

**Agenda**  
**Bronx Community College Association, Inc.**  
**Board and Budget**  
**May 14, 2024**  
**3:00pm-4:00pm**  
**Zoom**

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- **Agenda approval**
- **FY 2025 projections**
- **Old business**
- **New business**
- **Adjournment**

**Bronx Community College Association, Inc.**

**May 14, 2024**

**3:00pm-4:00pm**

**Zoom**

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**Attendees:** Manny Lopez, Yeni Bautista, David Taylor, Angel Anazco, Krishta Fernandez, Carolyn Harrison, Mary Velez

**Guests:** Gregory Rosenberg, Alex Aboagye

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**Budget meeting called to order by David Taylor at 4:10 pm.**

**Motion:** (M. Lopez) Approval of minutes of April 5, 2024

**Second:** (D. Taylor)

David Taylor provided an overview of fiscal year 2025 student activity fees at a 90% projected collections:

- Child Development Center - \$51,867.00
- Student Government - \$47,394.00
- NYPIRG – \$33,804.00
- Athletics - \$79,004.25
- Student Center - \$124,119.00
- Senior Affairs - \$27,094.50
- Study Abroad - \$7,332.75
- Music/Art - \$19,181.25
- Health Care - \$33,804.00
- Overhead Expenses - \$62,180.75
- College Purposes Fund - \$33,692.44
- Base Budgets - \$57,739.27

**Motion:** (K. Fernandez) To approve the overview student fees projected collections.

**Second:** (M. Lopez)

Motion approved by unanimous vote.

Adjourn Budget meeting at 3:45pm

**Motion:** (C. Harrison)

**Second:** (K. Fernandez)

**General Board call to order 3:45pm**

Approval of Fiscal Year 2025 projections at 90% collections

- Child Development Center - \$51,867.00
- Student Government - \$47,394.00
- NYPIRG – \$33,804.00
- Athletics - \$79,004.25
- Student Center - \$124,119.00
- Senior Affairs - \$27,094.50
- Study Abroad - \$7,332.75
- Music/Art - \$19,181.25
- Health Care - \$33,804.00
- Overhead Expenses - \$62,180.75
- College Purposes Fund - \$33,692.44
- Base Budgets - \$57,739.27

**Motion:** (D. Taylor)

**Second:** (K. Fernandez)

Approval to adjourn meeting at 3:58pm

**Motion:** (A. Anazco)

**Second:** (M. Lopez)

Respectfully submitted,

Mary Velez