC | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 99,919 |
| Bronx CC | 80033 | Full Time Positions | 80274 | Security Operations | 350 | Institutional Support | 1,798,581 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80274 | Security Operations | 350 | Institutional Support | 54,123 |
| Bronx CC | 80036 | Longevity Differential | 80274 | Security Operations | 350 | Institutional Support | 7,078 |
| Bronx CC | 80037 | Shift Differential | 80274 | Security Operations | 350 | Institutional Support | 65,780 |
| Bronx CC | 80039 | Holiday Pay | 80274 | Security Operations | 350 | Institutional Support | 53,290 |
| Bronx CC | 80041 | Overtime | 80274 | Security Operations | 350 | Institutional Support | 283,103 |
| Bronx CC | 80043 | Backpay Prior Years | 80274 | Security Operations | 350 | Institutional Support | 416 |
| Bronx CC | 80052 | Allowance for Uniforms | 80274 | Security Operations | 350 | Institutional Support | 19,984 |
| Bronx CC | 80061 | Supplies and Materials General | 80274 | Security Operations | 350 | Institutional Support | 14,155 |
| Bronx CC | 80062 | Automotive Supplies and Mat | 80274 | Security Operations | 350 | Institutional Support | 1,249 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 80274 | Security Operations | 350 | Institutional Support | 2,082 |
| Bronx CC | 80068 | Equipment General | 80274 | Security Operations | 350 | Institutional Support | 4,163 |
| Bronx CC | 80071 | Medical Surgical and Lab Equip | 80274 | Security Operations | 350 | Institutional Support | 1,249 |
| Bronx CC | 80072 | Office Furniture | 80274 | Security Operations | 350 | Institutional Support | 3,331 |
| Bronx CC | 80073 | Office Equipment | 80274 | Security Operations | 350 | Institutional Support | 10,408 |

| College | Account | Account Description | Dept | Dept Description | Major Purpose | Description | FY2023 Budget |
|------------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------|---------------|
| Bronx CC | 80074 | Security Equipment | 80274 | Security Operations | 350 | Institutional Support | 74,190 |
| Bronx CC | 80078 | Other Serv and Charges General | 80274 | Security Operations | 350 | Institutional Support | 12,490 |
| Bronx CC | 80079 | Telephone and Other Comm | 80274 | Security Operations | 350 | Institutional Support | 7,494 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80274 | Security Operations | 350 | Institutional Support | 833 |
| Bronx CC | 80082 | Rentals of Misc Equipment | 80274 | Security Operations | 350 | Institutional Support | 1,665 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80274 | Security Operations | 350 | Institutional Support | 1,665 |
| Bronx CC | 80096 | Maint and Rep General | 80274 | Security Operations | 350 | Institutional Support | 34,305 |
| Bronx CC | 80100 | Security Services | 80274 | Security Operations | 350 | Institutional Support | 9,742 |
| Bronx CC | 80104 | Transportation Expenditures | 80274 | Security Operations | 350 | Institutional Support | 874 |
| Bronx CC | 80106 | Training Prgm City Employees | 80274 | Security Operations | 350 | Institutional Support | 15,820 |
| Bronx CC | 80003 | Personal Service - Temp | 80280 | Technical Services Unit | 350 | Institutional Support | 249,797 |
| Bronx CC | 80033 | Full Time Positions | 80280 | Technical Services Unit | 350 | Institutional Support | 849,309 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80280 | Technical Services Unit | 350 | Institutional Support | 99,919 |
| Bronx CC | 80036 | Longevity Differential | 80280 | Technical Services Unit | 350 | Institutional Support | 12,156 |
| Bronx CC | 80037 | Shift Differential | 80280 | Technical Services Unit | 350 | Institutional Support | 83 |
| Bronx CC | 80039 | Holiday Pay | 80280 | Technical Services Unit | 350 | Institutional Support | 83 |
| Bronx CC | 80041 | Overtime | 80280 | Technical Services Unit | 350 | Institutional Support | 8,493 |
| Bronx CC | 80061 | Supplies and Materials General | 80280 | Technical Services Unit | 350 | Institutional Support | 2,498 |
| Bronx CC | 80066 | Postage | 80280 | Technical Services Unit | 350 | Institutional Support | 5,829 |
| Bronx CC | 80067 | Data Processing Supplies | 80280 | Technical Services Unit | 350 | Institutional Support | 5,829 |
| Bronx CC | 80068 | Equipment General | 80280 | Technical Services Unit | 350 | Institutional Support | 16,653 |
| Bronx CC | 80073 | Office Equipment | 80280 | Technical Services Unit | 350 | Institutional Support | 34,139 |
| Bronx CC | 80075 | Purch Data Processing Equip | 80280 | Technical Services Unit | 350 | Institutional Support | 77,853 |
| Bronx CC | 80078 | Other Serv and Charges General | 80280 | Technical Services Unit | 350 | Institutional Support | 61,117 |
| Bronx CC | 80079 | Telephone and Other Comm | 80280 | Technical Services Unit | 350 | Institutional Support | 66,612 |
| Bronx CC | 80096 | Maint and Rep General | 80280 | Technical Services Unit | 350 | Institutional Support | 26,645 |
| Bronx CC | 80098 | Data Processing Equip Maint | 80280 | Technical Services Unit | 350 | Institutional Support | 45,796 |
| Bronx CC | 80106 | Training Prgm City Employees | 80280 | Technical Services Unit | 350 | Institutional Support | 8,327 |
| Bronx CC | 80003 | Personal Service - Temp | 80282 | Telecommunications | 350 | Institutional Support | 12,490 |
| Bronx CC | 80061 | Supplies and Materials General | 80282 | Telecommunications | 350 | Institutional Support | 333 |
| Bronx CC | 80079 | Telephone and Other Comm | 80282 | Telecommunications | 350 | Institutional Support | 144,549 |
| Bronx CC | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Scrvies | 14,220 |
| Bronx CC | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Scrvies | 42,152 |
| Bronx CC | 80079 | Telephone and Other Comm | 80291 | Universitywide Initiatives | 352 | Information Services | 70,776 |
| Bronx CC | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 352 | Information Services | 639,052 |
| Bronx CC | 80003 | Personal Service - Temp | 80294 | VP For Academic Administration | 100 | Instruction | 166,531 |
| Bronx CC | 80003 | Personal Service - Temp | 80294 | VP For Academic Administration | 100 | Instruction | 483,773 |
| Bronx CC | 80029 | Adjunct | 80294 | VP For Academic Administration | 100 | Instruction | 2,019,342 |
| Bronx CC | 80033 | Full Time Positions | 80294 | VP For Academic Administration | 100 | Instruction | 534,565 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80294 | VP For Academic Administration | 100 | Instruction | 2,149,085 |
| Bronx CC | 80035 | Assignment Differential | 80294 | VP For Academic Administration | 100 | Instruction | 7,078 |
| Bronx CC | 80036 | Longevity Differential | 80294 | VP For Academic Administration | 100 | Instruction | 4,580 |
| Bronx CC | 80037 | Shift Differential | 80294 | VP For Academic Administration | 100 | Instruction | 6,245 |
| Bronx CC | 80041 | Overtime | 80294 | VP For Academic Administration | 100 | Instruction | 3,331 |
| Bronx CC | 80043 | Backpay Prior Years | 80294 | VP For Academic Administration | 100 | Instruction | 2,498 |
| Bronx CC | 80061 | Supplies and Materials General | 80294 | VP For Academic Administration | 100 | Instruction | 833 |
| Bronx CC | 80061 | Supplies and Materials General | 80294 | VP For Academic Administration | 100 | Instruction | 48,710 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 80294 | VP For Academic Administration | 100 | Instruction | 7,494 |
| Bronx CC | 80064 | Med Surgical and Lab Supply | 80294 | VP For Academic Administration | 100 | Instruction | 7,494 |
| Bronx CC | 80067 | Data Processing Supplies | 80294 | VP For Academic Administration | 100 | Instruction | 3,331 |
| Bronx CC | 80068 | Equipment General | 80294 | VP For Academic Administration | 100 | Instruction | 833 |
| Bronx CC | 80071 | Medical Surgical and Lab Equip | 80294 | VP For Academic Administration | 100 | Instruction | 1,416 |
| Bronx CC | 80072 | Office Furniture | 80294 | VP For Academic Administration | 100 | Instruction | 29,559 |
| Bronx CC | 80073 | Office Equipment | 80294 | VP For Academic Administration | 100 | Instruction | 28,477 |
| Bronx CC | 80077 | Library Books | 80294 | VP For Academic Administration | 100 | Instruction | 2,498 |
| Bronx CC | 80078 | Other Serv and Charges General | 80294 | VP For Academic Administration | 100 | Instruction | 4,163 |
| Bronx CC | 80079 | Telephone and Other Comm | 80294 | VP For Academic Administration | 100 | Instruction | 833 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80294 | VP For Academic Administration | 100 | Instruction | 1,249 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80294 | VP For Academic Administration | 100 | Instruction | 22,230 |
| Bronx CC | 80082 | Rentals of Misc Equipment | 80294 | VP For Academic Administration | 100 | Instruction | 5,829 |
| Bronx CC | 80085 | Advertising | 80294 | VP For Academic Administration | 100 | Instruction | 833 |
| Bronx CC | 80087 | NonOvernight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 9,992 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 7,078 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 29,348 |
| Bronx CC | 80091 | Finan Assist College Students | 80294 | VP For Academic Administration | 100 | Instruction | 76,604 |
| Bronx CC | 80093 | Contractual Services General | 80294 | VP For Academic Administration | 100 | Instruction | 4,829 |
| Bronx CC | 80096 | Maint and Rep General | 80294 | VP For Academic Administration | 100 | Instruction | 33,306 |
| Bronx CC | 80097 | Office Equipment Maintenance | 80294 | VP For Academic Administration | 100 | Instruction | 8,327 |
| Bronx CC | 80099 | Printing/Copying | 80294 | VP For Academic Administration | 100 | Instruction | 416 |
| Bronx CC | 80104 | Transportation Expenditures | 80294 | VP For Academic Administration | 100 | Instruction | 958 |
| Bronx CC | 80106 | Training Prgm City Employees | 80294 | VP For Academic Administration | 100 | Instruction | 28,512 |
| Bronx CC | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 249,797 |
| Bronx CC | 80033 | Full Time Positions | 80299 | VP Finance and Administration | 355 | General Administration | 182,352 |
| Bronx CC | 80034 | FT Pedagogical Personnel | 80299 | VP Finance and Administration | 355 | General Administration | 616,166 |
| Bronx CC | 80037 | Shift Differential | 80299 | VP Finance and Administration | 355 | General Administration | 83 |
| Bronx CC | 80039 | Holiday Pay | 80299 | VP Finance and Administration | 355 | General Administration | 83 |
| Bronx CC | 80041 | Overtime | 80299 | VP Finance and Administration | 355 | General Administration | 416 |
| Bronx CC | 80061 | Supplies and Materials General | 80299 | VP Finance and Administration | 355 | General Administration | 24,980 |
| Bronx CC | 80067 | Data Processing Supplies | 80299 | VP Finance and Administration | 355 | General Administration | 4,163 |
| Bronx CC | 80068 | Equipment General | 80299 | VP Finance and Administration | 355 | General Administration | 6,245 |
| Bronx CC | 80072 | Office Furniture | 80299 | VP Finance and Administration | 355 | General Administration | 833 |
| Bronx CC | 80073 | Office Equipment | 80299 | VP Finance and Administration | 355 | General Administration | 4,163 |
| Bronx CC | 80078 | Other Serv and Charges General | 80299 | VP Finance and Administration | 355 | General Administration | 32,474 |
| Bronx CC | 80080 | Off Svc Membership Dues Fees | 80299 | VP Finance and Administration | 355 | General Administration | 2,082 |
| Bronx CC | 80088 | Overnight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 6,623 |
| Bronx CC | 80096 | Maint and Rep General | 80299 | VP Finance and Administration | 355 | General Administration | 14,205 |
| Bronx CC | 80099 | Printing/Copying | 80299 | VP Finance and Administration | 355 | General Administration | 4,163 |
| Bronx CC | 80104 | Transportation Expenditures | 80299 | VP Finance and Administration | 355 | General Administration | 42 |
| Bronx CC | 80106 | Training Prgm City Employees | 80299 | VP Finance and Administration | 355 | General Administration | 3,860 |
| Bronx CC | 80003 | Personal Service - Temp | 80385 | Student Technology Fee | 300 | Student Services | 12,490 |
| Bronx CC | 80037 | Shift Differential | 80385 | Student Technology Fee | 300 | Student Services | 83 |
| Brooklyn College | 80002 | Personal Service - Reg | 10005 | Accounting | 100 | Instruction | 1,871,710 |

CUNY's Capital Budget

Fiscal Year 2022-23

New Community College Matching Appropriations

\$44,793

A. Community College State Match to City-Funded Project

\$44,793

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by The City University and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule.

| School | Project Description | State Match |
|------------------|--|------------------|
| CUNY-Wide CCs | CUNY-Wide CCs Critical Maintenance | \$ 26,131 |
| CUNY-Wide CCs* | Offshore Wind - Development & Manufacturing | \$ 3,000 |
| | | |
| BMCC | Library Interior Renovation | \$ 3,100 |
| | CUNY in the Heights - Media Room Construction/Renovation | \$ 2,500 |
| | | |
| Bronx CC | Food Pantry Construction | \$ 1,150 |
| | | |
| Hostos CC | Second Floor and Basement Renovations | \$ 2,500 |
| | | |
| Kingsborough CC | Kibbee Library and Media Center Renovations | \$ 450 |
| | Off Shore Wind Project Training Equipment | \$ 1,500 |
| | | |
| LaGuardia CC | E Bldg. - Science Occu. & Physical Therapy Labs Recon | \$ 2,350 |
| | | |
| Queensborough CC | Renovate Chemistry Lab | \$ 1,500 |
| | ADA Restroom Reconstruction | \$ 612 |
| Total | | \$ 44,793 |

* Funded by NYC Economic Development Corporation (NYC EDC)

FY 2023 Executive City Budget

\$126,031

| | | | |
|---|--|------------------|-----------------|
| 1 | FY 2023 Executive Budget Highlights | \$58,913 | (detail below) |
| | Bronx CC – Infrastructure Utility Improvements Phase 6 | | \$15,400 |
| | Offshore Wind – Development and Manufacturing | | \$10,000 |
| | Kingsborough CC – Performing Arts Center Upgrades | | \$7,627 |
| | NYCCT -- Pearl/Allied Health Building Renovation | | \$8,586 |
| | BMCC- Fire Alarm System Improvements | | \$6,000 |
| | Hunter College – Auditorium in North Building | | \$4,000 |
| | City College – The Accessibility Center | | \$2,300 |
| | College of Staten Island – Network Fiber Replacement | | \$2,000 |
| | Bronx CC – HVAC Improvements (Design) | | \$2,000 |
| | Queensborough CC - Boiler Improvements | | \$1,000 |
| | | Subtotal | \$58,913 |
| 2 | Other Programmatic Initiatives | \$67,118 | |
| | Total FY 2023 Executive City Budget | \$126,031 | |

City University of New York

FY23 Full Plan Detail by Super Category

FY23 Executive Capital Commitment Plan

(Dollars in thousands)

| Tier | College | Super Cat. | Project ID Description | Total |
|------|---|--|--|------------------|
| | Community College CUNY-Wide CC | Workforce Development Program | Offshore Wind - Development and Manufacturing | 10,000 |
| | CUNY-Wide CC Total | | | \$ 16,028 |
| | Guttman Community College | Others | Campus Network Infrastructure Upgrade | 273 |
| | Guttman Community College Total | | | \$ 273 |
| | Hostos Community College | 500 Grand Concourse Renovations | 500 Grand Concourse 3rd Floor Renovation | 1,075 |
| | | Retaining Wall | Hostos Retaining Wall Project | 500 |
| | | DCAS ACE Project | CUNY - Hostos CC - HVAC Upgrades | 956 |
| | | 500 GC 2nd Floor and Basement Renov. | Second Floor & Basement Renovations | 250 |
| | Hostos Community College Total | | | \$ 2,781 |
| | Kingsborough Community College | Performing Arts Center & Arts/Sciences Ctr mechanical upgrades | Performing Arts Center Upgrades | 7,627 |
| | | Roofs | T4 Roof Replacement | 1,407 |
| | | Others | Gas Booster Pump Upgrade | 99 |
| | | FY22 Adoption Add | Off Shore Wind Training Equipment | 1,500 |
| | | High Priority DDCM Project | Underground Utility Piping | 2,000 |
| | | High Priority DDCM Project | Seawall Exterior Lighting | 107 |
| | Kingsborough Community College Total | | | \$ 12,740 |
| | LaGuardia Community College | Library and Humanities Dept. Upgrades | NEW LIBRARY SPACE at LaGuardia CC | 557 |
| | | Shenker Hall Lab Renovation | Shenker Hall Lab Renovation | 704 |
| | | Others | IT Network Infrastructure Replacements | 1,000 |
| | | Training Ctr | Business and Entrepreneurial Training Center | 750 |
| | | FY23 Adoption Add | CONVERT TRAINING SPACE TO ALLOW HANDS-ON EDUCATION AND SKILL | 1,000 |
| | LaGuardia Community College Total | | | \$ 4,011 |
| | Queensborough Community College | Research Labs Reconst. | Refurbishment and Upgrade of Research Labs | 1,442 |

Note: Funding includes other agency funds awarded to CUNY and excludes non-city funding sources.

City University of New York

FY23 Full Plan Detail by Super Category

FY23 Executive Capital Commitment Plan

(Dollars in thousands)

| Tier | College | Super Cat. | Project ID Description | Total |
|--------------------------------|--|----------------------------|--|-------------------|
| Community College | Queensborough Community College | Others | Fire Alarm Reconstruction - Phase 3 | 974 |
| | | Others | RFK Gymnasium Ventilation and Air Conditioning | 300 |
| | | Others | Theater Upgrades (PHASE II) | 3 |
| | | Others | Upgrade Electric System | 250 |
| | | DCAS ACE Project | CUNY - Queensborough Community College: Central Chiller Plan | 1,705 |
| | | High Priority DDCM Project | Boiler Improvements | 1,500 |
| | | FY23 Adoption Add | KENNEDY HALL GYMNASIUM - LOCKER AND SHOWER ROOM RENOVATION | 1,000 |
| | Queensborough Community College Total | | | \$ 7,174 |
| Community College Total | | | | \$ 72,850 |
| Grand Total | | | | \$ 126,031 |

Note: Funding includes other agency funds awarded to CUNY and excludes non-city funding sources.