

Meeting Sign- In Sheet

Date: 9.20.24 Time Start: 3 pm Time End: 4 pm

| | |
|--------------|--|
| Topic: | |
| Facilitator: | |
| Location: | |

| | Print Name | Signature | Ext. |
|----|----------------------|---------------------------|------|
| 1 | Manny Lopez | <i>Manny Lopez</i> | |
| 2 | CARDYN HARRISON | <i>C. E. Harrison</i> | |
| 3 | Cadeil Canzins | <i>CC</i> | |
| 4 | Maricah Duchotellier | <i>MD</i> | |
| 5 | Juan Vasquez | <i>JV</i> | |
| 6 | DIONNE DODSON | <i>DD</i> | 5338 |
| 7 | Mary Velez | <i>Mary V</i> | |
| 8 | Samantha Ventura | <i>SV</i> | |
| 10 | Daniel Lazarus | <i>Douglas room</i> | |
| 11 | DAVID TAYLOR | <i>DT</i> | 5589 |
| 12 | Elaidy Almanzar | <i>Elaidy E. Almanzar</i> | |
| 13 | | | |
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AGENDA
Bronx Community College Association, Inc.
Board and Budget
September 20, 2024
3:00pm-4:00pm
LO – 200

- **Approval of Agenda**
- **Elections**
- **FY 2025 Overview**
- **Budget Requests:**
 - **Art and Music**
 - **Athletics**
 - **Student Government Association**
 - **Inter-Organizational Council (IOC)**
 - **Student Life**
 - **Early Childhood Center**
- **New Business**
- **Old Business**
- **Adjournment**

Bronx Community College Association, Inc.
September 20, 2024
3:00pm-4:00pm
LO - 200

Attendees: Manny Lopez, David Taylor, Daniel Lazarus, Carolyn Harrison, Cadell Canzuis, Juan Vasquez, Mariah Duchatellier, Samantha Ventura, Mary Velez

Guests: Dionne Dodson, Elaidy Almanzar

Budget meeting called to order by Manny Lopez at 3:11 pm.

Motion: (J. Vasquez) To approve agenda

Second: (M. Duchatellier)

Motion approved by unanimous vote

Nominations and elections for vacant positions on the Board and Budget Committee commenced.

Nominations and Election results:

- Vice Chair of Association Board – Juan Vasquez
 - (Self nominated J. Vasquez, second S. Ventura)

Elections were accepted and approved by unanimous vote.

- Vice Chair of Association Budget
 - Self nominated Samantha Ventura, Mariah Duchatellier
 - Vote: 3 for S.Ventura, 4 for M. Duchatellier
 - Neither candidate received unanimous vote. Motion is tabled to next meeting

David Taylor provided an overview of fiscal year 2025 student activity fees anticipated collections:

- Child Development Center - \$51,867

- Liability Insurance - \$7,400
- Dues/Fees/Fines - \$13,928
- Equipment – \$3369.84
- Food - \$7,000
- Awards - \$7085.46
- Official fees - \$24,619
- Transportation - \$3131.70

Motion: (C. Canzius) To approve the Athletics budget as presented in the amount of \$79,004.

Second: (J. Vasquez)

Motion approved by unanimous vote.

The Student Government Association Budget Proposal was presented by Mariah Duchatellier.

Budget overview:

- Promotional items - \$2,000
- Honorariums - \$1,800
- Refreshments - \$5,494
- Stipends - \$36,000
- Supplies - \$100
- Uniforms - \$2,000

Motion: (C. Harrison) To approve the SGA budget in the amount of \$47,394

Second: (C. Canzius)

Motion approved by unanimous vote.

Inter-Organizational Council (IOC) Student Club base budget proposal presented by Elaidy Almanzar. Budget overview below:

- Returning clubs base budgets - \$33,000
- New clubs base budgets - \$6,000

Motion: (C. Canzius) To approve the IOC budget in the amount of \$39,000

Motion: (D. Lazarus) Adjourn budget meeting at 4:53pm.

Second: (C. Canzius)

Motion approved by unanimous vote.

Respectfully submitted,

Mary Velez

Deb Achak
Julie Allen
assume vivid astro focus
Liu Bolin
Andrea Bowers
John Bowman
Adrien Broom
Clare Celeste
Lily Cox-Richard
Petah Coyne
David Antonio Cruz
Deborah Czeresko
Marc Dennis
Lesley Dill
Lee Essex Doyle
Lauren Ewing
Gonzalo Fuenmayor
Sunil Garg
Kyungah Ham
Kirsten Hassenfeld
Julie Heffernan
Jean-Marc Hunt
Ran Hwang
Michiko Itatani
Ilya and Emilia Kabakov
Brad Kahlhamer
Beth Katleman
Philipp Lachenmann
Jean Lowe
Kaoru Mansour
Virgil Marti
Lizbeth Mitty
Jonathan Monaghan
Andrew Moore
Matt Neff
Brian Oakes
Kayode Ojo
Carlos Rolón
Jeanne Silverthorne
Rachael Tarravechia
Barbara Earl Thomas
Karen Tompkins
Federico Uribe
Ken Weaver
Charlotta Westergren
Tim Wilson

The Hall of
FAME
Art Gallery

INCCANDESCENCE

The Chandelier in Contemporary Art

assume vivid astro focus, modified video still from *Spinning Chandelier*, 2014

Lehman College Art Gallery, September 14, 2024 - January 18, 2025
Shirley Fiterman Art Center, BMCC, September 5, 2024 - January 4, 2025
Hall of Fame Art Gallery, BCC, October 17, 2024 - January 24, 2025

Curated by Bartholomew Bland, Patricia Cazorla, and Lisa Panzera

The exhibition at Lehman College Art Gallery has been made possible in part by our generous supporters including the Charina Foundation, Jarvis and Constance Doctorow Family Foundation, Edith and Herbert Lehman Foundation, Keith Haring Foundation, The Pierre and Tana Matisse Foundation, Milton and Sally Avery Arts Foundation, Art as a Third Dimension, New York State Council on the Arts, the New York City Department of Cultural Affairs, and New York City Council Members Eric Dinowitz, Oswald Feliz, Kristy Marmorato, and Kevin C. Riley.



Contact:
Patricia Cazorla
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Office: Bliss Hall room 306
<https://tinyurl.com/5dy8uc8a>

Breakdown of Gallery/Concert Expenses Fall 2024–Spring 2025

Contract Service for Concerts—\$5,800

See attached description of concert programming.

Honoraria--\$1000

An honorarium of \$1000 will be awarded to our Spring exhibitors, Rorshach (Robert Ramone & Andre Leon) from the exhibition *Paramount Newark*, Spring 2025

Interns Pay—\$7,200

Three student interns will work on co-curating our two scheduled in-person exhibitions, as well as designing exhibition materials for our two end-of-semester student shows. The interns will receive a stipend of \$1,200 per semester, \$2,400 for the year.

Refreshments—\$800

Exhibition reception food and beverage.

Printing, Postage, Stationary—\$1,417

These funds are allocated for the printing costs of standing banners, posters, and exhibition cards that will accompany the two on-site exhibitions. Based on quote from printer Q-Tech Creations, a CUNYfirst approved vendor.

Faculty's Exhibition Catalog Printing cost—\$2,000

Accreation: An Exhibition of Faculty Work, 2007-2023 - Fall 2023

Fringes—\$864

As previously instructed by Gregory Rosenberg, (6.2% for FICA; 1.45% for Medicare; 2.5% for NYS Unemployment Insurance; and 1.85% for Worker's Compensation) accounts for 12% of our interns pay of \$7200=\$864

Payroll Processing—\$100

Payroll processing amounts to 3% of intern pay.

| | |
|------------------------|-----------------------|
| Gallery Total: | \$13,381 |
| Concerts Total: | <u>\$5,800</u> |
| Total: | \$19,181 |

Funds Available: \$19,181.25

The Hall of **FAME** Art Gallery Exhibitions

Fall 2023

INCANDESCENCE:

The Chandelier in Contemporary Art

CUNY art galleries present a new exhibition spread across three venues, tracing the motif of the chandelier in contemporary art, in all its bedazzling glory *Incandescence: The Chandelier in Contemporary Art Works* by 45 artists explore the motif and meaning of the chandelier through sculptural forms, photography, painting, drawing, installation and video. This stunning collaborative exhibition is spread across three CUNY venues.

Lehman College Art Gallery
Shirley Fiterman Art Center at BMCC
Hall of Fame Art Gallery



Gonzalo Fuenmayor
Papare Series: Genesis VIII, 2013

Spring 2024

Paramount Newark is a compelling survey of the transformative impact that public art has had on the city of Newark over the past decade. Through a diverse collection of works, this exhibition highlights the role of artistic investment in revitalizing communities, fostering cultural pride, and sparking urban renewal. By showcasing the evolution of Newark's public spaces, *Paramount Newark* illustrates how art has become a cornerstone for community growth and social cohesion.

Artists included: Adama Delphine Fawundu, Armisey N. Smith, Eirini Linardaki, GERALUZ & WERC, Hans Lundy & Malcolm Rolling of YENDOR, Melisa Gerecci, Noelle Lorraine Williams Ron Norsworthy, RORSHACH, Danielle Scott, Kelley Prevard, Shoshanna Weinberger, and Amanda Thackray.

Concert Series

Fall 2024

Hispanic Heritage Month
Flamenco Guitar Concert

Artist: **Tomas Rodriguez**

<https://tomasrodriguez.com/>

\$350

GML Rotunda

Thursday, October 10, 2024



Brownstone Brass Concert

Artist: **Brownstone Brass**

<https://www.brownstonebrass.com/>

\$1250

Roscoe Brown Student Playhouse

Thursday, November 14, 2024



Spring 2025

Women's History Month

Artist: **Tahira Clayton Quartet**

\$600

<https://www.tahiraclayton.com/>

Roscoe Brown Student Playhouse

Tuesday, March 4, 2025



Artist: **Brooklyn Raga Massive**

\$3,600

<https://www.brooklynragamassive.org/>

Roscoe Brown Student Playhouse

Tuesday, April 1, 2015



Master Classes

in Collaboration with NYU

How to Make Comics (Without Going Crazy)

September 20, 3-5 PM

Organized by Espacio de cultural@KJCC New York University

Filipino cartoonist, DC Comics artist, and YouTuber

Andrew Drilon (DC Pride, Comicbooker, Secret Heart Attack) will walk you through his creative process for making comics and teach you to make your own. Learn fundamental tips and tricks of the trade and hone your storytelling skills in this hands-on session.

Materials will be provided, but attendees are encouraged to bring their own sketchbooks and drawing tools (digital or traditional).

In partnership with Sulo, Liga Filipina, NYSEAN, Georgiou, and Hall of Fame Gallery



Spray Painting Workshop
Spring 2025 (TBA)

RORSHACH consists of Andre León and Robert Ramone. Two brothers born and raised in the gritty and beautiful city of Newark, New Jersey. Like many other inner city kids from around the world, their childhood was solely focused on circumventing the obstacles set against them. Both from deeply rooted immigrant Latino households, these brothers were not bonded by blood, but by a connection at a young age that was due to both their many similarities and differences. This balance would follow them into adulthood as they grew into their respective artistic identities.

Interns



Hi, my name is **Meena Mangroo**. A native of South America, Guyana, I recently moved to New York City to pursue my passion for Digital Design. With six years of experience as a professional Graphic Designer, I've honed my skills in creating visually compelling and impactful work.

During the last year at the BCC Art Gallery, I've actively contributed to the gallery's mission by creating a variety of promotional materials, including gallery posters and collateral, for several notable exhibitions such as "Framing the Female Gaze" and "Perennial Land." Along with my recent internship at the BCC Design Studio, and my role as an Art and Music tutor, have deepened my understanding of the art world and provided invaluable hands-on experience and I'm eager to apply my knowledge and skills to a dynamic and innovative career path.



Denisse Ramirez

Digital Design AAS

Aidan Kennedy

Digital Design AAS



Details of Budget Request

PRINT ORGANIZATION'S NAME: Bronx Community College / the Hall of Fame Art Gallery

BUDGET PERIOD FY 07/01 2024 - 06/30 2025

Transfers (budget modifications) may be made only by the budget committee and must be approved by the Association. Clubs only may take a modification of a maximum of 10% of an original line item without approval of the budget committee.

List below under each category an itemization of the projected OTPS expenditures dates, contracts etc where applicable:

| OTPS Expense Category | Amount |
|--|------------------------------|
| 6 Event Insurance | |
| a. | |
| b. | |
| c. | |
| | \$ - |
| | |
| | Event Insurance Total |
| 10 Honorariums (Bands, Performers, Speakers) | |
| a. Awards | |
| Tomas Rodriguez | 350 |
| Brownstone Brass | 1250 |
| b. Awards | |
| Tahira Clayton | 600 |
| Performers | |
| c. Rorshach | 1000 |
| Awards | |
| Brooklyn Raga Massive | 3600 |
| Performers | |
| | Honorariums Total |
| 13 Meeting/Refreshments | \$ 6,800.00 |

Details of Budget Request

| | | | |
|----|--|--|--------------------|
| | a. Exhibition reception food and beverage | | 800 |
| | b. | | |
| | c. | | |
| | Meetings/Refreshments Total | | \$ 800.00 |
| 15 | Printing, Postage, Stationery | | |
| | a. printing and mounting six large fine arts photographs | | 1417 |
| | b. Faculty's Catalogue Printing- 100 copies | | 2000 |
| | c. | | |
| | Printing, Postage, Stationery Total | | \$ 3,417.00 |
| 23 | FICA | | |
| | a. | | 446.4 |
| | FICA Expense Total | | \$ 446.40 |
| 24 | Medicare Tax | | |
| | a. | | 104.4 |
| | Medicare Tax Expense | | \$ 104.40 |
| 25 | NYS Unemployment Insurance | | |
| | a. | | 180 |
| | NYS Unemployment Insurance Expense | | \$ 180.00 |
| 26 | Worker's Compensation | | |
| | a. | | 133.2 |
| | Worker's Compensation Expense | | \$ 133.20 |
| 27 | Payroll Processing | | |
| | a. Payroll processing | | 100 |
| | Payroll Processing Expense | | \$ 100.00 |
| | Grand Total | | \$11,981.00 |

ORGANIZATION'S NAME: Bronx Community College / the Hall of Fame Art Gallery

BUDGET PERIOD FY 07/01 2023 - 06/30 2024

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List below under each category an itemization of the projected OTPS expenditures dates, contracts etc where applicable:

PS Expense Categories

Salaries (Name, Title):

- a. Meena Mangreoo, student (2438401)
- b. Denisse Ramirez, student (23789836)
- c. Aidan Kennedy, student (24516508)

- d.
- e.
- f.
- g.
- h.

| Amount |
|-------------------|
| 2400 |
| 2400 |
| 2400 |
| \$7,200.00 |

Salaries Expense

Athletic Department
2024-2025 BCC Assoc Inc Earmark
Estimated Budget Distribution

| Category | Estimated Budget |
|------------------------------------|-------------------------|
| | |
| Software | |
| SideArm Sports (Website) | 3710 |
| Presto Sports Stats | 500 |
| | |
| Athletic Trainer (Services) | |
| Soccer | 1120 |
| Women's Volleyball | 930 |
| Basketball (men's and women's) | 3060 |
| Baseball | 3150 |
| | |
| Liability Insurance | 7400 |
| | |
| Dues/Fees/Fines | |
| NJCAA National Membership | 5000 |
| Region XV Membership | 4903 |
| NJCAA Coaches Association | 575 |
| ASAP Officials Assignor | 2450 |
| WBB Cancellation Fine | 1000 |
| | |
| Equipment | |
| Women's Volleyball | 899.8 |
| Men's Soccer | 749 |
| Women's Basketball | 642.42 |
| Men's Basketball | 642.42 |
| Baseball | 436.2 |
| | |
| Meals | |
| Athletic Banquet - food | 2000 |
| Meal Money | 5000 |
| | |

| | |
|-----------------------|--------------|
| Awards | |
| Year End Awards | 7085.46 |
| | |
| Official Fees | |
| Women's Volleyball | 3072 |
| Men's Soccer | 4743 |
| Women's Basketball | 5490 |
| Men's Basketball | 5490 |
| Baseball | 5824 |
| | |
| Transportation | |
| Coach Bus | 3131.7 |
| | |
| Total | 79004 |
| | |
| | |
| BCC Assoc Earmark | 79004 |
| | |
| | |
| Balance | 0 |

BRONX COMMUNITY COLLEGE ASSOCIATION, INC
BUDGET REQUEST SUMMARY

ORGANIZATION'S NAME STUDENT GOVERNMENT ASSOCIATION

BUSGET PERIOD: FY 07/01 / 24 - 06/30 25

| OTPS: | Amount |
|------------------------------|--------------|
| Advertising & Promotion | \$ 2,000.00 |
| Conference Attendance | \$ - |
| Contract Service | \$ - |
| Dues/Subscriptions/Fees | \$ - |
| Equipment | \$ - |
| Event Insurance | \$ - |
| Filed Maintenance | \$ - |
| Films & Films Rental | \$ - |
| Health Insurance | \$ - |
| Honorariums | \$ 1,800.00 |
| Liability Insurance | \$ - |
| Meal Money | \$ - |
| Meetings/Refreshments | \$ 5,494.00 |
| Official Fees | \$ - |
| Payroll Processing | \$ - |
| Printing, Postage Stationery | \$ - |
| Rental Expense | \$ - |
| Repairs & Maintenance | \$ - |
| Stipends (SGA Only) | \$ 36,000.00 |
| Supplies | \$ 100.00 |
| Travel Expenses | \$ - |
| Tropies & Awards | \$ - |
| Uniforms | \$ 2,000.00 |

