

BCC Inc. Association Attendees
Friday, June 20, 2025

Name (original name)	Join time
Mary Velez	6/20/2025 11:54
Manny Lopez	6/20/2025 11:58
Dwayne.Brown	6/20/2025 11:58
John Thomas Lorino	6/20/2025 11:59
Brandon Goode	6/20/2025 12:00
David	6/20/2025 12:03
GREGORY ROSENBERG	6/20/2025 12:09
Noelia Tavaréz	6/20/2025 12:14
Mariah's iPhone	6/20/2025 12:19
Jesse Hernandez	6/20/2025 12:20

Agenda
Bronx Community College Association, Inc.
Board and Budget
June 20, 2025
12:00pm-1:00pm
Zoom

- **Agenda approval**
- **External member**
- **FY 2026 projections**
- **Adjournment**

Bronx Community College Association, Inc.
June 20, 2025
12:00pm-1:00pm
ZOOM

Attendees: Manny Lopez, David Taylor, John Thomas Lorino, Mariah Duchatellier, Mary Velez, Brandon Goode, Jesse Hernandez, Noelia Tavarez, Dwayne Brown

Guests: Gregory Rosenberg

Budget meeting called to order by Manny Lopez at 12:21 pm.

Motion: (J. Lorino)

Second: (D. Taylor)

Motion approved by unanimous vote

Elections for vacant positions on the Board and Budget Committee commenced.

Nominations and Election results:

- External Member - Dwayne Brown

Motion: (N. Tavarez)

Second: (J. Hernandez)

Elections were accepted and approved by unanimous vote.

Association closes at 12:26pm

Budget opens at 12:26pm

David Taylor provided an overview of fiscal year 2025 student activity fees anticipated collections:

- Child Development Center - \$56,160.00
- Student Government - \$50,557.50
- NYPIRG - \$37,057.50
- Athletics - \$83,986.88

- Student Center - \$132,570.00
- Senior Affairs - \$28,653.75
- Study Abroad - \$7,863.75
- Music/Art - \$20,503.13
- Health Care - \$37,057.50
- Overhead Expenses - \$66,012.50
- College Purposes Fund - \$33,573.05
- Base Budgets - \$61,297.32

Motion: (J. Lorino) To approve the overview student fees anticipated collections at 90%.

Second: (N. Tavaréz)

Motion approved by unanimous vote.

Motion: (N. Tavaréz) To adjourn Budget at 12:48pm

Second: (J. Hernández)

Motion: (M. Duchatellier) To call Board to order at 12:49pm

Second: (J. Lorino)

Vote to accept Dwayne Brown as external member.

Approval of projections:

- Child Development Center - \$56,160.00
- Student Government - \$50,557.50
- NYPIRG - \$37,057.50
- Athletics - \$83,986.88
- Student Center - \$132,570.00
- Senior Affairs - \$28,653.75
- Study Abroad - \$7,863.75
- Music/Art - \$20,503.13
- Health Care - \$37,057.50
- Overhead Expenses - \$66,012.50
- College Purposes Fund - \$33,573.05
- Base Budgets - \$61,297.32

Omnibus vote of external member and 2026 Projections at 90%.

Motion: (N. Tavaréz) To adjourn Budget at 12:48pm

Second: (J. Hernandez)

Approved by unanimous vote

Motion: (D. Taylor) Adjourn Association meeting at 12:56pm.

Second: (N. Tavaréz)

Motion approved by unanimous vote.

Respectfully submitted,

Mary Velez

Bronx Community College Association, Inc.
Student Activities Fee Distribution

FY 2026 Projection

Revenue	Part Time Headcount	Full Time Headcount	Part Time Rate	Full Time Rate	P/T Revenue	FT Revenue	Collection rate Proj		90% Projected Collections
							Total	Total	
Summer	1,500		36.15		\$ 54,225.00		\$ 54,225.00	\$	48,802.50
Fall	2,550	4,075	36.15	\$ 61.15	\$ 92,182.50	\$ 246,128.75	\$ 92,182.50	\$	82,964.25
Spring	2,175	3,475	36.15	\$ 61.15	\$ 78,626.25	\$ 212,496.25	\$ 78,626.25	\$	70,763.63
Sub Total					\$ 226,033.75	\$ 458,625.00	\$ 683,658.75	\$	615,292.88
Earmarked Allocating Body									
College Association	6,225	7,500	\$26.15	\$ 48.15	\$162,783.75	\$ 361,125.00	\$ 523,908.75	\$	471,517.88
Earmarked: \$48.15/\$61.15 and \$26.15/\$36.15									
Child Development Ctr.	6,225	7,500	\$4.00	\$ 5.00	\$24,900.00	\$ 37,500.00	\$ 62,400.00	\$	56,160.00
Earmarked: \$5.00/\$61.15 and \$4.00/\$36.15									
Student Government	6,225	7,500	\$3.00	\$ 5.00	\$18,675.00	\$ 37,500.00	\$ 56,175.00	\$	50,557.50
Earmarked: \$5.00/\$61.15 and \$3.00/\$36.15									
NVPRG	6,225	7,500	\$3.00	\$ 3.00	\$18,675.00	\$ 22,500.00	\$ 41,175.00	\$	37,057.50
Earmarked: \$3.00/\$61.15 and \$3.00/\$36.15									
Sub Total					\$226,033.75	\$ 458,625.00	\$ 683,658.75	\$	615,292.88
Child Development Center/Student Government as indicated above									
Athletics	6,225	7,500	\$4.75	\$ 8.50	\$29,568.75	\$ 63,750.00	\$ 93,318.75	\$	\$83,986.88
Earmarked: \$8.50 FT and \$4.75 PT									
Student Center	6,225	7,500	\$8.00	\$ 13.00	\$49,800.00	\$ 97,500.00	\$ 147,300.00	\$	\$135,570.00
Earmarked: \$13.00 FT and \$8.00 PT									
Senior Affairs	6,225	7,500	\$1.50	\$ 3.00	\$9,337.50	\$ 22,500.00	\$ 31,837.50	\$	\$28,653.75
Earmarked: \$3.00 FT and \$1.50 PT									
Study Abroad	6,225	7,500	\$0.50	\$ 0.75	\$3,112.50	\$ 5,625.00	\$ 8,737.50	\$	\$7,863.75
Earmarked: \$.75 FT and \$.50 PT									
Music/Art	6,225	7,500	\$1.25	\$ 2.00	\$7,781.25	\$ 15,000.00	\$ 22,781.25	\$	\$20,503.13
Earmarked: \$2.00 FT and \$1.25 PT									
Health Care	6,225	7,500	\$3.00	\$ 3.00	\$18,675.00	\$ 22,500.00	\$ 41,175.00	\$	\$37,057.50
Earmarked: \$3.00 FT and \$3.00 PT									
Overhead Expenses: Business Office Related Act.	6,225	7,500					\$ 73,347.23	\$	\$66,012.50
College Purpose Fund: Commencement Related Act.	6,225	7,500					\$ 37,303.39	\$	\$33,573.05
Base Budgets: Campus Clubs and IOC	6,225	7,500					\$ 68,108.14	\$	\$61,297.32
7.1202070016964%							\$ 683,658.75	\$	\$615,292.88
13%							\$ 159,750.00	\$	\$759,067.88
Total Projected Student Activity Fee					\$118,275.00	\$226,875.00	\$ 159,750.00	\$	\$20.24

65.87878%
34.12021%
100.00000%