

**Bronx Community College-CUNY
Travel Allocations for Academic Affairs
For the Fiscal Year Ending June 30, 2023**

Dept	Department Description	OAA Approved Budget*	PSC Baselined Funds	PSC FY23 One-time Adj	BCC Allocation	Total Budget
10022	Art & Music	\$2,500	\$1,017	\$762	\$721	\$2,500
10033	Biological Sciences	\$10,000	\$3,727	\$2,795	\$3,478	\$10,000
10042	Business Information Systems	\$8,000	\$3,050	\$2,287	\$2,663	\$8,000
10051	Chemistry, Earth & Environ. Sciences	\$13,500	\$5,421	\$4,066	\$4,013	\$13,500
10060	Communication Arts & Sciences	\$4,000	\$1,355	\$1,017	\$1,628	\$4,000
10105	English	\$8,500	\$3,050	\$2,287	\$3,163	\$8,500
10134	Health, Physical Education & Recreation	\$6,849	\$2,372	\$1,779	\$2,698	\$6,849
10148	History	\$4,993	\$1,694	\$1,271	\$2,028	\$4,993
10195	Mathematics & Computer Science	\$4,500	\$1,694	\$1,271	\$1,535	\$4,500
10204	World Languages and Cultures	\$7,950	\$3,050	\$2,287	\$2,613	\$7,950
10211	Nursing & Allied Health Sciences	\$6,000	\$2,371	\$1,779	\$1,850	\$6,000
10230	Engineering, Physics & Technology	\$5,000	\$1,694	\$1,271	\$2,035	\$5,000
10280	Social Sciences	\$5,200	\$2,033	\$1,525	\$1,642	\$5,200
10285	Education & Academic Literacy	\$5,000	\$1,694	\$1,271	\$2,035	\$5,000
Sub-total PSC Funded Departments		\$91,992	\$34,222	\$25,668	\$32,102	\$91,992
70054	Library	\$8,500			\$8,500	\$8,500
80294	VP For Academic Administration	\$8,000			\$8,000	\$8,000
Sub-total OAA Non-PSC Funded Depts		\$16,500	\$0	\$0	\$16,500	\$16,500
Grand-total OAA (ex-Program Depts)		\$108,492	\$34,222	\$25,668	\$48,602	\$108,492

*Pending final review by OAA Administration.