

Bronx Community College Association, Inc.
October 14, 2021
1:00pm-2:00pm
Virtual Meeting Space - Zoom

Attendees: Irene R. Delgado (chairperson), Ekinadose-Elizabeth Asemota, Hawa Dukuray, Daniel Lazarus, Manny Lopez, Jeithy Ofosu-Mensah, Seth Offenbach, Jazmin Ramirez, Elena Robin, David Taylor

Excused: Vanessa Ibarra, Hamil Douglas,

Guests: Ryan McCarthy, Jatinder Walia, Gregory Rosenberg

Budget meeting called to order by D. Taylor at 1:05 pm.

Minutes of 9.24.2021 approved with correction to spelling of name Gideon Debrah.

Motion: (G. Debrah)

Second: (J. Ramirez)

Motion approved by unanimous vote

The Early Childhood Center budget proposal was presented by Jatinder Walia. Budget overview below:

- Salaries for Early Childhood Center Teachers - \$71,412

Motion: (I. R. Delgado) To approve Early Childhood Center budget proposal as presented.

Second: (S. Offenbach)

Motion approved by unanimous vote

The Student Government Association budget proposal was presented by Jazmin Ramirez. Budget overview below:

- Advertising, Promotion: \$12,040
- Conference Attendance: \$3084
- Films, Rentals: \$1000
- Honoraria: \$5550

- Meetings/Refreshments: \$1000
- Printing Stationery: \$1000
- SGA Stipend: \$36,000
- Supplies: \$700

Motion: (D. Lazarus) To approve SGA budget proposal with modifications to purchase of sanitizing products.

Second: (E. E. Asemota)

Motion approved with one abstention (J. Ramirez)

The Athletics budget proposal was presented by Ryan McCarthy. Budget overview below:

- Dues: \$7600
- Equipment: \$3000
- Meall Money: \$5500
- Meetings Refreshments: \$500
- Fees: \$10,000
- Payroll Processing:\$300
- Printing: \$100
- Supplies: \$500
- Travel: \$2450
- Trophies: \$600
- Uniforms: \$4040.50
- Salaries: \$65,000
- Fringes: \$9132.50

Motion: (E. E. Asemota) Motion to approve Athletics budget request as presented

Second: (E. Robin)

Motion approved by unanimous vote.

The Student Center budget proposal was presented by Manny Lopez. Budget overview below:

- Conference Attendance: \$3000
- Contractual Services: \$17,500
 - Marching Order – online/virtual commencement service
 - Clarinetes Majicos – cultural music performance

- Votenet – online election system for SGA and Club elections
- Dues/Subscriptions: \$12,500
- Films: \$4500
- Honoraria: \$5500
- Printing Stationery: \$2000
- Supplies: \$7500
- Salaries and Fringes: \$59,535

Motion: (D. Lazarus) To approve Student Center budget proposal.

Second: (E. E. Asemota)

Motion approved with one abstention (M. Lopez)

Motion: (E. Robin) Adjourn Budget meeting at 1:42pm

Second: (D. Lazarus)

Motion approved by unanimous vote.

Board meeting called to order by I.R. Delgado at 1:45 pm.

Minutes of 9.24.2021 approved with correction to spelling of name Gideon Debrah.

Motion: (G. Debrah)

Second: (J. Ramirez)

Motion approved by unanimous vote

Motion for omnibus approval of budget requests discussed and approved during Budget Committee meeting:

Motion: (M. Lopez) Motion to approve four budget proposals approved during budget committee meeting

Second: (E. E. Asemota)

Motion approved by unanimous vote.

- Salaries for Early Childhood Center Teachers - \$71,412
- SGA budget proposal with modifications to purchase of sanitizing products - \$59,674
- Athletics budget proposal - \$108,723
- Student Center proposal - \$112,035

Motion: (E. Robin) To adjourn board meeting at 1:59 pm.

Second: (D. Taylor)

Motion approved by unanimous vote.

Respectfully submitted,

Manny Lopez